



City of Farmington
354 W. Main Street
P.O. Box 150
Farmington, AR 72730
479-267-3865
479-267-3805 (fax)

CITY COUNCIL AGENDA

November 14, 2022

A regular meeting of the Farmington City Council will be held on
Monday, November 14, 2022, 6:00 p.m.
City Hall
354 W. Main Street, Farmington, Arkansas.

1. Call to Order – Mayor Ernie Penn
2. Roll Call – City Clerk Kelly Penn
3. Pledge of Allegiance
4. Comments from Citizens – the Council will hear brief comments at this time from citizens. No action will be taken. All comments will be taken under advisement.
5. Approval of the minutes October 10, 2022, City Council Minutes
6. Financial Reports
7. Entertain a motion to read all ordinances and resolutions by title only.
8. Proclamations, special announcements, committee/commission/council appointments.
9. Committee Reports
 - a. Street Committee
 - b. Community Development Committee
 - c. Park & Recreation Committee
10. Items to be removed from City of Farmington Inventory –

NEW BUSINESS

11. Resolution No. 2022-13 – A resolution amending the City of Farmington’s and Rescue Grant budgets for the purpose of claiming police salaries and employer payroll contributions.

12. Resolution 2022-14 – A resolution providing for the adoption of a budget for the City of Farmington, Arkansas, for the twelve (12) months beginning January 1, 2023 and ending December 31, 2023, appropriating money for each item of expenditure therein provided for; and other purposes.

INFORMATIONAL ITEMS:

- A. City Business Manager Report
- B. Court Clerk Monthly Distribution Report
- C. Fire Department Report
- D. Police Department Report
- E. Building/Public Works Report
- F. Library Report
- G. Sports & Recreation Report
- H. Planning Commission Minutes
- I. Ozark Regional Transit

MINUTES

Minutes of the Regular Farmington City Council Meeting October 10th, 2022

The regular meeting of the Farmington City Council scheduled for Monday, October 10th, 2022, was called to order at 6:00 pm by Mayor Ernie Penn. City Clerk Kelly Penn called the roll and the following Council Members answered to their names: Sherry Mathews, Hunter Carnahan, Keith Lipford, Linda Bell, Brenda Cunningham, Bobby Morgan, Diane Bryant and Shelly Parsley. Also present were City Attorney Tennant and City Business Manager McCarville.

Comments from Citizens

Mayor Penn asked if there was anyone who wished to comment at this time, there were none.

Approval of the minutes for the August 8, 2022 Regular Meeting

On the motion of Council Member Bryant, a second by Council Member Parsley and by the consent of all Council Members present after a roll call vote, the minutes were approved as presented by a vote of 8-0.

Financial Reports

Mayor Penn presented the financial reports to the City Council.

Entertain a motion to read all Ordinances and Resolutions by title only

On the motion of Council Member Morgan and a second by Council Member Bryant and by the consent of all Council Members present after a roll call vote, the motion to read all Ordinances and Resolutions by title only was approved 8-0.

Proclamations, Special Announcements, Committee/Commission Appointments. Committee Reports

Committee Reports

Street Committee – Meeting minutes included in packet.

Parks & Recreation Committee – No meeting was held

Community Development Committee – Meeting minutes included in packet.

Items to be removed from City of Farmington Inventory – None

Old Business - None

New Business

Resolution No. 2022-12 A resolution authorizing the Fire Department to accept & amend the budget if funded, as assistance to firefighters grant through FEMA to purchase SCBA Cascade and Fill Station for Farmington Fire Station 1

On the motion of Council Member Carnahan and a second by Council Member Bryant and by the consent of all Council Members present after a roll call vote, the motion to approve Resolution 2022-12 was approved 8-0.

Request approval of the addition on the rank of Lieutenant for Fire Department

On the motion of Council Member Carnahan and a second by Council Member Lipford and by the consent of all Council Members present after a roll call vote, the motion to approve the addition on the rank of Lieutenant for Fire Department was approved 8-0.

Request approval to purchase a SCBA fill station compressor

On the motion of Council Member Bell and a second by Council Member Lipford and by the consent of all Council Members present after a roll call vote, the motion to approve approval to purchase a SCBA fill station compressor was approved 8-0.

There being no further business to come before the council and on the motion of Council Member Lipford and seconded by Council Member Morgan and by the consent of all members present, the meeting adjourned at 6:13pm until the next regularly scheduled meeting to be held Monday, November 14th, 2022, in the City Council Chambers at City Hall, located at 354 West Main Street, Farmington, Arkansas.

Approved;

Mayor Ernie Penn

Attest; _____

City Clerk Kelly Penn

Financial

MONTH	CITY SALES TAX		STATE SALES TAX	STATE SALES TAX	
	2021	2022		2021	2022
JANUARY	\$ 176,605.15	\$ 253,791.83	\$ 118,422.94	\$ 149,600.30	
FEBRUARY	\$ 191,113.19	\$ 268,481.85	\$ 132,077.29	\$ 160,478.16	
MARCH	\$ 173,156.53	\$ 220,557.24	\$ 116,243.77	\$ 137,886.58	
APRIL	\$ 159,711.77	\$ 204,221.59	\$ 103,435.79	\$ 132,413.09	
MAY	\$ 212,317.86	\$ 255,812.04	\$ 145,997.63	\$ 158,981.00	
JUNE	\$ 195,552.42	\$ 227,119.01	\$ 133,392.16	\$ 151,944.94	
JULY	\$ 203,173.25	\$ 254,482.95	\$ 133,013.22	\$ 158,818.37	
AUGUST	\$ 207,265.88	\$ 192,593.14	\$ 130,850.39	\$ 157,877.74	
SEPTEMBER	\$ 239,117.11	\$ 255,136.85	\$ 136,498.27	\$ 159,353.54	
OCTOBER	\$ 225,821.18	\$ 273,079.96	\$ 146,632.25	\$ 172,468.99	
NOVEMBER	\$ 247,429.21		\$ 145,564.50		
DECEMBER	\$ 233,116.01		\$ 141,427.84		
Monthly Comparison -October 2021/October 2022		\$ 47,258.78	Increase (Decrease)	\$ 73,095.52	\$ 25,836.74
YTD comparison					
Total Actual Income vs 2022 Budgeted Income		County Wide Sales Tax	Increase for 2022 over 2021 YTD - City Sales Tax	Increase for 2022 over 2021 YTD - State Sales Tax	\$ 243,259.00
Budget 2022		\$1,444,984.82	\$2,100,000.00	Total Sales Tax Increase YTD 2022	\$ 664,701.12
Actual 2022 (thru October)		\$1,539,822.71	\$2,405,276.46		

GENERAL FUND
Statement of Revenue and Expenditures

	Year-to-Date	Annual Budget	Jan 2022
	Jan 2022	Jan 2022	Dec 2022
	Oct 2022	Dec 2022	Percent of
	Actual		Budget
Revenue & Expenditures			
GENERAL REVENUES			
Revenue			
ACCIDENT REPORT REVENUES	1,436.30	1,500.00	95.75%
ACT 833	27,804.62	20,000.00	139.02%
ALCOHOL SALES TAX	4,429.30	4,000.00	110.73%
ANIMAL CONTROL REVENUES	2,071.50	2,500.00	82.86%
BUILDING INSPECTION FEES	287,667.59	175,000.00	164.38%
BUSINESS LICENSES	6,298.35	6,000.00	104.97%
CITY COURT FINES	106,889.00	120,000.00	89.07%
CITY SALES TAX REVENUES	2,405,276.46	2,100,000.00	114.54%
COUNTY TURNBACK	478,161.92	475,000.00	100.67%
DEVELOPMENT FEES	36,152.09	20,000.00	180.76%
FRANCHISE FEES	461,051.17	375,000.00	122.95%
GARAGE SALE PERMITS	1,752.30	2,000.00	87.62%
GRANTS	844,183.69	0.00	0.00%
INTEREST REVENUES	21,275.95	20,000.00	106.38%
MISCELLANEOUS REVENUES	53,072.02	0.00	0.00%
Off Duty Police Reimbursement	5,506.87	4,000.00	137.67%
PARK RENTAL	5,597.76	5,000.00	111.96%
PAYMENT IN LIEU OF	34,200.00	125,000.00	27.36%
Police Stipend Income	96,885.00	0.00	0.00%
SALES TAX - OTHER	1,539,822.71	1,444,984.82	106.56%
SPORTS COMPLEX FEES	47,906.79	35,000.00	136.88%
SRO REIMBURSEMENT REVENUES	64,905.50	100,000.00	64.91%
STATE TURNBACK	98,517.71	95,000.00	103.70%
TRANS FROM GENERAL FUND	2,000,000.00	0.00	0.00%
Revenue	\$8,630,864.60	\$5,129,984.82	

GENERAL FUND
Statement of Revenue and Expenditures

	Year-to-Date Jan 2022 Oct 2022 Actual	Annual Budget Jan 2022 Dec 2022	Jan 2022 Dec 2022 Percent of Budget
ADMINISTRATIVE DEPT			
Expenses			
ADDITIONAL SERVICES EXPENSE	260,404.53	190,000.00	137.06%
ADVERTISING EXPENSE	2,816.13	6,000.00	46.94%
BANK CHARGE	2,746.45	0.00	0.00%
BUILDING MAINT & CLEANING	48,485.98	35,000.00	138.53%
CREDIT CARD FEE EXPENSE	0.00	1,000.00	0.00%
ELECTION EXPENSES	0.00	5,000.00	0.00%
ENGINEERING FEES	115,178.78	200,000.00	57.59%
INSURANCES EXPENSE	59,310.23	75,000.00	79.08%
LEGAL FEES	7,221.80	10,000.00	72.22%
MATERIALS & SUPPLIES EXPENSE	18,725.66	17,000.00	110.15%
MISCELLANEOUS EXPENSE	404,093.41	2,000.00	20,204.67%
NEW EQUIPMENT PURCHASE	11,455.41	25,000.00	45.82%
PAYROLL EXP - CITY ATTRNY	54,358.00	65,000.00	83.63%
PAYROLL EXP - ELECTED OFFICIAL	112,441.88	132,000.00	85.18%
PAYROLL EXP - REGULAR	207,216.42	243,000.00	85.27%
PLANNING COMMISSION	17,514.80	21,000.00	83.40%
POSTAGE EXPENSE	1,850.10	2,000.00	92.51%
PROFESSIONAL SERVICES	35,526.19	10,000.00	355.26%
REPAIR & MAINT - BUILDING	0.00	2,500.00	0.00%
REPAIR & MAINT - EQUIPMENT	149.93	0.00	0.00%
REPAIR & MAINT - OFFICE EQUIP	3,598.28	4,000.00	89.96%
SERVICE CHARGES	0.00	1,000.00	0.00%
TECHNICAL SUPPORT	27,500.52	40,000.00	68.75%
TELECOMMUNICATION EXPENSES	2,149.92	12,000.00	17.92%
TRANSFER TO ARPA FUND	766,564.64	0.00	0.00%
TRAVEL, TRAINING & MEETINGS	18,332.86	20,000.00	91.66%
UTILITIES EXPENSES	78,029.41	70,000.00	111.47%
Expenses	\$2,255,671.33	\$1,188,500.00	

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GENERAL FUND
Statement of Revenue and Expenditures

	Year-To-Date	Annual Budget	Jan 2022
	Jan 2022	Jan 2022	Dec 2022
	Oct 2022	Dec 2022	Percent of
	Actual		Budget
ANIMAL CONTROL DEPT			
Expenses			
FUEL EXPENSES	1,692.36	2,000.00	84.62%
MATERIALS & SUPPLIES EXPENSE	1,351.21	1,100.00	122.84%
PAYROLL EXP - REGULAR	55,521.87	67,000.00	82.87%
PROFESSIONAL SERVICES	9,720.00	15,000.00	64.80%
REPAIR & MAINT - AUTOMOBILES	99.11	1,500.00	6.61%
REPAIR & MAINT - EQUIPMENT	0.00	500.00	0.00%
TRAVEL, TRAINING & MEETINGS	0.00	500.00	0.00%
UNIFORMS/GEAR EXPENSE	65.90	500.00	13.18%
Expenses	\$68,450.45	\$88,100.00	

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GENERAL FUND
Statement of Revenue and Expenditures

	Year-To-Date	Annual Budget	Jan 2022
	Jan 2022	Jan 2022	Dec 2022
	Oct 2022	Dec 2022	Percent of
	Actual		Budget
BUILDING PERMIT DEPT			
Expenses			
FUEL EXPENSES	5,123.66	6,000.00	85.39%
NEW EQUIPMENT PURCHASE	2,081.96	0.00	0.00%
PAYROLL EXP - REGULAR	128,245.34	159,800.00	80.25%
REPAIR & MAINT - AUTOMOBILES	1,468.28	2,000.00	73.41%
TRAVEL, TRAINING & MEETINGS	5,477.21	5,000.00	109.54%
UNIFORMS/GEAR EXPENSE	0.00	1,000.00	0.00%
Expenses	\$142,396.45	\$173,800.00	

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GENERAL FUND
Statement of Revenue and Expenditures

	Year-to-Date	Annual Budget	Jan 2022
	Jan 2022	Jan 2022	Dec 2022
	Oct 2022	Dec 2022	Percent of
	Actual		Budget
FIRE DEPT			
Expenses			
ADVERTISING EXPENSE	2,034.83	1,000.00	203.48%
BUILDING MAINT & CLEANING	16,172.00	0.00	0.00%
FUEL EXPENSES	11,801.60	7,800.00	151.30%
HAZMAT EXPENSES	2,270.12	2,400.00	94.59%
MATERIALS & SUPPLIES EXPENSE	6,807.20	9,500.00	71.65%
MISCELLANEOUS EXPENSE	0.00	500.00	0.00%
NEW EQUIPMENT PURCHASE	46,988.30	65,000.00	72.29%
PAYROLL EXP - REGULAR	694,812.63	880,350.00	78.92%
PROFESSIONAL SERVICES	4,874.50	5,000.00	97.49%
REPAIR & MAINT - BUILDING	84,659.62	18,200.00	465.16%
REPAIR & MAINT - EQUIPMENT	5,330.24	10,000.00	53.30%
REPAIR & MAINT - TRUCK	9,575.85	10,500.00	91.20%
TRAVEL, TRAINING & MEETINGS	11,784.48	18,000.00	65.47%
UNIFORMS/GEAR EXPENSE	16,018.50	15,700.00	102.03%
Expenses	\$913,129.87	\$1,043,950.00	

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GENERAL FUND
Statement of Revenue and Expenditures

	Year-To-Date	Annual Budget	Jan 2022
	Jan 2022	Jan 2022	Dec 2022
	Oct 2022	Dec 2022	Percent of
	Actual		Budget
LAW ENFORCE - COURT			
Expenses			
MATERIALS & SUPPLIES EXPENSE	894.17	3,000.00	29.81%
MISCELLANEOUS EXPENSE	0.00	400.00	0.00%
NEW EQUIPMENT PURCHASE	0.00	3,000.00	0.00%
PAYROLL EXP - REGULAR	66,429.73	89,726.99	74.04%
POSTAGE EXPENSE	81.89	1,800.00	4.55%
PROSECUTING ATTORNEY	15,000.00	18,000.00	83.33%
REPAIR & MAINT - OFFICE EQUIP	0.00	500.00	0.00%
SPECIAL COURT COSTS	0.00	7,500.00	0.00%
TRAVEL, TRAINING & MEETINGS	568.61	6,000.00	9.48%
Expenses	\$82,974.40	\$129,926.99	

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GENERAL FUND
Statement of Revenue and Expenditures

	Year-to-Date	Annual Budget	Jan 2022
	Jan 2022	Jan 2022	Dec 2022
	Oct 2022	Dec 2022	Percent of
	Actual		Budget
LAW ENFORCE - POLICE			
Expenses			
ADVERTISING EXPENSE	0.00	100.00	0.00%
BREATHALYZER EXPENSES	494.13	700.00	70.59%
DRUG TASK FORCE	1,500.00	2,000.00	75.00%
FUEL EXPENSES	48,469.38	65,000.00	74.57%
MATERIALS & SUPPLIES EXPENSE	27,080.76	60,000.00	45.13%
MISCELLANEOUS EXPENSE	0.00	500.00	0.00%
NEW EQUIPMENT PURCHASE	101,502.00	81,000.00	125.31%
Off Duty Police Pay	5,479.44	4,000.00	136.99%
PAYROLL EXP - REGULAR	1,202,571.13	1,552,930.00	77.44%
PAYROLL EXP - SRO	114,128.47	160,930.00	70.92%
PROFESSIONAL SERVICES	242.00	0.00	0.00%
REPAIR & MAINT - AUTOMOBILES	38,516.16	25,000.00	154.06%
REPAIR & MAINT - EQUIPMENT	0.00	3,000.00	0.00%
TRAVEL, TRAINING & MEETINGS	1,683.96	7,000.00	24.06%
UNIFORMS/GEAR EXPENSE	13,205.21	15,000.00	88.03%
Expenses	\$1,554,872.64	\$1,977,160.00	

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GENERAL FUND
Statement of Revenue and Expenditures

	Year-to-Date	Annual Budget	Jan 2022
	Jan 2022	Jan 2022	Dec 2022
	Oct 2022	Dec 2022	Percent of
	Actual		Budget
LIBRARY			
Expenses			
LIBRARY TRANSFER	57,000.00	57,000.00	100.00%
Expenses	\$57,000.00	\$57,000.00	

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GENERAL FUND
Statement of Revenue and Expenditures

	Year-To-Date	Annual Budget	Jan 2022
	Jan 2022	Jan 2022	Dec 2022
	Oct 2022	Dec 2022	Percent of
	Actual		Budget
PARKS DEPT			
Expenses			
CAPITAL IMPROVEMENT	34,948.50	125,000.00	27.96%
ENGINEERING FEES	52,326.00	25,000.00	209.30%
MATERIALS & SUPPLIES EXPENSE	6,108.32	10,000.00	61.08%
MISCELLANEOUS EXPENSE	300.00	0.00	0.00%
NEW EQUIPMENT PURCHASE	6,643.67	20,000.00	33.22%
PAYROLL EXP - REGULAR	164,463.30	182,297.83	90.22%
PROFESSIONAL SERVICES	400.00	2,500.00	16.00%
REPAIR & MAINT - BUILDING	606.95	0.00	0.00%
REPAIR & MAINT - EQUIPMENT	3,635.37	3,000.00	121.18%
SPORTS PARK MATERIALS	13,614.43	25,000.00	54.46%
SPORTS PARK NEW EQUIP	0.00	10,000.00	0.00%
SPORTS PARK PROF SERV	46,743.22	45,000.00	103.87%
SPORTS PARK REPAIR/MAINT	724.95	2,500.00	29.00%
SPORTS PARK UNIFORMS	375.13	250.00	150.05%
SPORTS PARK UTILITIES	17,576.65	15,000.00	117.18%
UNIFORMS/GEAR EXPENSE	93.93	1,000.00	9.39%
UTILITIES EXPENSES	8,293.72	5,000.00	165.87%
Expenses	\$356,854.14	\$471,547.83	

LIBRARY FUND
Statement of Revenue and Expenditures

	Current Period Jan 2022 Oct 2022 Actual	Annual Budget Jan 2022 Dec 2022	Jan 2022 Dec 2022 Percent of Budget
Revenue & Expenditures			
Revenue			
Donations	936.50	0.00	0.00%
FINES & COSTS	25.00	0.00	0.00%
FINES/LOST ITEMS	2,982.45	2,000.00	149.12%
INTEREST REVENUES	42.87	0.00	0.00%
MISCELLANEOUS REVENUES	940.61	0.00	0.00%
TRANS FROM GENERAL FUND	57,000.00	57,000.00	100.00%
WASHINGTON CO LIBRARY	203,490.00	216,994.00	93.78%
Revenue	\$265,417.43	\$275,994.00	
Expenses			
ADVERTISING EXPENSE	707.99	1,000.00	70.80%
BOOKS AND MEDIA	27,135.76	32,000.00	84.80%
BUILDING MAINT & CLEANING	2,315.18	4,800.00	48.23%
GRANT EXPENSE	3,054.24	0.00	0.00%
MATERIALS & SUPPLIES EXPENSE	25,192.16	14,694.00	171.45%
MISCELLANEOUS EXPENSE		500.00	0.00%
NEW EQUIPMENT PURCHASE	2,381.56	7,000.00	34.02%
PAYROLL EXP - REGULAR	159,522.78	200,700.00	79.48%
POSTAGE EXPENSE	26.30	300.00	8.77%
PROGRAMS EXPENSE	3,050.00	4,000.00	76.25%
REPAIR & MAINT - BUILDING	1,333.46	0.00	0.00%
TECHNICAL SUPPORT	5,964.79	7,000.00	85.21%
TRAVEL, TRAINING & MEETINGS	370.00	1,000.00	37.00%
UTILITIES EXPENSES	3,219.26	3,000.00	107.31%
Expenses	\$234,273.48	\$275,994.00	

STREET FUND
Statement of Revenue and Expenditures

	Year-To-Date Jan 2022 Oct 2022 Actual	Annual Budget Jan 2022 Dec 2022	Jan 2022 Dec 2022 Percent of Budget
Revenue & Expenditures			
Revenue			
GRANTS	24,400.00	0.00	0.00%
INTEREST REVENUES	302.10	1,000.00	30.21%
MISCELLANEOUS REVENUES	0.00	100.00	0.00%
STREET COUNTY TURNBACK	52,574.04	45,000.00	116.83%
STREET STATE TURNBACK	542,327.80	450,000.00	120.52%
TRANSFER INCOME	389,342.02	389,342.02	100.00%
Revenue	\$1,008,945.96	\$885,442.02	
Expenses			
ADVERTISING EXPENSE	0.00	1,000.00	0.00%
ENGINEERING FEES	13,912.33	30,000.00	46.37%
FUEL EXPENSES	12,358.78	12,500.00	98.87%
MATERIALS & SUPPLIES EXPENSE	16,708.16	15,000.00	111.39%
MISCELLANEOUS EXPENSE	0.00	500.00	0.00%
NEW EQUIPMENT PURCHASE	92,039.64	125,000.00	73.63%
PAYROLL EXP - REGULAR	179,245.62	219,342.02	81.72%
PROFESSIONAL SERVICES	8,959.56	2,000.00	447.98%
REPAIR & MAINT - BUILDING	6,872.00	2,000.00	343.60%
REPAIR & MAINT - EQUIPMENT	4,494.76	10,000.00	44.95%
STREET LIGHTS	54,730.19	150,400.00	36.39%
STREET/ROAD REPAIRS	724,005.24	300,000.00	241.34%
TRAVEL, TRAINING & MEETINGS	0.00	500.00	0.00%
UNIFORMS/GEAR EXPENSE	438.03	2,200.00	19.91%
UTILITIES EXPENSES	15,646.31	15,000.00	104.31%
Expenses	\$1,129,410.62	\$885,442.02	



P.O. Box 1009
Searcy, AR 72145

Statement Date

10/31/22

Account Number

21710899

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0 CYCLE-019

CITY OF FARMINGTON
PO BOX 150
FARMINGTON AR 72730-0150



Monthly Statement Summary

CHECKING ACCOUNT

NEG RATE MM INV PF

ACCOUNT NUMBER	0021710899
PREVIOUS STATEMENT BALANCE AS OF 09/30/22	\$4,064,725.46
PLUS 1 DEPOSITS AND OTHER CREDITS	\$1,898.73
LESS 0 CHECKS AND OTHER DEBITS	\$0.00
CURRENT STATEMENT BALANCE AS OF 10/31/22	\$4,066,624.19
NUMBER OF DAYS IN THIS STATEMENT PERIOD	31

Checking Account Transactions

Date	Description	Debits	Credits
10/31	INTEREST PAYMENT		\$1,898.73

Balance By Date

09/30 | \$4,064,725.46 10/31 | \$4,066,624.19

Payer Federal Id Number 71-0159420
Interest Paid Year To Date \$12,999.16



ASSET MANAGEMENT

Online Printable Version

Note: Changes on this screen are not actionable and will not be saved.

Account Portfolio as of Tuesday, 11/08/2022 11:40:11 AM

Account Display	
<input checked="" type="radio"/> Display By Account Type	<input type="radio"/> Sort By Account Number
<input type="radio"/> Display By Asset/Liability	<input checked="" type="radio"/> Sort By Account Name

Checking Accounts

Account Name	Account Number	Today's Beginning Balance	Available Balance	Collected Balance	Relationship Balance
<u>Administration of Justice</u>		\$2,986.40	\$2,986.40	\$2,986.40	\$0.00
<u>ARPA Fund</u>		\$1,412,502.26	\$1,412,502.26	\$1,412,502.26	\$0.00
<u>Catastrophic</u>		\$137,856.41	\$137,856.41	\$137,856.41	\$0.00
<u>Court Automation</u>		\$52,158.81	\$52,158.81	\$52,158.81	\$0.00
<u>Court Fines</u>		\$14,250.52	\$14,840.52	\$14,840.52	\$0.00
<u>Debt Service</u>		\$2,904.75	\$2,904.75	\$2,904.75	\$0.00
<u>General Fund Checking</u>		\$1,230,888.59	\$1,230,888.59	\$1,230,888.59	\$0.00
<u>Library Fund</u>		\$120,655.14	\$120,655.14	\$120,655.14	\$0.00
<u>Money Market</u>		\$1,213,388.61	\$1,213,388.61	\$1,213,388.61	\$0.00
<u>Payroll Account</u>		\$35,853.17	\$35,853.17	\$35,853.17	\$0.00
<u>Street Fund</u>		\$502,165.72	\$502,165.72	\$502,165.72	\$0.00
Totals		\$4,725,610.38	\$4,726,200.38	\$4,726,200.38	

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Agenda Item 11

RESOLUTION NO. 2022-13

A RESOLUTION AMENDING THE CITY OF FARMINGTON'S AND RESCUE GRANT BUDGETS FOR THE PURPOSE OF CLAIMING POLICE SALARIES AND EMPLOYER PAYROLL CONTRIBUTIONS

WHEREAS, the American Rescue Plan Act "ARPA," which was signed into law on March 11, 2021, provides fiscal relief funds to state and local governments and other program areas aimed at mitigating the continuing effects of the pandemic; and

WHEREAS, ARPA provides support to local governments in responding to the impact of COVID-19 and in their efforts to contain COVID-19. It created several eligible uses of the funding including one to address lost revenue for cities and towns; and

WHEREAS, the United States Department of Treasury on January 6, 2022, issued a Final Rule regarding the use of ARPA funds; and

WHEREAS, the Final Rule permits cities and towns to utilize one of the statutorily eligible uses of the funds as "lost revenue" up to a standard allowance of up to \$10,000,000 or the total amount of a city's grant award, whichever is less. In the case of Farmington, the actual grant award is less; and

WHEREAS, the Final Rule permits cities and towns to utilize "lost revenue" for *any* government services and it expressly included "the provision of police, fire, and other public safety services" in a listing of non-exclusive enumerated uses for revenue loss.

NOW, THEREFORE, be it resolved by the Farmington City Council, that:

Section 1. The City hereby appropriates from the City's portion of the American Rescue Plan Act funding a total amount of \$1,412,502.26 for police salaries and employer payroll contribution expenses for the date range of January 1, 2022 to December 31, 2022.

Section 2. The City Council directs the Mayor and/or the City Clerk to move the expenditures for the police salaries and the applicable employer contributions from the city budget to Rescue Grant and to pay the city general fund for the expenses from the Rescue Grant.

The City's 2022 budget will be amended by decreasing the expenditures in the amount of \$1,412,502.26 and the 2022 grant budget will be hereby amended by increasing the budget in the amount of \$1,412,502.26 for the police expenses.

PASSED AND ADOPTED this 14th day of November, 2022.

Ernie Penn
Mayor City of Farmington

ATTEST:

Kelly Penn
Clerk City of Farmington



354 W. Main Street
P.O. Box 150
Farmington, AR 72730
479-267-3865
479-267-3805 (fax)

Memo

To: Farmington City Council
Kelly Penn, City Clerk
From: Mayor Ernie Penn
Thru: Melissa McCarville
Re: Requesting Approval of Resolution 2022-13
Date: November 8, 2022

Recommendation

The mayor and city staff recommends approval of Resolution 2022-13

Background

The City of Farmington has received ARPA funds in the amount of \$1,533,138.25. This amount was received over the course of two years. In December 2021, we spent \$120,636.00 on premium pay for all employees. This leaves us with \$1,412,502.26.

Discussion

The federal rules regarding the expenditure of these funds changed with the adoption of the final rules in January of 2022. These rules allow any city who received less than \$10,000,000.00 in funds to utilize those funds as lost revenue. In April of 2022, we completed our first report to Treasury regarding the use of these funds. Managing it in this way will allow us to do only one more report for this funding.

Attached, is an article from the Northwest Arkansas Democrat-Gazette, March 2022. This article describes how Bella Vista did exactly what we are proposing. Please read this, if you need more clarification let me know.

Budget Impact

This is not a budgeted item; however this resolution allows us to amend our 2022 budget, decreasing police payroll and increasing our grant income. This money will become an unbudgeted surplus to be used as the council sees fit.

City considers funds for fire, police salaries

Northwest Arkansas Democrat-Gazette · 27 Mar 2022 · BENNETT HORNE Bennett Horne can be reached by email at bhorne@nwaonline.com.

BELLA VISTA — The Bella Vista City Council is considering using American Rescue Plan money to fund police and fire salaries for 2022.

In a special work session held March 15, Mayor Peter Christie asked the council to consider amending the 2022 city budget to apply the entirety of the \$5.9 million in Rescue Plan funds the city has received to cover police and fire payrolls this year. The money that would have been applied to those departments throughout 2022 would then be used to fund other projects originally considered as candidates to be funded by the Rescue Plan funds. The council agreed.

During a second work session held March 21 at the District Court Building the council was presented a resolution addressing the budget amendment to be voted on during the regular session on Monday.

“The ARPA money will be moved to cover police and fire salaries,” Christie said. “Right now it’s in the bank, but it’s sitting there as ARPA money to be determined how you’re going to spend it. What we’re going to do, to make it more simplistic for reporting practices back to the federal government, is to simply say, ‘OK, we’re going to take the \$5.9 million and we’re going to use it to fund fire and police salaries in 2022.’ So the savings from those salaries and benefits becomes a surplus or cash reserve, call it what you will, but it will drop into what we call the fund balance, which is like a cash reserve.”

Christie said the funds can then be used on other projects originally considered for the funds without having to be concerned with filling out forms each time the money is spent since the money will have already been allocated for covering salaries in the police and fire departments, which is an approved use of the funds.

“And you’re no longer restricted to obligate the money by 2024 and spend it by the end of 2026 because you’re already obligating it through this resolution and you’re spending it this year,” said Christie.

During the work session March 21, the council also previewed a handful of resolutions addressing projects on the original “wish list” of items being proposed to move forward on using the Rescue Plan funds.

One of those items was the appropriation of funds to the city’s information technology budget for purposes of enhancing cybersecurity of city computing and digital systems. The council also addressed an ordinance connected to the IT Department to be voted on in the next regular session waiving the requirements of formal competitive bidding and authorizing a contract with Stronghold Data LLC in the amount of \$52,148.03, plus applicable taxes, for the purchase of IT storage and servers.

Other resolutions previewed during the work session, which are to be voted on Monday and concern projects originally proposed to be completed using the Rescue Plan funds, included:

- Appropriating \$200,000 for the fire training facility to fund project contingencies.
- Appropriating \$1.3 million to the Street Department budget to fund additional street resurfacing and improvements.
- Authorizing the mayor and city clerk to enter into an extra work authorization to the contract with CEI Engineering in the amount of \$45,000 to facilitate engineering work necessary for the proposed fire training site near U.S. 71 and the Missouri state line.
- Appropriating \$ 430,000 to various departments to fund certain employee salary increases to retain and attract a high- quality city workforce.

The council also discussed a resolution involving the purchase of four 2022 Dodge Charger police cruisers in an amount not to exceed \$228,088 for the Police Department. The purchases are to be made through a contract with Superior Automotive Group of Siloam Springs, pursuant to a state procurement contract.

The new cruisers will replace four of the department's older, existing vehicles.

Two other resolutions discussed in the work session involved the approval of mayoral appointments to the Bella Vista Board of Construction Appeals: Ricky Head to Position 5 and John Nuttall to Position 3.

Those two will also be voted on Monday.

Bella Vista to use Rescue Plan funds for police, fire pay

Northwest Arkansas Democrat-Gazette · 3 Apr 2022 · BENNETT HORNE Bennett Horne can be reached by email at bhorne@nwaonline.com.

BELLA VISTA — The Bella Vista City Council took the next step in organizing the \$5.9 million given to the city through the American Rescue Plan by passing several resolutions Monday tied to projects originally considered for the federal funds.

The City Council voted 5-0 — council member James Wozniak was absent — to approve a resolution amending the 2022 city budget to recognize and appropriate the entire \$5.9 million into the budget to pay salary and payroll expenses (nonretirement) of the police and fire departments beginning April 1.

The money that would have originally been spent to cover those salary and payroll expenses will now be available to fund some projects that had originally been placed on the city's "ARPA funds wish list."

The move had been discussed in two March sessions, one a special work session and the other the monthly work session.

Using the funds for police and fire salaries and payrolls wasn't a viable option in 2021 based on the government's interim final rule, which mandated how those Rescue Plan funds could be spent.

"Under the interim rules, you could spend it if you lost revenue due to the pandemic," said Bella Vista Mayor Peter Christie. "But we didn't lose revenue because we don't have sewer, or water, or electric and internet sales kicked in for us with people shopping from home."

At the end of the year, though, the government did away with the interim final rule and said cities receiving under \$10 million could use those funds to pay for any government service. Using all the money to pay police and fire payroll and salaries means the city now has to go through the grant reporting process one time since all of the \$5.9 million is going to one project.

The mayor also pointed out that by utilizing the entire amount now, the city is no longer restricted to obligate the money by the 2024 obligation deadline and spend it by the 2026 spending deadline.

The City Council passed several other resolutions during the regular session, some of which were originally proposed to be completed using the Rescue Plan funds.

The other resolutions passed Monday involved:

- Appropriating \$200,000 for the fire training facility to fund project contingencies.
- Authorizing the mayor and city clerk to enter into an extra work authorization in the contract with CEI Engineering in the amount of \$45,000 to facilitate engineering work necessary for the proposed fire training site near U.S. 71 and the Missouri state line.
- Appropriating \$300,000 to the city information technology budget for purposes of enhancing cybersecurity of city computing and digital systems.

- Appropriating \$1.3 million to the Street Department budget to fund additional street resurfacing and improvements.
- Appropriating \$430,000 to various departments to fund certain employee salary increases to retain and attract a high-quality city workforce.

In two other resolutions the City Council approved mayoral appointments of Ricky Head and John Nuttall to the Bella Vista Board of Construction Appeals. Both votes were unanimous. The only ordinance on the agenda dealt with waiving the requirements of formal competitive bidding and authorizing a contract with stronghold Data LLC in the amount of \$52,148.03, plus applicable taxes, for the purchase of information technology storage and servers for the city.

The City Council voted to table a resolution involving the purchase of four 2022 Dodge Charger police cruisers for the Bella Vista Police Department. The purchases were to be made through a contract with Superior Automotive Group of Siloam Springs, pursuant to a state procurement contract. However, Police Chief James Graves reported that Superior is no longer able to get the newer vehicles but is able to instead get four 2021 models that haven't been driven. The cost of the vehicles is now the issue.

The item is expected to be placed on the April regular session agenda.

Agenda Item 12

RESOLUTION NO. 2022-14

A RESOLUTION PROVIDING FOR THE ADOPTION OF A BUDGET FOR THE CITY OF FARMINGTON, ARKANSAS, FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023, APPROPRIATING MONEY FOR EACH ITEM OF EXPENDITURE THEREIN PROVIDED FOR; AND FOR OTHER PURPOSES.

WHEREAS, the City Council has made a comprehensive study and review of the proposed budget submitted by the mayor, and;

WHEREAS, it is the finding and conclusion of the City Council that the schedules and exhibits of anticipated revenues and expenditures for the calendar year appear to be as accurate as possible for budgetary purposes.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FARMINGTON, ARKANSAS:

Section 1: This resolution shall be known as the budget resolution for the City of Farmington, Arkansas, for the twelve (12) month period beginning January 1, 2023 and ending December 31, 2023. The attached budget, incorporated herein as if set out word for word and figure for figure, reflects estimated revenues and expenditures as set forth on the succeeding pages.

Section 2: The respective funds for each item of expenditure proposed in the budget for 2023 are hereby approved and adopted for the operation of the City of Farmington, Arkansas, by the City Council on this date and constitute an appropriation of funds which are lawfully applicable to the items contained within the budget. This budget may be altered or revised by action of this governing body and unpledged funds may be subsequently appropriated to another purpose except as prohibited by law. A.C.A. § 14-58-203(a).

Section 3: The Mayor or his duly-authorized representative may approve for payment, out of funds appropriated by this budget or otherwise approved by the city council for those purposes, or may disapprove any bills, debts, or liabilities asserted as claims against the City up to a maximum amount allowed by Arkansas law and the payment or disapproval of any bills, debts or liabilities exceeding that amount shall require the confirmation of this governing body. A.C.A. § 14-58-305 Provided, however, that the

execution of all contracts and conveyances and lease contracts shall be performed by the mayor and city clerk when authorized by a resolution in writing and approved by a majority vote of the city council present and participating.

Section 4: If any provision of this resolution or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the resolution which can be given effect without the invalid provision or application, and to this end the provisions of this resolution are declared to be severable.

PASSED AND APPROVED this 14th day of November, 2022.

APPROVED:

**By: _____
Ernie Penn, Mayor**

ATTEST:

**_____
Kelly Penn, City Clerk**



354 W. Main Street
P.O. Box 150
Farmington, AR 72730
479-267-3865

MEMO

Date: November 14th, 2022

To: Farmington City Council
City Clerk Kelly Penn

From: Mayor Ernie L Penn

A handwritten signature in blue ink, appearing to read "Ernie L Penn", is written over the printed name of the Mayor.

Re: 2023 Budget

As required by State Law, the Mayor must provide a balanced budget to the Farmington City Council by February 1st of each year. Attached with this memo is a budget for our City for 2023. After reviewing all of our income sources and having budget discussions with our department supervisors, I am recommending this budget be adopted for the year of 2023.

As we have discussed many times, my philosophy is to budget conservatively for income and control operating expenses. Our City Sales Tax Revenue has increased **21.2%** in 2022 compared to 2021 and the State Sales Tax revenue has increased by **18.6%** in 2022 compared to 2021. I am very proud of our financial stability of our City as evidenced by our tax growth and our bank balances. We must continue to provide the services our Citizens require now and in the future.

I think it is financially responsible that our City maintain at least 6 months of operating money in an account that has not been dedicated in our budget. The amount needed is \$3,100,000 for 6 months which we have on deposit in a money market account with First Security Bank.

Our City is still experiencing residential subdivision growth along with growth in our Commercial business areas. Growth can be challenging at times, but it can also bring new opportunities for our City and provide additional employment opportunities for our residents. I think that one of our most valuable assets are the people we have that work for our City and their work ethic and experience is invaluable.

It is very important that we have continuity within our Council, Planning Commission and City Staff , so we can continue to provide an efficient form of Government and provide necessary City services to our residents. We will continue to evaluate all of our processes for efficiency each year.

Below you will find a list of the MAJOR changes in our budget for 2023:

- City Sales tax income will be increased in our budget by \$566,755.31 from \$2,100,000 to \$2,666,755.31 in 2023. Based upon historical data this will be a conservative revenue estimate.
- State Sales Tax income will be increased in our budget by \$371,770.49 from \$1,444,984.82 to \$1,816,755.31 in 2023.
- All employees will receive a 6% Cost of Living raise.
- Police Department will increase staff by 1 full time patrolman.
- Police Department budget includes an allowance for 3 new vehicles under New Equipment. This is the last year to receive Dodge Chargers w/ a Hemi engine. This increase also includes the state price bid increase of 30% in price.
- Library Transfer of \$57,000 will remain the same in 2023 as in the 2022 budget.
- Fire Department increase in payroll for 2023 is to hire 3 additional full time firefighters. Chief Hellard applied for a Safer Grant to fund the additional firefighters but our City was NOT awarded the grant request. The Fire Department will also need to replace personal protective gear that is out of date and the replacement of the 1991 Brush Truck unit with a new 1 Ton Flat Bed truck. Chief Hellard has a goal to have the 3 new firefighters hired by June.
- The Parks Department will continue to have funds available for improvements in 2023 with the line item for Capital Improvements being increased to \$625,000. This will assist in the funding for the Creekside Trail and other improvements identified by Parks Director Laurie Adkins and Parks Chairperson Sherry Matthews.
- I have covered the Major Budget Items with this memo. If you have any specific questions about the budget, please email me or Melissa or the **Department Supervisors** prior to the Council meeting. This will allow us to get you the needed information in advance which will allow the meeting to flow in an efficient and timely manner. Please respond as soon as possible if you have questions.

SUMMARY of our BANK Balances:

• First Security Bank	Money Market Account	\$4,066,624
• First Community Bank	1 year CD	\$2,006,910
• Arvest Bank	Money Market	\$1,213,388
• Arvest Bank	General Checking	\$1,230,888
• Arvest Bank	Street Checking	\$ 502,165
• Arvest Bank	ARPA fund	\$1,412,502
• Arvest Bank	7 other Operating accounts	\$ 367,252

TOTAL DEPOSITS: \$10,799,729

Note: The Highway 170 project will require our City to pay for 20% for the utility relocation and we anticipate this being approximately \$600,000. The rest of the project will be paid with State and Federal funding.

We have been approved for 2 grants for the Creekside Park trail project that totals \$900,000, our City will be required to invest 20% of the total estimated cost of the project.

GENERAL FUND -- REVENUE

GENERAL FUND	Year-To-Date Jan 2022 Oct 31, 2022 Actual	Annual Budget Jan 2022 Dec 2022	Jan 2022 Dec 2022 Percent of Budget	2023 Budget Request
ACCIDENT REPORT REVENUES	\$1,365.70	1,500.00	91.05%	\$1,500.00
ACT 833	\$27,804.62	20,000.00	139.02%	\$25,000.00
ALCOHOL SALES TAX	\$4,429.30	4,000.00	110.73%	\$4,000.00
ANIMAL CONTROL REVENUES	\$1,981.50	2,500.00	79.26%	\$2,000.00
BUILDING INSPECTION FEES	\$280,989.99	175,000.00	160.57%	\$200,000.00
BUSINESS LICENSES	\$6,248.35	6,000.00	104.14%	\$6,000.00
CITY COURT FINES	\$106,889.00	120,000.00	89.07%	\$120,000.00
CITY SALES TAX REVENUES	\$2,405,276.46	2,100,000.00	114.54%	\$2,666,755.31
COUNTY TURNBACK	\$478,161.92	475,000.00	100.67%	\$600,000.00
DEVELOPMENT FEES	\$33,214.59	20,000.00	166.07%	\$20,000.00
FRANCHISE FEES	\$461,051.17	375,000.00	122.95%	\$475,000.00
GARAGE SALE PERMITS	\$1,742.30	2,000.00	87.12%	\$2,000.00
GRANTS	\$844,183.69	0.00		\$0.00
INTEREST REVENUES	\$14,877.85	20,000.00	74.39%	\$30,000.00
MISCELLANEOUS REVENUES	\$52,990.02	0.00		\$0.00
OFF DUTY POLICE	\$5,506.87	4,000.00	137.67%	\$6,000.00
PARK RENTAL	\$5,597.76	5,000.00	111.96%	\$5,000.00
PAYMENT IN LIEU OF IMPROVEMENTS	\$34,200.00	125,000.00	27.36%	\$75,000.00
POLICE STIPEND	\$96,885.00	0.00		\$0.00
SALES TAX - OTHER	\$1,539,822.71	1,444,984.82	106.56%	\$1,816,755.31
SPORTS COMPLEX FEES	\$47,656.79	35,000.00	136.16%	\$35,000.00
SRO REIMBURSEMENT REVENUES	\$64,905.50	100,000.00	64.91%	\$100,000.00
STATE TURNBACK	\$98,517.71	95,000.00	103.70%	\$95,000.00
TRANS FROM GENERAL FUND	\$2,000,000.00	0.00		\$0.00
Revenue	\$8,614,298.80	\$5,129,984.82		\$6,285,010.62

GENERAL FUND - EXPENSES

	Year-To-Date	Annual Budget	Jan 2022	2023 Requested Budget
	Jan 2022 Oct 2022 Actual	Jan 2022 Dec 2022 Approved	Dec 2022 Percent of Budget	
Administration				
ADDITIONAL SERVICES EXPENSE	260,404.53	190,000.00	137.06%	\$190,000.00
ADVERTISING EXPENSE	\$2,816.13	\$6,000.00	46.94%	\$6,000.00
BANK CHARGES	\$2,609.83	\$0.00		\$3,000.00
BUILDING MAINT & CLEANING	\$48,376.23	\$35,000.00	138.22%	\$45,000.00
CREDIT CARD FEE EXPENSE	\$0.00	\$1,000.00	0.00%	\$0.00
ELECTION EXPENSES	\$0.00	\$5,000.00	0.00%	\$5,000.00
ENGINEERING FEES	\$115,178.78	\$200,000.00	57.59%	\$170,000.00
INSURANCES EXPENSE	\$59,310.23	\$75,000.00	79.08%	\$75,000.00
LEGAL FEES	\$7,221.80	\$10,000.00	72.22%	\$10,000.00
MATERIALS & SUPPLIES EXPENSE	\$18,725.66	\$17,000.00	110.15%	\$20,000.00
MISCELLANEOUS EXPENSE	\$404,093.41	\$2,000.00	0.49%	\$2,000.00
NEW EQUIPMENT PURCHASE	\$11,455.41	\$25,000.00	45.82%	\$25,000.00
PAYROLL EXP - CITY ATTORNEY	\$54,358.00	\$65,000.00	83.63%	\$65,000.00
PAYROLL EXP - ELECTED OFFICIAL	\$112,441.88	\$132,000.00	85.18%	\$132,000.00
PAYROLL EXP - REGULAR	\$207,216.42	\$243,000.00	85.27%	\$272,000.00
PLANNING COMMISSION	\$17,514.80	\$21,000.00	83.40%	\$22,000.00
POSTAGE EXPENSE	\$1,850.10	\$2,000.00	92.51%	\$2,000.00
PROFESSIONAL SERVICES	\$35,526.19	\$10,000.00	355.26%	\$20,000.00
REPAIR & MAINT - BUILDING	\$109.75	\$2,500.00	4.39%	\$0.00
REPAIR & MAINT - EQUIP	\$149.93	\$4,000.00	3.75%	\$4,000.00
REPAIR & MAINT - OFFICE EQUIP	\$3,598.28	\$0.00		\$1,000.00
SERVICE CHARGES	\$136.62	\$1,000.00	13.66%	\$55,000.00
TECHNICAL SUPPORT	\$27,500.52	\$40,000.00	68.75%	\$12,000.00
TELECOMMUNICATION EXPENSES	\$2,149.92	\$0.00		\$0.00
TRANSFER TO ARPA FUND	\$766,564.64	\$0.00		\$0.00
TRAVEL, TRAINING & MEETINGS	\$18,332.86	\$20,000.00	91.66%	\$20,000.00
UTILITIES EXPENSES	\$78,029.41	\$70,000.00	111.47%	\$90,000.00
	\$2,255,671.33	\$1,031,615.00		\$1,246,000.00

General Fund - Expenses

	Year-To-Date	Annual Budget	Jan 2022	2023 Requested Budget
	Jan 2022 Oct 2022 Actual	Jan 2022 Dec 2022	Dec 2022 Percent of Budget	
Animal Control				
FUEL EXPENSES	\$1,692.36	\$2,000.00	84.62%	\$2,000.00
MATERIALS & SUPPLIES	\$1,351.21	\$1,100.00	122.84%	\$1,100.00
NEW EQUIPMENT PURCHASE	\$0.00	\$0.00	0.00%	\$0.00
PAYROLL EXP - REGULAR	\$55,521.87	\$67,000.00	82.87%	\$71,411.00
PROFESSIONAL SERVICES	\$9,720.00	\$15,000.00	64.80%	\$15,000.00
REPAIR & MAINT - VEHICLES	\$99.11	\$1,500.00	6.61%	\$1,500.00
REPAIR & MAINT - EQUIPMENT	\$0.00	\$500.00	0.00%	\$500.00
TRAVEL, TRAINING & MEETINGS	\$0.00	\$500.00	0.00%	\$500.00
UNIFORMS/GEAR EXPENSE	\$65.90	\$500.00	13.18%	\$500.00
	\$68,450.45	\$88,100.00		\$92,511.00

General Fund - Expenses

	Year-To-Date Jan 2022 Oct 2022 Actual	Annual Budget Jan 2022 Dec 2022	Jan 2022 Dec 2022 Percent of Budget	Requested 2023 Budget
Building Department				
FUEL EXPENSES	\$5,123.66	\$6,000.00	85.39%	\$6,000.00
NEW EQUIPMENT	\$2,081.96	\$0.00	0.00%	\$0.00
PAYROLL EXP - REGULAR	\$128,245.34	\$159,800.00	80.25%	\$172,835.07
REPAIR & MAINT - AUTOMOBILES	\$1,468.28	\$2,000.00	73.41%	\$2,000.00
TRAVEL, TRAINING & MEETINGS	\$5,477.21	\$5,000.00	109.54%	\$5,000.00
UNIFORMS/GEAR EXPENSE	\$0.00	\$1,000.00	0.00%	\$1,000.00
	\$142,396.45	\$173,800.00		\$186,835.07

General Fund - Expense

Parks Department

	Year-to-Date	Annual Budget	Jan 2022	2023 Requested Budget
	Jan 2022 Oct 2022 Actual	Jan 2022 Dec 2022	Dec 2022 Percent of Budget	
CAPITAL IMPROVEMENT	34,948.50	\$125,000.00	27.96%	\$625,000.00
ENGINEERING	52,326.00	\$25,000.00	209.30%	\$25,000.00
FUEL EXPENSES	0.00	\$0.00	0.00%	\$0.00
MATERIALS & SUPPLIES EXPENSE	6,108.32	\$10,000.00	61.08%	\$10,000.00
MISCELLANEOUS EXPENSE	300.00	\$0.00	0.00%	\$0.00
NEW EQUIPMENT PURCHASE	6,643.67	\$20,000.00	33.22%	\$20,000.00
PAYROLL EXP - REGULAR	164,463.30	\$182,297.83	90.22%	\$198,925.98
PAYROLL EXP - SPORTS COMPLEX	0.00	\$0.00	0.00%	\$0.00
PROFESSIONAL SERVICES	400.00	\$2,500.00	16.00%	\$2,500.00
REPAIR & MAINT - BUILDING	606.95	\$0.00	0.00%	\$0.00
REPAIR & MAINT - EQUIPMENT	3,635.37	\$3,000.00	121.18%	\$3,000.00
SPORTS PARK FUEL	0.00	\$0.00	0.00%	\$0.00
SPORTS PARK MATERIALS	13,614.43	\$25,000.00	54.46%	\$25,000.00
SPORTS PARK NEW EQUIP	0.00	\$10,000.00	0.00%	\$10,000.00
SPORTS PARK PROF SERV	46,743.22	\$45,000.00	103.87%	\$45,000.00
SPORTS PARK REPAIR/MAINT	724.95	\$2,500.00	29.00%	\$2,500.00
SPORTS PARK UNIFORMS	375.13	\$250.00	150.05%	\$250.00
SPORTS PARK UTILITIES	17,576.65	\$15,000.00	117.18%	\$15,000.00
UNIFORMS/GEAR EXPENSE	93.93	\$1,000.00	9.39%	\$1,000.00
UTILITIES EXPENSES	8,293.72	\$5,000.00	165.87%	\$5,000.00
Expenses	\$356,854.14	\$471,547.83		\$988,175.98

11/7/2022

General Fund - Expense

	Year-To-Date		Annual Budget		Jan 2022		2023 Requested Budget
	Jan 2022	Oct 2022	Jan 2022	Dec 2022	Dec 2022	Percent of Budget	
Law Enforcement - Police							
Expenses							
Advertising	\$0.00		\$100.00		0.00%	\$100.00	
BREATHALYZER EXPENSES	\$494.13		\$700.00		70.59%	\$700.00	
Capital Expense	\$0.00		\$0.00		0.00%	\$0.00	
DRUG TASK FORCE	\$1,500.00		\$2,000.00		75.00%	\$2,000.00	
FUEL EXPENSES	\$48,469.38		\$65,000.00		74.57%	\$81,000.00	
GRANT EXPENSES	\$0.00		\$0.00		0.00%	\$0.00	
MATERIALS & SUPPLIES EXPENSE	\$27,080.76		\$60,000.00		45.13%	\$75,000.00	
MISCELLANEOUS EXPENSE	\$0.00		\$500.00		0.00%	\$500.00	
NEW EQUIPMENT PURCHASE	\$101,502.00		\$81,000.00		125.31%	\$125,000.00	
OFF DUTY POLICE PAY	\$5,479.44		\$4,000.00		136.99%	\$6,000.00	
PAYROLL EXP - REGULAR	\$1,202,571.13		\$1,552,930.00		77.44%	\$1,754,400.00	
PAYROLL EXP - SRO	\$114,128.47		\$160,930.00		70.92%	\$178,950.00	
PROFESSIONAL SERVICES	\$242.00		\$0.00		0.00%	\$0.00	
REPAIR & MAINT - AUTOMOBILES	\$38,516.16		\$25,000.00		154.06%	\$30,000.00	
REPAIR & MAINT - EQUIPMENT	\$0.00		\$3,000.00		0.00%	\$3,000.00	
TRAVEL, TRAINING & MEETINGS	\$1,683.96		\$7,000.00		24.06%	\$7,000.00	
UNIFORMS/GEAR EXPENSE	\$13,205.21		\$15,000.00		88.03%	\$20,000.00	



FARMINGTON POLICE

PATROL UNITS



UNIT	YEAR	MAKE	MODEL	MILEAGE	ASSIGNED TO
10-02	2010	Dodge	Charger	111K	Crutchfield
12-01	2012	Chevrolet	Tahoe	113K	Brotherton
12-02	2012	Dodge	Charger	151K	Bocchino
13-01	2013	Dodge	Charger	145K	Standefer
13-02	2013	Dodge	Charger	71K	Cavin
14-01	2014	Dodge	Charger	128K	James
14-02	2014	Ram	1500	67K	Parrish
15-01	2015	Dodge	Charger	102K	Burnett
15-02	2015	Ram	1500	98K	Detective
16-01	2016	Dodge	Charger	90K	Long
18-01	2018	Ram	1500	35K	Wilbanks
18-02	2018	Dodge	Charger	73K	Mahone
19-01	2019	Dodge	Charger	48K	Collins
19-02	2019	Dodge	Charger	47K	Bertorello
19-03	2019	Dodge	Charger	38K	Talley
20-01	2020	Dodge	Durango	12K	Hubbard
21-01	2021	Dodge	Charger	10K	Cooper
21-02	2021	Dodge	Charger	4K	Howerton
22-01	2022	Ram	1500		
22-02	2022	Ram	1500		
22-03	2022	Ram	1500		

For 2023 Budget

Will be removing at least 2 vehicles from inventory after the 2022 Ram's get outfitted

Fuel Expense:

This is based on the same mileage driven last year with an increase from \$4 a gallon to \$5 a gallon.

Materials & Supplies:

This has gone up due to the overall increase in cost of supplies.

New Equipment:

It has increased due to state bid vehicles jumping 30% in price since last year.

This is the last year to receive Dodge Charger's w/ Hemi. I want to get 3 before they are gone.

Off-Duty:

We help with numerous UofA events, all of which is reimbursed back to the city.

Regular Payroll:

This is increased by adding 1 new officer, a COLA increase for all officers with a potential raise midway through the year.

SRO Payroll:

This is increased due to the same factors.

Repair & Maintenance Vehicles:

It has increased \$5K to offset the price of inflation in parts and supplies due to supply chain issues.

Uniforms Expense:

It has increased \$5K because a lot of vests and carriers have started deteriorating or has expired.

General Fund - Expenses

Fire Department	Year-to-Date	Annual Budget	Jan 2022	2023 Requested Budget
	Jan 2022 Oct 2022 Actual	Jan 2022 Dec 2022	Dec 2022 Percent of Budget	
ADVERTISING	\$2,034.83	\$1,000.00	203.48%	\$2,000.00
BUILDING MAINT & CLEANING	\$16,172.00	\$0.00	0.00%	\$0.00
FUEL EXPENSES	\$11,801.60	\$7,800.00	151.30%	\$18,000.00
HAZMAT EXPENSES	\$2,270.12	\$2,400.00	94.59%	\$2,400.00
MATERIALS & SUPPLIES	\$6,807.20	\$9,500.00	71.65%	\$12,000.00
MISCELLANEOUS EXPENSE	\$0.00	\$500.00	0.00%	\$500.00
NEW EQUIPMENT PURCHASE	\$46,988.30	\$65,000.00	72.29%	\$107,000.00
PAYROLL EXP - REGULAR	\$694,812.63	\$880,350.00	78.92%	\$1,069,307.35
PROFESSIONAL SERVICES	\$4,874.50	\$5,000.00	97.49%	\$7,500.00
REPAIR & MAINT - BUILDING	\$84,659.62	\$18,200.00	465.16%	\$19,200.00
REPAIR & MAINT - EQUIPMENT	\$5,330.24	\$10,000.00	53.30%	\$12,150.00
REPAIR & MAINT - TRUCK	\$9,575.85	\$10,500.00	91.20%	\$14,000.00
TRAVEL, TRAINING & MEETINGS	\$11,784.48	\$18,000.00	65.47%	\$18,000.00
UNIFORMS/GEAR EXPENSE	\$16,018.50	\$15,700.00	102.03%	\$21,000.00
	\$913,129.87	\$1,043,950.00		\$1,303,057.35

General Fund - Expenses

	Year-to-Date		Annual Budget		Jan 2022 Dec 2022 Percent of Budget	2023 Requested Budget
	Jan 2022 Oct 2022 Actual		Jan 2022 Dec 2022			
Law Enforcement - Court						
MATERIALS & SUPPLIES EXPENSE	\$894.17		\$3,000.00		29.81%	\$3,000.00
MISCELLANEOUS EXPENSE	\$0.00		\$400.00		0.00%	\$400.00
NEW EQUIPMENT PURCHASE	\$0.00		\$3,000.00		0.00%	\$9,600.00
PAYROLL EXP - REGULAR	\$66,429.73		\$89,726.99		74.04%	\$96,681.22
POSTAGE	\$81.89		\$1,800.00		4.55%	\$1,800.00
PROSECUTING ATTORNEY	\$15,000.00		\$18,000.00		83.33%	\$0.00
REPAIR & MAINT - OFFICE EQUIP	\$0.00		\$500.00		0.00%	\$2,800.00
SPECIAL COURT COSTS	\$0.00		\$7,500.00		0.00%	\$7,500.00
TRAVEL, TRAINING & MEETINGS	\$568.61		\$6,000.00		9.48%	\$6,000.00
TOTALS	\$82,974.40		\$129,926.99			\$127,781.22

Library Budget

	2022 - Budget	2023 - Budget
Donations		
Fines/Lost Items	\$2,000	\$3,000
Grants		
Interest		
Miscellaneous		
Transfer from General Fund	\$57,000	\$57,000
Washington County	\$216,994	\$239,932
Total Revenue	\$275,994	\$299,932
Advertising	\$1,000	\$1,000
Books and Media	\$32,000	\$35,000
Building Maint & Cleaning	\$4,800	\$7,800
Mat. And Supplies	\$14,694	\$18,332
Miscellaneous	\$500	\$500
New Equipment	\$7,000	\$3,000
Payroll	\$200,700	\$210,000
Postage	\$300	\$300
Programs	\$4,000	\$4,000
Technical Support	\$7,000	\$13,000
Travel and Training	\$1,000	\$1,000
Utilities	\$3,000	\$6,000
Total Expenses	\$275,994	\$299,932



11/7/2022

General Fund - Expense

	Year-To-Date Jan 2022 Oct 2022 Actual	Annual Budget Jan 2022 Dec 2022	Jan 2022 Dec 2022 Percent of Budget	Requested 2023 Budget
Library	57,000.00	57,000.00	100.00%	\$57,000.00
LIBRARY TRANSFER				
TOTAL	\$57,000.00	\$57,000.00	100.00%	\$57,000.00

11/17/2022 Total Expense - 2023 Request

\$6,285,010.62

Total Income - 2023

\$6,285,010.62

STREET FUND
Statement of Revenue and Expenditures

	Year-To-Date		Annual Budget		2023 Requested Budget	
	Jan 2022	Oct 2022	Jan 2022	Dec 2022	Jan 2022	Dec 2022
	Actual			Percent of Budget		
Revenue						
GRANTS	24,400.00		0.00			\$0.00
INTEREST REVENUES	302.00		1,000.00			\$1,000.00
MISCELLANEOUS REVENUES	0.00		100.00			\$100.00
STREET COUNTY TURNBACK	52,574.04		45,000.00			\$45,000.00
STREET STATE TURNBACK	542,327.80		450,000.00			\$450,000.00
TRANSFER INCOME	389,342.02		389,342.02			\$613,876.46
	\$1,008,945.86		\$885,442.02			\$1,109,976.46
Expenses						
ADVERTISING EXPENSE	\$0.00		\$1,000.00	0.00%		\$1,000.00
ENGINEERING FEES	\$13,912.33		\$30,000.00	46.37%		\$30,000.00
FUEL EXPENSES	\$12,358.78		\$12,500.00	101.14%		\$12,500.00
MATERIALS & SUPPLIES EXPENSE	\$16,132.19		\$15,000.00	92.98%		\$15,000.00
MISCELLANEOUS EXPENSE	\$0.00		\$500.00	0.00%		\$500.00
NEW EQUIPMENT PURCHASE	\$92,039.64		\$125,000.00	73.63%		\$125,000.00
PAYROLL EXP - REGULAR	\$179,245.62		\$219,342.02	122.37%		\$243,876.46
PROFESSIONAL SERVICES	\$8,959.56		\$2,000.00	22.32%		\$2,000.00
REPAIR & MAINT - BUILDING	\$6,872.00		\$2,000.00	29.10%		\$2,000.00
REPAIR & MAINT - EQUIPMENT	\$4,457.34		\$10,000.00	224.35%		\$10,000.00
STREET LIGHTS	\$54,730.19		\$150,400.00	274.80%		\$150,400.00
STREET/ROAD REPAIRS	\$724,005.24		\$300,000.00	41.44%		\$500,000.00
TRAVEL, TRAINING & MEETINGS	\$0.00		\$500.00	0.00%		\$500.00
UNIFORMS/GEAR EXPENSE	\$438.03		\$2,200.00	502.25%		\$2,200.00
UTILITIES EXPENSES	\$15,646.31		\$15,000.00	95.87%		\$15,000.00
	\$1,128,797.23		\$885,442.02			\$1,109,976.46

Position Title 2023	Salary Grade
City Business Manager	23
Fire Chief	20
Police Chief	21
Court Clerk	17
Public Works Manager	19
Building Official	19
Code Enforcement Officer	11
Police Captain	18
Police Lieutenant	17
Patrol Sergeant	16
Police Desk Sergeant	15
Police Detective	13
Police Corporal	14
Senior Patrol Officer	12
Patrol Officer	11
Probationary Patrol Officer	10
Fire Fighter	11 or 12
Fire Lieutenant	13
Fire Captain	14
Administrative Assistant	11
Animal Control	9
Maintenance Worker (parks)	8 or 9
Maintenance Worker (street department)	10 or 11
Parks Program & Facility Coordinator	15
Librarian	17
Children's Librarian	11
Library Assistant	8
Deputy Court Clerk/Admin Asst.	11

Informational Items



354 W. Main Street
P.O. Box 150
Farmington, AR 72730
479-267-3865
479-267-3805 (fax)
City Business Manager Report
November 2022
City Council Meeting

- Anniversaries – Mike Wilbanks – 13 years, Billie Virgin – 25 years; and Melissa McCarville 17 years, Justin Collins – 5 years, Justin Bocchino – 3 years, LeAnn Tolleson – 2 year ; thank them for their service.
- We have been awarded the TAP grant from ArDot. The grant is in the amount of \$400,000 and will go toward our trail project. Together with the other TAP award we have \$900,000 to go towards our project.
- Rausch Coleman has maintained ownership of the area where we need an easement for our trail. Documents are in their hands for review and approval.
- No word from legislative audit yet. I'll let you all know when they schedule our audit.
- Arkansas Municipal League 2023 Winter Conference will be 1/11/2023-1/13/2021. Mark your calendars and plan to attend.
- We have transferred our email to a new server; please excuse any glitches you come across.
- Christmas Parade will be December 3, 2022, there will be several events in conjunction with the parade: a Christmas Market, High School production of Clue and a bazaar sponsored by the school. Details will be forthcoming.

“For it is in giving that we receive.”
~ Francis of Assisi

WASHINGTON COUNTY DISTRICT COURT FARMINGTON DEPARTMENT MONTHLY DISTRIBUTION WORKSHEET OCTOBER 2022

ADMIN OF JUSTICE FUND	Check 1	Dept. of Finance and Administration	Total for Check 1	\$ 2,986.40	Chk# 2223
	Check 2	General Fund	Total for Check 2	\$ 1,814.85	Chk# 2224
	Check 3	Washington County Treasurer (Act 1256)	Total for Check 3	\$ 1,532.75	Chk# 2225
Total Checks Admin of Justice					\$6,334.00

COURT COST & FINE	Check 4	Administration of Justice Fund				
		CCCR- Court Cost-Criminal		\$ 1,144.00		
		CCCRO-CourtCost Criminal Ordinance		\$ 50.00		
		CCDWI-Court Cost DWI		\$ 355.00		
		CCTR- Court Cost-Traffic		\$ 2,035.00		
		CCTRO- Court Cost-Traffic Ordinance		\$ 2,605.00		
		CCFTPI - Court Cost Insurance		\$ 145.00		
		Total for Check 4		Chk# 3836		\$6,334.00
	Check 5	General Fund				
		FINE- Fines Collected		\$ 7,946.00		
	WF - Warrant Fee		\$ 185.00			
	FTPFL-FTPR+60 Days Fines-Local		\$ 775.00			
	NLIFL-No Liability Ins. Fines-Local		\$ 735.00			
	FTPIFL- Failure to present Ins Proof 20% Local		\$ 10.00			
	FTPLOC-FTPR Fines Local		\$ 95.00			
	Total for Check 5		Chk# 3837		\$9,746.00	
Check 6	Court Automation Fund					
	CFEE-Local Court Automation		\$ 1,040.00			
	Total for Check 6		Chk# 3838		\$1,040.00	
Check 7	Department of Finance & Administration					
	CFEES - State Court Automation Fee		\$ 1,056.50			
	DCSAF - Drug Crime Special Assess Fee		\$ 45.00			
	NIFS - New Installment Fee - State		\$ 2,096.50			
	Total for Check 7		Chk# 3839		\$3,198.00	
Check 8	Arkansas State Treasury					
	FTPIFSS - Arkansas First Responder Fund 80%		\$ 30.00			
	MVLF- Motor Vehicle Liability Fine		\$ 60.00			
	Total for Check 8		Chk# 3840		\$90.00	
Check 9	Washington County Treasurer					
	JBAF - Jail Booking and Admin Fee		\$ 75.00			
	CJF - County Jail Fee		\$ 1,840.00			
	Total for Check 9		Chk# 3841		\$1,915.00	
Check 10	RF - Restitution Fee					
	Jeff Thomas/ Joshua Nathaniel Reyer CR-22-273		\$ 35.00			
	Total for Check 10		Chk# 3842		\$35.00	

Monthly Total	\$22,358.00
Year to Date	\$197,422.12


 Ernie Penn, Mayor Date 11/1/2022

 11/01/2022
 Kim Bentley, Chief Court Clerk Date

Graham Nations, District Judge Date

Fire Department



Nov. 2022 Monthly Report for the Mayor and City Council

Information:

Three firefighters will graduate from the Northwest Arkansas Fire Academy this month. One firefighter sustained an injury and will repeat the course in the spring.

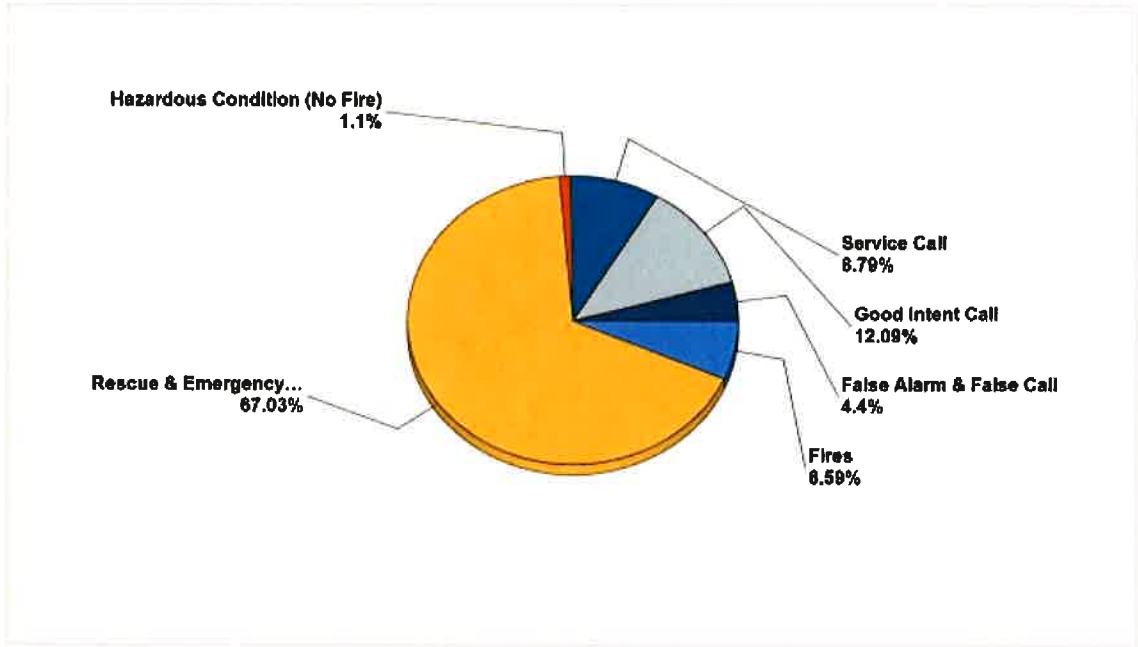
Department personnel conducted fire safety presentations at Bob Folsom, Jerry Pop Williams, and Randall G Lynch schools. The department participated in several fall festivals and hosted the annual Halloween/Fire Safety event.

Farmington Fire Department

Farmington, AR

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Breakdown by Major Incident Types for Date Range
 Zone(s): All Zones | Start Date: 10/01/2022 | End Date: 10/31/2022



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	6	6.59%
Rescue & Emergency Medical Service	61	67.03%
Hazardous Condition (No Fire)	1	1.1%
Service Call	8	8.79%
Good Intent Call	11	12.09%
False Alarm & False Call	4	4.4%
TOTAL	91	100%

Fire Department



Farmington Fire Department

Farmington, AR

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Code Hours Summary per Training Code For Date Range

Training Code(s): All Training Codes | Start Date: 10/01/2022 | End Date: 10/31/2022

Total Training Hours By Code		
Total Hours for Training Code: Apparatus Driving Simulator		3:00
Total Hours for Training Code: Apparatus Operator: Pumper		3:00
Total Hours for Training Code: Building Constructions		15:00
Total Hours for Training Code: Care of Apparatus and Equipment		54:00
Total Hours for Training Code: EMS CEU'S		9:00
Total Hours for Training Code: Fire Ground Health and Safety		57:00
Total Hours for Training Code: Fire Inspections		21:00
Total Hours for Training Code: Fire Instructor II Certification Course		45:00
Total Hours for Training Code: Fire Pumps		5:00
Total Hours for Training Code: Firefighting Tactics		29:00
Total Hours for Training Code: Firefighting Tools		17:00
Total Hours for Training Code: Forcible Entry		8:00
Total Hours for Training Code: Hazmat Refresher		6:00
Total Hours for Training Code: Hose Practices		22:00
Total Hours for Training Code: Live Burn		8:00
Total Hours for Training Code: Management Concepts		9:00
Total Hours for Training Code: Managing Incidents		2:00
Total Hours for Training Code: Map and Territory Study		29:00
Total Hours for Training Code: Monitoring Equipment		2:00
Total Hours for Training Code: Night Training - Live Burn		4:00
Total Hours for Training Code: Pre-Incident Planning and Code Enforcement		1:00
Total Hours for Training Code: Public Relations		15:00
Total Hours for Training Code: Rapid Intervention Crew Certification Course		6:00
Total Hours for Training Code: Rescue Techniques including MAYDAY with Live Fire		15:00
Total Hours for Training Code: Rescue: Equipment and Procedures		8:00
Total Hours for Training Code: SCBA		64:00
Total Hours for Training Code: Scenario		6:00
Totals for all selected Training Codes 10/1/2022 - 10/31/2022	23 personnel	463:00

Farmington Police Dept.

Offenses for Month 10/2021 and 10/2022

11/1/2022 6:23:56 AM

	<u>2021</u>	<u>2022</u>
AGGRAVATED ASSAULT	2	0
ASSAULT - 3RD DEGREE / CREATES APPREHENSION OF IMMINENT INJURY	2	1
ASSAULT ON FAMILY OR HOUSEHOLD MEMBER - 3RD DEGREE / APPREHENSION OF IMMINENT INJURY	1	0
BATTERY - 3RD DEGREE / PURPOSE OF CAUSING INJURY, CAUSES INJURY	1	0
BREAKING OR ENTERING / BUILDING OR STRUCTURE	1	0
BURGLARY, COMMERCIAL	1	0
BURGLARY, RESIDENTIAL	1	2
CARELESS DRIVING	0	1
CONTEMPT	16	18
CRIMINAL MISCHIEF - 1ST DEGREE PROPERTY OF ANOTHER VALUE \$500 OR LESS	1	0
CRIMINAL MISCHIEF - 2ND DEGREE / PURPOSELY TAMPERS	0	3
CRIMINAL MISCHIEF - 2ND DEGREE / RECKLESSLY DESTROYS	1	0
CRIMINAL TRESPASS IN OR ON A VEHICLE OR STRUCTURE / PREMISES	1	3
Discharge of Firearm in city	1	0
DISORDERLY CONDUCT	2	1
DISORDERLY CONDUCT / UNREASONABLE OR EXCESSIVE BEHAVIOR	1	0
DOMESTIC BATTERING - 2ND DEGREE / PHYSICAL INJURY	1	0
DRIVING ON SUSPENDED LICENSE	2	1
DWI (UNLAWFUL ACT)	3	6
DWI - OPERATION OF VEHICLE DURING DWI LICENSE SUSPENSION OR REVOCATION		

	<u>2021</u>	<u>2022</u>
ENDANGERING THE WELFARE OF A MINOR-2ND DEGREE	1	0
FAILURE TO APPEAR	1	0
Failure to Pay Registration/No Vehicle License	25	19
FORGERY	0	2
FRAUD - FINANCIAL IDENTITY	0	1
FURNISHING PROHIBITED ARTICLES	1	1
HARASSMENT / CONDUCT THAT REPEATEDLY CAUSES ALARM OR SERIOUS ANNOYS ANOTHER	2	0
HINDERING APPREHENSION OR PROSECUTION / VOLUNTEERS FALSE INFORMATION	1	0
Ignition Interlock Devices Violation	1	0
Improper Lane Change/Use	1	1
INATTENTIVE DRIVING	2	0
Interference with Emergency Communication/1st dgree/disables communication	0	3
Left of Center	1	0
MISSING PERSON	1	0
No Proof Insurance	1	0
POSSESSING INSTRUMENTS OF CRIME	2	1
POSSESSION OF A CONTROLLED SUBSTANCE - MARIJUANA	0	2
POSSESSION OF A CONTROLLED SUBSTANCE SCHEDULE III	3	6
Possession of Drug Paraphernalia	1	0
POSSESSION OF DRUG PARAPHERNALIA	1	0
POSSESSION OF FIREARM BY CERTAIN PERSONS	5	3
POSSESSION OF METH OR COCAINE GT 2GM BUT LT 10GM	1	0
POSSESSION OF METH OR COCAINE LT 2GM	1	0

	<u>2021</u>	<u>2022</u>
	1	2
POSSESSION OF METH OR COCAINE PURPOSE TO DELIVER LT 2GM	1	0
POSSESSION OF SCH I OR II LT 2GM	1	0
PUBLIC INTOXICATION / DRINKING IN PUBLIC	1	1
PURCHASE, POSSESSION OF INTOXICATING LIQUOR BY MINOR	0	1
RAPE	0	1
RECKLESS DRIVING	1	0
RESISTING ARREST - REFUSAL TO SUBMIT TO ARREST / ACTIVE OR PASSIVE REFUSAL	0	1
RUNAWAY	0	1
SHOPLIFTING \$1,000 OR LESS	1	1
TAMPERING WITH PHYSTICAL EVIDENCE	2	1
TERRORISTIC ACT / SHOOTS AT OR PROJECTS AN OBJECT THAT CAUSES PROPERTY DAMA	0	1
THEFT GREATER THAN \$5,000 BUT LESS THAN \$25,000 - FROM BUILDING	1	0
THEFT \$1,000 OR LESS - ALL OTHERS	1	0
THEFT \$1,000 OR LESS - FROM BUILDING	0	1
THEFT \$5,000 OR LESS BUT GREATER THAN \$1000 - ALL OTHERS	0	1
THEFT BY RECEIVING	1	0
THEFT OF PROPERTY - LOST, MISLAID, DELIVERED BY MISTAKE	0	2
THEFT OF PROPERTY / ALL OTHER	1	1
THEFT OF PROPERTY CREDIT/DEBIT CARDS	0	1
THEFT OF VEHICLE VALUED AT \$5,000 OR LESS BUT GREATER THAN \$1,000	1	0
UNATTENDED DEATH/NATURAL CAUSES	0	1
UNAUTHORIZED USE OF A VEHICLE	0	1

	<u>2021</u>	<u>2022</u>
VIOLATION OF IMPLIED CONSENT	0	3
VIOLATION OF OPEN CONTAINER	0	3
Totals:	103	99

OCTOBER	Citation	Warning	Warrant	Total
Bertorello - James	0	4	0	4
Bocchino - Justin	1	16	1	18
Burnett - Nicholas	1	3	0	4
Cavin - James	2	2	0	4
Collins - John	0	20	0	20
Cooper - Jason	46	0	3	49
Howerton - Joshua	16	11	1	28
James - Jacob	22	14	0	36
Long - Dustin	6	15	0	21
Mahone - Taron	22	10	0	32
Talley - Taylor	11	7	0	18
<u>Totals</u>	<u>127</u>	<u>102</u>	<u>5</u>	<u>234</u>

Permit Report

10/1/2022 - 10/31/2022

Permit #	Permit Date	Site Address	Type of Building	Description of Work	Contractor	Material & Labor	Permit Type	Total Fees
6739	10/31/2022	11755 Effie	Residential	New House	Rare Valley	16,765	Electric	\$95.00
6738	10/31/2022	85 Double Springs	Residential	moving electrical out of wall that is being moved	Powerhouse Electric	3,000	Electric	\$25.00
6737	10/31/2022	440 Payton Place	Residential	HVAC for new house	CL Commercial LLC	11,075	Mechanical	\$70.00
6736	10/28/2022	40 Wolfdale	Residential	Demolition of House and Barn	Dale Hill	0	Demo	\$50.00
6735	10/27/2022	375 Emerald	Single Family	New House	Fast Electric	5,100	Electric	\$40.00
6734	10/26/2022	140 Southwinds	Commercial	HVAC for build out	Anderson Heat and Air	25,850	Mechanical	
6733	10/26/2022	140 Southwinds	Commercial	HVAC for build out	Anderson Heat and Air	25,850	Mechanical	
6731	10/26/2022	140 Southwinds	Commercial	Electric for infill	Hill Electric	60,000	Electric	
6730	10/26/2022	140 Southwinds	Commercial	Electric for infill	Hill Electric	60,000	Electric	
6729	10/26/2022	140 Southwinds Suite 170	Commercial	Build out suite 5	Coyle Enterprises, Inc	41,666	Building	\$160.00
6728	10/26/2022	140 Southwinds Suite 160	Commercial	Build out suite 5	Coyle Enterprises, Inc	41,666	Building	\$160.00
6727	10/26/2022					0		
6726	10/25/2022	814 Gibson Hill	Residential	New House	Pittman Electric	30,000	Electric	\$160.00
6725	10/25/2022					0		

6724	10/25/2022	336 Double Springs	Single Family		Solid Skilled Services	6,000	Plumbing/Gas	\$40.00
6723	10/25/2022	375 Emerald Woods	Single Family	New House	Riverwood Homes	295,000	Building	\$1,045.00
6722	10/25/2022					0		
6720	10/18/2022	306 Ecology	Multi-Family	New Townhomes	Utopia Remodel	7,500	Electric	\$50.00
6719	10/18/2022	345 Nature	Multi-Family	New townhome	Zack Johnson	7,500	Electric	\$50.00
6718	10/18/2022					0		
6717	10/17/2022	326 Emerald Woods	Residential	New House	Riverwood Homes	266,000	Building	\$135.00
6716	10/17/2022	177 Angus	Residential	Water Heater Change out	Paschal	1,800	Plumbing/Gas	\$20.00
6715	10/14/2022	11102 Spring Mountain Dr	Single Family	HVAC Change Out	Larkin Mechanical	8,854	Mechanical	\$55.00
6714	10/14/2022	394 Cackling Bend	Residential	Solar	BRS Field Ops LLC	41,431	Electric	\$220.00
6713	10/14/2022					0		
6712	10/13/2022	117 Wesley Stevens	Residential	Enclosing Porch	Seaside Pool	89,442	Pool	\$417.77
6711	10/13/2022	142 Sheep Dog	Residential	New House	Poole's Refrigeration	17,500	Mechanical	\$100.00
6710	10/13/2022	178 Sheep Dog	Residential	New House	Poole's Refrigeration	10,000	Mechanical	\$60.00
6709	10/13/2022					0		
6708	10/13/2022	190 Sheep Dog	Residential	New House	Poole's Refrigeration	10,000	Mechanical	\$60.00
6707	10/13/2022	11411 Frisco	Single Family	Solar	Solar Pros	86,391	Electric	\$405.56
6706	10/13/2022					0		
6705	10/13/2022	858 Gibson Hill Rd	Residential	New House	Solid Skilled Services, Inc.	25,000	Plumbing/Gas	\$135.00

6704	10/12/2022	175 W Main	Commercial	tearing out sheetrock, framing, new subfloor	MoJoe Construction	75,000	Building	\$360.00
6703	10/12/2022	12551 Jimmy Devault	Single Family	New house	Black Diamond Homes	641,240	Building	\$1,882.48
6702	10/11/2022	277 E Main Building G	Commercial	Storage Building	Jeff Junkin Construction	885,064	Building	\$2,370.13
6701	10/11/2022	277 E Main Building D	Commercial	Storage Building	Jeff Junkin Construction	583,320	Building	\$1,766.64
6700	10/11/2022	277 E Main Building C	Commercial	Storage Building	Jeff Junkin Construction	578,459	Building	\$1,756.92
6699	10/11/2022	3714 E. Heriatage Pkwy	Single Family	Inspsect work previously done on home	Matthew Juarez	150	Electric	\$20.00
6698	10/11/2022	10742 Garland McKee	Residential	New House	Marta Home Builders	20,000	Mechanical	\$110.00
6697	10/10/2022	10871 Windswept Way	Residential	New House	Paschal Air, Plumbing & Electric	1,800	Plumbing/Gas	\$20.00
6696	10/10/2022	64 Kimberly	Single Family	Closing in the garage	Dustin Tollelt	3,000	Building	\$25.00
6695	10/7/2022	193 Louise Street	Residential	Water heater change out	Paschal	1,700	Plumbing/Gas	\$20.00
6694	10/7/2022					0		
6693	10/5/2022	166 Sheep Dog	Residential	HVAC for new house	Poole's refrigeration	10,000	Mechanical	\$60.00
6692	10/5/2022	107 Sheep Dog	Residential	New House	Vision Custom Homes	389,000	Building	\$1,327.00
6691	10/5/2022	119 Sheep Dog	Residential	New House	Vision Custom Homes	448,000	Building	\$1,504.00

6690	10/5/2022	131 Sheep Dog	Residential	New House	Vision Custom Homes	389,000	Building	\$1,327.00
6689	10/5/2022	143 Sheep Dog	Residential	New House	Vision Custom Homes	401,000	Building	\$1,363.00
6688	10/5/2022	155 Sheep Dog	Residential	New House	Vision Custom Homes	398,000	Building	\$1,354.00
6687	10/5/2022	167 Sheep Dog	Residential	New House	Vision Custom Homes	423,000	Building	\$1,429.00
6686	10/5/2022	179 Sheep Dog	Residential	New House	Vision Custom Homes	438,000	Building	\$1,474.00
6684	10/5/2022	214 Sheep Dog	Residential	New House	Vision Custom Homes	444,000	Building	\$1,492.00
6683	10/5/2022	226 Sheep Dog	Residential	New House	Vision Custom Homes	398,000	Building	\$1,354.00
6682	10/4/2022	369 Nature	Multi-Family	HVAC for 4 plex	Phips Heating and Air	33,000	Mechanical	\$175.00
6681	10/4/2022	327 Waterfalls	Residential	Electric for pool	Burton Pools and Spas	1,875	Electric	\$20.00
6680	10/4/2022	327 Waterfalls	Residential	New Pool	Burton Pools and Spas	80,000	Pool	\$380.00
6679	10/4/2022	154 Sheep Dog	Residential	HVAC for new house	Pooles Refrigeration	10,000	Mechanical	\$60.00
6678	10/3/2022	12574 Hwy 170	Residential	New House	McBurnett Construction	356,000	Building	\$1,228.00
6677	10/3/2022	224 Old Farmington	Residential	HVAC change out	Franklin Heating and Air	6,000	Mechanical	\$40.00
Total Records: 60								\$26,471.50

Total Records: 60

11/1/2022

Library

Circulation and Patron Services

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC
2022												
Total Check Outs	3,646	3,655	3,512	3,601	3,734	5,537	4,865	4,823	4,228	4,289		
YTD Check Outs	3,646	7,301	10,813	14,414	18,148	23,685	28,550	33,373	37,601	41,890		
Total Check In	1,925	2,056	2,073	2,083	2,077	2,893	3,112	2,754	2,388	2,186		
YTD Check In	1,925	3,981	6,054	8,137	10,214	13,107	16,219	18,973	21,361	23,547		
Holds Satisfied	484	351	461	366	440	484	509	486	447	415		
YTD Hold Satisfied	484	835	1,296	1,662	2,102	2,586	3,095	3,581	4,028	4,443		
PAC Logins	513	468	479	496	459	514	587	534	471	443		
YTD PAC Logins	513	981	1,460	1,956	2,415	2,929	3,516	4,050	4,521	4,964		
New Cardholders	33	20	25	25	38	62	45	62	61	40		
YTD New Cardholders	33	53	78	103	141	203	248	310	371	411		
eMedia Circulation	268	378	399	305	267	247	258	309	288	318		
YTD eMedia Circulation	268	646	1,045	1,350	1,617	1,864	2,122	2,431	2,719	3,037		
2021												
Total Check Outs	1,811	1,538	1,976	2,034	2,883	4,723	4,208	4,034	3,816	3,883	3,496	3,127
YTD Check Outs	1,811	3,349	5,325	7,359	10,242	14,965	19,173	23,207	27,023	30,906	34,402	37,529
Total Check In	1,273	1,129	1,546	1,257	1,506	2,249	2,701	2,279	2,024	2,202	2,092	1,921
YTD Check In	1,273	2,402	3,948	5,205	6,711	8,960	11,661	13,940	15,964	18,166	20,258	22,179
Holds Satisfied	484	375	654	649	542	653	503	462	465	458	361	355
YTD Hold Satisfied	484	859	1,513	2,162	2,704	3,357	3,860	4,322	4,787	5,245	5,606	5,961
PAC Logins	546	535	707	483	479	600	574	548	493	506	441	395
YTD PAC Logins	546	1,081	1,788	2,271	2,750	3,350	3,924	4,472	4,965	5,471	5,912	6,307
New Cardholders	10	10	11	18	20	32	39	33	26	29	23	20
YTD New Cardholders	10	20	31	49	69	101	140	173	199	228	251	271
eMedia Circulation	169	137	147	128	169	165	187	223	734	228	228	261
YTD eMedia Circulation	169	306	453	581	750	915	1,102	1,325	2,059	2,287	2,515	2,776

Library

Programs and Meetings

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2022												
Arkansas Diamond Book Pairing Kit Pickup												
Book Club Adult								3	3	4		
Book Club Teen						3						
Book Club Tween						77		3		2		
Community Story Time						83	25	17	15			
Craft Club						110	7	19	12	68		
Crystal Bridges CB 2 U									43			
Kids Book Club												
Kindergarten Story Time												
Meeting Room Use			53	67	18	18	24	20	63	31		
Movie Showing						61	31	18	32	9		
Outreach								82	25			
Saint Patrick's Day Find the Clover			2									
Study Room Use	8	5	11	28	21	15	10	26	16	30		
Summer Reading Adult						33						
Summer Reading Children						190						
Summer Reading Teen						20						
Tabletop Gaming Club							11					
Technology Instruction Session	3	2	4	3	11		1	3	6	4		
Teen Writer's Guild							6	12	9	5		
Total Monthly Program Attendance			7	26		516	80	72	114	88		
Number of General Interest Programs						10	10	11	10	9		
Number of Juvenile Programs			2	1		18	3	4	5	4		
Number of Young Adult Programs						9	4	5	4	2		
Number of Adult Programs						2	1	1	1	1		
Number of Non-library Meeting Room Events			2	5	2	1	2	2	2	4		

Library

Virtual Programs

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2022												
All Ages Fall Reading Club Sign-Ups										51		
All Ages Fall Reading Club Books Logged										397		
Adult Summer Reading Club Sign-Ups						30						
Adult SRC Books Logged						92						
Teen/Adult Winter Reading Club Sign-Ups	23											
Teen/Adult WRC Books Logged	133											
Arkansas Diamond Book Pairing												
Charlie May Simon Reading Challenge					3							
Children's Summer Reading Club Sign-ups						127						
Children's SRC logged minutes						16,211						
Teen Summer Reading Club Sign-ups						12						
Teen SRC logged minutes						6,118						
Teen Summer Reading Club Sign-ups												
Tween SRC logged minutes												
Tween Summer Reading Club Sign-ups												
Total Monthly Program Attendance						169						
Number of Juvenile Programs	1				1	1						
Number of Young Adult Programs	1					1						
Number of Adult Programs	1					1						

Library

Daily Visitors

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2022												
Visits	1,730	1,092	1,460	1,924	1,417	2,514	1,718	1,550	1,618	1,713		
YTD Visits	1,730	2,822	4,282	6,206	7,623	10,137	11,855	13,405	15,023	16,736		
2021												
Visits	205	156	310	611	840	1,414	1,441	1,340	1,267	1,686	1,111	1,244
YTD Visits	205	361	671	1,282	2,122	3,536	4,977	6,317	7,584	9,270	10,381	11,625

Planning Commission Minutes
October 24, 2022 at 6 PM

1. **ROLL CALL** –Meeting was called to order by Chairman Robert Mann. A quorum was present.

PRESENT

Robert Mann, Chair
Gerry Harris, Vice Chair
Chad Ball
Judy Horne
Keith Macedo, late
Howard Carter
Bobby Wilson
Jay Moore

ABSENT

City Employees Present: Melissa McCarville, City Business Manager; Chris Brackett, City Engineer; Fire Chief, Bill Hellard; Mayor Penn; Steve Tennant, City Attorney (arrived 6:30 PM)

2. **Approval of Minutes:** Passed unanimously as written.

3. **Comments from Citizens:** None

4A. Re-Plat of MRS Jack McClure Subdivision located at 12291 Little Elm Rd Parcel #001-12416-002 owned by Melissa Sims as presented by Blew & Associates:

Nathan Crouch with Blew & Associates was present to discuss the request. This is an additional split request from the original 2.5 acre tract split that was done in the past. The two lots will be 1.26 acres and 1.261 acres. Soil testing and perc tests came back favorable for each lot to have a septic system. Chris Brackett read his recommendations as follows:

“The Replat of Lot 7 for the MRS Jack McClure Subdivision has been reviewed and it is our opinion that the Planning Commission’s approval should be conditional on the following comments.

1. The water improvements must be reviewed and approved by Washington Water Authority.
2. This subdivision is not within the Farmington City Limits so a grading permit will not be required.
3. Provide one original and 6 copies of the recorded plat to the City.”

Mr. Crouch had no issues with City Engineer’s memo.

Comments:

Jonas Donson - 12329 Little Elm: they are an adjoining property owner. How far back will the houses be built from the road? His concern was having the new houses too close to his property if built far back from the road. The setback requirements will be 25 feet from the front and 20 feet from the rear. City of Farmington has no authority over the building permits, etc. because it is outside of Farmington’s city limits. The lots will be approximately one acre each.

Having no further discussion, Robert called the question to approve the Re-Plat of MRS Jack McClure Subdivision subject to Chris Brackett’s memo.

Upon roll call, the motion was passed unanimously.

4B. Large Scale Development for Splash Inc. located east of Arvest Bank and west of Green St. owned by Colliers Inc. as presented by Phillip Lewis Engineering, Inc.:

Tanner Freeman with Colliers Inc. and Phillip Lewis with Phillip Lewis Engineering, Inc. were present to discuss a tunnel-style carwash on Main Street which will have three entry points on the east side of the building. It was noted that both Colliers, Inc. and Lewis Engineering are Arkansas owned companies.

Chris Brackett read his memo as follows:

“The Large Scale Development for the Splash Car Wash has been reviewed and it is my opinion that the Planning Commission’s approval should be conditional on the following comments.

1. Both drives onto Highway 62 will have right-turn-only exits. A physical barrier acceptable to ARDOT will be required at these exits.
2. The fire flow, fire hydrant and fire lane locations must be reviewed and approved by the Farmington Fire Department prior to construction plan approval.
3. The water and sewer improvements must be reviewed and approved by the City of Fayetteville Engineering Department and the Arkansas Department of Health prior to the construction plan approval.
4. Submit two (2) copies of the filed easement plat prior to construction plan approval. A copy of the proposed easement plat shall be submitted to KMS for review and approval prior to signatures.
5. A sign permit will be required for the construction of any signage for this project.
6. A completed Grading Permit Application and fee must be submitted to the City prior to final approval of the construction plans. A preconstruction conference will be required prior to any grading on the site. The owner, their engineering consultant, and the contractor responsible for the best management practices will be required to attend this conference.
7. After a final review set of plans and drainage report have been approved by KMS, the applicant shall submit to the City two (2) sets of the full size plans and three (3) sets of the half size plans, and two (2) copies of the final drainage report that have been sealed by the engineer of record for final approval and distribution.”

Mr. Freeman and Mr. Lewis had no issues with Chris Brackett’s requirements.

At the Green Street exit, drivers will be allowed to make left or right turns. However, the exits off Hwy 62 will be right turn only, per ARDOT requirements. ARDOT has the authority over the barrier, the curb cuts and everything on Hwy 62. The City does not have anything in our ordinances concerning minimum curb cuts.

Chad Ball wondered if cars could “stack up” and to prevent that perhaps the company could lease City of Farmington land north of the carwash and Arvest that would channel drivers out to Broyles. It was determined that a high-quality car wash might last 3 to 4 minutes.

Arvest will not allow cross access through their parking lot to connect to Broyles and the stoplight. Chad Ball noted that this was an example of where a connectivity requirement ordinance would have been helpful.

An image of a typical Splash car wash was shown. However, unlike the image, the one in Farmington will be very close to the road. There was major concern with bottlenecks happening with the entrances and exits. The sidewalk will be continuous so hopefully, there will be minimal safety issues for pedestrians.

They have located the dumpster on the west end, in front of the car wash building. This violates the Landscape Ordinance which requires dumpsters to be located in the back of a business building. It was noted that the Planning Commission can allow a variance and the majority agreed to do so in this case. Reasoning was that putting it in the back would require the cost of additional build-up of land to position it, and it would be more difficult for the waste company to access. Mr. Lewis and Mr. Freeman did agree to provide excellent screening for the dumpster using split-face block, a steel gate, and landscaping in front of the dumpster.

Public comment:

Jill Toering- 306 Claybrook: She asked about the size, radius, and location of the entrance/exits on Highway 62. ARDOT will be the one who dictates guidelines for all of that.

Sherry Borkus Wright- 171 E. Louise St. (lives directly behind proposed car wash): She asked: Can anyone see the plans? What will happen with the drainage? (She said there is already flood/drainage problems on Green and Louise Streets.

There will be a detention pond located at the back of the lot and should collect water runoff from the development. Mr. Brackett explained that the new development can't cause additional water flow. This is the law. Furthermore, sometimes the engineering improves the water flow for surrounding properties.

Approximately 12 parking spaces in front of the building were shown. They will be used by staff. The representatives said the car wash will be fully staffed from 8 AM to 8 PM.

Norm Toering- 306 Claybrook: Traffic will continue to get heavier in the years ahead. Although turning left onto Hwy 62 will supposedly be "forbidden", people will still turn left. This will be very dangerous and we need to make sure we have safe alternatives in place. He suggested going ahead and investing in a City-built connection behind Arvest now.

Brett Vinson, Site & Planning Coordinator with Arvest Bank, presented a formal statement on behalf of Arvest opposing the project. They oppose it due to the proximity of other car washes, trash, noise from the vacuums, wastewater and traffic using their parking lot to exit to Broyles. This cross access will be a safety hazard to Arvest customers. If the City would build a driveway on the City's land (located north of Arvest Bank) from the car wash to Broyles to route traffic to Broyles, that would be acceptable to them. City Council would have to be involved with the approval for anything to be constructed.

It was suggested that perhaps a stop light could be installed at Green Street, but that would be too close to the Broyles stoplight and ARDOT would not approve it. It was noted that the vacuums will not be operational after 8pm.

Bobby Wilson said that it was regrettable that traffic would drive through Arvest Bank's property to get to Broyles, but that Arvest would need to work to solve that problem.

Judy Horne noted that car washes and storage buildings are currently allowed in C-2 Highway Commercial zoning. She asked that immediate attention be given to carefully reconsidering all Allowed Uses and Conditional Uses for all zones. Chairman Mann said that there are still items to finish up on this year's to-do list but perhaps could be considered at another time.

Having no further discussion, Robert called the question to approve the Large Scale Development for Splash Car Wash subject to Chris Brackett's memo requirements and the additional conditions that 1) the dumpster will be built with split-face block, a steel gate, and landscaping; 2) a left-turn onto Main Street will never be allowed in the future. Upon roll call, the motion passed 5 - 2. Judy Horne and Chad Ball voted No.

5. Set Public Hearing to discuss the Connectivity Ordinance:

Motion was made to hold a public hearing regarding a Connectivity Ordinance at the November meeting. Upon roll call, the motion was passed unanimously.

Next work session they also have other Zoning Ordinance modifications to be made. There are several documents that need to be reviewed.

6. Discuss November and December meeting dates:

The November work session will be November 21 and the Commission meeting date will be November 21. There will be no work session in December, and the Commission meeting will be moved to December 19.

Consultant Asks for Input Re: Multi-Family Design Standards:

Juliette Richey, consultant, was present to discuss the potential design standards for multi-family. A wide range of ideas were presented such as:

We do not want to prevent development from coming in, but want it designed and built well.

We want low cost housing that looks decent on the outside. The density is low for our area vs. other areas. Some want green space with additional amenities. The application needs to be redone; It is currently just a basic check list with little guidance to developers. Should there be privacy screening/fencing for patios between units? Units with nothing but garages street-side are undesirable. On-street parking is often a problem in MF areas. Perhaps parking behind the units could be utilized? Perhaps provide visitor parking lots?

Adjournment: Having no further business, the in-person Planning Commission meeting was adjourned at 7:30 PM.

Judy Horne - Secretary

Robert Mann – Chair

OZARK REGIONAL TRANSIT
Operating Statistics
October 2022

FIXED ROUTE	October 2022				Year To Date			
	This Year	Prior Year	Change	% Chg	This Year	Prior Year	Change	% Chg
FR Passenger Boardings	18,629	14,459	4,170	28.8%	155,097	128,179	26,918	21.0%
Passengers per Revenue Hour	5.7	5.2	0.5	9.9%	5.5	4.7	0.9	18.3%
Daily Passengers	887	689	199	28.8%	742	616	126	20.4%
ADA Complementary Paratransit	775	847	-72	-8.5%	7,413	8,040	-627	-7.8%
Bike Passengers	476	426	50	11.7%	3,813	3,353	460	13.7%
FR Revenue Hours	3,265	2,784	481	17.3%	28,118	27,500	618	2.2%
FR Service Hours	3,490	2,969	521	17.5%	30,084	29,314	769	2.6%
FR Revenue Miles	53,926	36,852	17,074	46.3%	420,121	375,954	44,168	11.7%
FR Service Miles	59,652	41,520	18,132	43.7%	467,398	421,647	45,751	10.9%
PARATRANSIT	This Year	Prior Year	Change	% Chg	This Year	Prior Year	Change	% Chg
PT Passenger Boardings	1,023	1,077	-54	-5.0%	11,146	11,985	-839	-7.0%
Passengers per Revenue Hour	1.6	1.4	0.2	15.6%	1.6	1.4	0.2	10.6%
Daily Passengers	49	51	-3	-5.0%	53	58	-4	-7.4%
PT Revenue Hours	645	785	-140	-17.9%	7,036	8,365	-1,330	-15.9%
PT Service Hours	803	1,017	-215	-21.1%	8,538	10,588	-2,050	-19.4%
PT Revenue Miles	9,378	9,208	170	1.8%	89,319	95,926	-6,607	-6.9%
PT Service Miles	10,983	11,473	-490	-4.3%	105,857	121,509	-15,652	-12.9%
TOTAL	This Year	Prior Year	Change	% Chg	This Year	Prior Year	Change	% Chg
Paratransit/Fixed Route Passengers	19,652	15,536	4,116	26.5%	166,243	140,164	26,079	18.6%
Daily PT/FR Passengers	936	740	196	26.5%	795	674	122	18.0%
Charter/Shuttle Passengers	3,181	4,171	-990	-23.7%	28,995	13,667	15,328	112.2%
Total Passengers	22,833	19,707	3,126	15.9%	195,238	153,831	41,407	26.9%

	October 2022				Year To Date			
	This Year	Prior Year	Change	% Chg	This Year	Prior Year	Change	% Chg
Weekdays	21	21	0	0.0%	209	208	1	0.5%
Revenue Vehicles	31	32	-1	-3.1%				
Non-Revenue Vehicles	6	6	0	0.0%				
Total Vehicles	37	38	-1	-2.6%				
Total Miles (All Vehicles)	79,042	59,518	19,524	32.8%	652,283	596,418	55,865	9.4%
Diesel Fuel Consumed	4,508	4,447	61	1.4%	39,270	41,634	-2,364	-5.7%
Gas Consumed	4,221	3,133	1,088	34.7%	37,077	37,425	-348	-0.9%
Miles Per Gallon	9.1	7.9	1.2	15.3%	8.5	7.5	1.0	13.3%
Road calls	2	2			18	12		
Accidents	0	2			8	14		
Operations (Full Time Equivalent)	41	40	1	2.5%				
Maintenance	9	11	-2	-18.2%				
Administration	9	10	-1	-10.0%				
Total	59	61	-2	-3.3%				
Inbound Calls	2,673				43,255			
Outbound Calls	707				14,411			
Total Calls	3,380				57,666			
Average Call Duration	1:59				1:54			

Route Summary - October 2022

Fixed Routes

Route	Days	Passengers		Revenue Hours		Revenue Miles		Service Hours		Service Miles	
		Daily	Total	Daily	Total	Daily	Total	Daily	Total	Daily	Total
10-1	21	163.4	3,431	13.0	273.0	161.6	3,394.6	13.5	283.5	172.0	3,613.0
10-2	0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
20	21	163.6	3,435	13.5	283.5	196.7	4,130.8	14.5	304.5	216.9	4,555.0
61	21	124.7	2,619	13.0	273.0	203.8	4,280.6	13.5	283.5	214.2	4,499.0
62	21	131.9	2,770	13.6	285.3	166.7	3,500.0	14.1	295.8	172.7	3,626.0
63	21	25.9	543	8.0	168.0	148.3	3,115.0	8.0	168.0	148.3	3,115.0
490-1	20	24.4	488	13.8	276.7	354.6	7,092.0	14.8	296.7	394.6	7,892.0
490-2	21	25.1	527	13.7	286.7	342.0	7,183.0	14.7	307.7	382.0	8,023.0
F1	21	34.6	727	12.5	262.5	192.0	4,032.6	13.0	273.0	202.4	4,251.0
R1	26	37.7	980	10.7	277.5	164.7	4,281.0	11.7	303.5	189.7	4,931.0
R2	26	35.9	934	10.3	267.5	162.5	4,225.0	11.3	293.5	187.5	4,875.0
B1	26	44.4	1,154	12.4	323.5	174.5	4,537.6	13.8	358.2	204.9	5,328.0
B2	26	39.3	1,021	11.1	287.5	159.8	4,153.6	12.4	322.2	190.2	4,944.0
Total		850.8	18,629	145.5	3,264.6	2,427.3	53,925.8	155.2	3,489.9	2,675.5	59,652.0

Paratransit Routes

Route	Days	Passengers		Revenue Hours		Revenue Miles		Service Hours		Service Miles	
		Daily	Total	Daily	Total	Daily	Total	Daily	Total	Daily	Total
DR - CC	10	8.5	85	5.5	55.1	44.7	447.0	7.5	75.0	47.9	479.0
PT1	21	9.6	202	6.1	127.1	85.8	1,801.7	6.8	143.2	93.2	1,957.0
PT2	21	10.4	219	6.7	140.8	95.5	2,005.9	7.7	161.2	111.8	2,348.0
PT3	20	10.6	211	6.6	132.7	110.0	2,199.4	9.1	181.6	127.0	2,539.0
PT4	21	9.7	203	6.0	127.0	96.2	2,020.6	7.5	158.0	113.2	2,378.0
PT5	18	5.7	103	3.5	62.2	50.2	903.8	4.7	83.9	71.2	1,282.0
PT6											
PT7											
PT8											
Total		54.5	1,023	34.4	644.8	482.4	9,378.4	43.3	802.8	564.3	10,983.0

Service Totals

	Passengers		Revenue Hours		Revenue Miles		Service Hours		Service Miles	
	Daily	Total	Daily	Total	Daily	Total	Daily	Total	Daily	Total
Paratransit	54.5	1,023.0	34.4	644.8	482.4	9,378.4	43.3	802.8	564.3	10,983.0
Fixed Route	850.8	18,629.0	145.5	3,264.6	2,427.3	53,925.8	155.2	3,489.9	2,675.5	59,652.0
Grand Total		19,652.0		3,909.3		63,304.2		4,292.8		70,635.0

Fixed Routes

10-1, 10-2, 20: Fayetteville
 61, 62, 63: Springdale
 490: I49 Commuter Express

Paratransit Routes

DR - CC: Demand Response Route in Carroll County
 PT1 - PT8: ADA Paratransit / Demand Response Routes

On Demand Routes

F1: Fayetteville
 R1, R2: Rogers
 B1, B2: Bentonville

Route Summary - October 2022

Fixed Routes

Route	Days	Passengers				Wheel-chairs		Bikes	
		Daily	Total	Per Rev Hour	Per Rev Mile	Daily	Total	Daily	Total
10-1	21	163.4	3,431	12.6	1.0	2.0	42	8.2	172
10-2	0	0.0	0	0.0	0.0	0.0	0	0.0	0
20	21	163.6	3,435	12.1	0.8	2.8	58	4.7	99
61	21	124.7	2,619	9.6	0.6	1.2	26	3.8	79
62	21	131.9	2,770	9.7	0.8	4.0	84	1.9	40
63	21	25.9	543	3.2	0.2	0.9	18	0.3	6
490-1	20	24.4	488	1.8	0.1	0.5	10	0.5	9
490-2	21	25.1	527	1.8	0.1	0.9	18	0.6	13
F1	21	34.6	727	2.8	0.2	0.4	9	0.0	0
R1	26	37.7	980	3.5	0.2	0.8	20	0.6	15
R2	26	35.9	934	3.5	0.2	0.9	23	0.3	9
B1	26	44.4	1,154	3.6	0.3	0.9	23	0.7	18
B2	26	39.3	1,021	3.6	0.2	0.5	14	0.6	16
		850.8	18,629	67.7	4.7	15.7	345	22.2	476

Paratransit Routes

Route	Days	Passengers				Wheel-chairs	
		Daily	Total	Per Rev Hour	Per Rev Mile	Daily	Total
DR - CC	10	8.5	85	1.5	0.2	1.6	16
PT1	21	9.6	202	1.6	0.1	0.0	0
PT2	21	10.4	219	1.6	0.1	0.5	11
PT3	20	10.6	211	1.6	0.1	1.0	19
PT4	21	9.7	203	1.6	0.1	0.8	16
PT5	18	5.7	103	1.7	0.1	0.2	3
PT6							
PT7							
PT8							
		54.5	1,023	9.5	0.7	4.0	65

Service Totals

	Passengers				Wheel-chairs		Bikes	
	Daily	Total	Per Rev Hour	Per Rev Mile	Daily	Total	Daily	Total
Paratransit	54.5	1,023	9.5	0.7	4.0	65	0.0	0
Fixed Route	850.8	18,629	67.7	4.7	15.7	345	22.2	476
Grand Total		19,652.0				410.0		476.0

Fixed Routes

10-1, 10-2, 20: Fayetteville
 61, 62, 63: Springdale
 490: I49 Commuter Express

Paratransit Routes

DR - CC: Demand Response Route in Carroll County
 PT1 - PT8: ADA Paratransit / Demand Response Routes

On Demand Routes

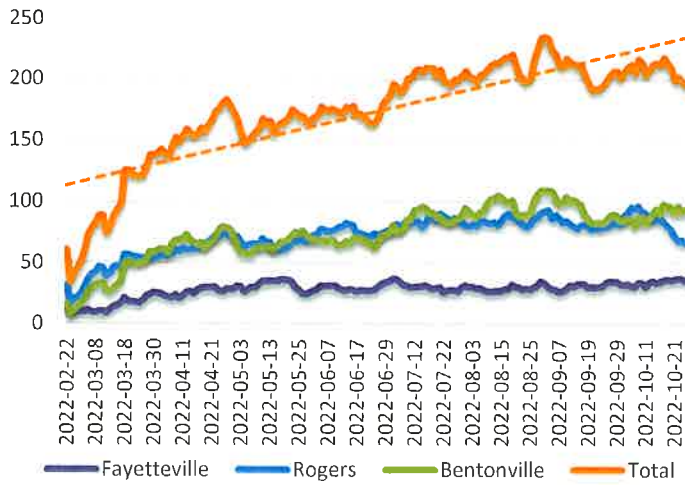
F1: Fayetteville
 R1, R2: Rogers
 B1, B2: Bentonville

ORT On Demand Service

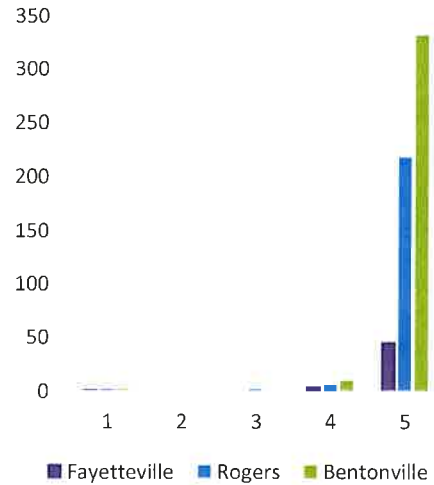
October 2022

	Fayetteville	Rogers		Bentonville		Total	
	Weekdays	Weekdays	Saturday	Weekdays	Saturday	Weekdays	Saturday
Days of Operations	1	1	1	1	1	1	1
Customers	1	1	1	1	1	3	2
Passenger Trips	727	1,685	122	1,918	364	4,330	486
Passengers / Day	727.0	1685.0	122.0	1918.0	364.0	4330.0	486.0
Revenue Hours	262.5	495.0	50.0	511.0	100.0	1,268.5	150.0
Passengers / Hour	2.8	3.4	2.4	3.8	3.6	3.3	3.0
Seat Unavailable	149	621	4	353	27	1123	31
Unaccepted Proposal	47	101	6	170	38	318	44

Daily Passengers



Ride Rating (1-5)



On Demand Transit

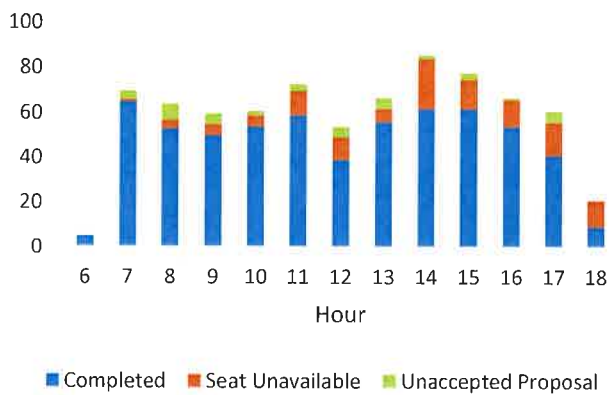
Fayetteville

October 2022

Weekdays

Date	Passenger Trips	Revenue Hours	Passengers per Hour	Seat Unavailable	Unaccepted Proposal
2022-10-03	35	12.5	2.8	7	3
2022-10-04	39	12.5	3.1	17	0
2022-10-05	25	12.5	2.0	3	3
2022-10-06	30	12.5	2.4	3	1
2022-10-07	38	12.5	3.0	3	3
2022-10-10	36	12.5	2.9	9	0
2022-10-11	23	12.5	1.8	0	2
2022-10-12	42	12.5	3.4	5	3
2022-10-13	36	12.5	2.9	11	2
2022-10-14	30	12.5	2.4	10	1
2022-10-17	40	12.5	3.2	5	1
2022-10-18	31	12.5	2.5	8	1
2022-10-19	45	12.5	3.6	7	2
2022-10-20	33	12.5	2.6	1	1
2022-10-21	33	12.5	2.6	11	1
2022-10-24	44	12.5	3.5	7	6
2022-10-25	30	12.5	2.4	4	1
2022-10-26	38	12.5	3.0	3	4
2022-10-27	31	12.5	2.5	9	3
2022-10-28	28	12.5	2.2	5	5
2022-10-31	40	12.5	3.2	21	4
Total	727	262.5	2.8	149	47

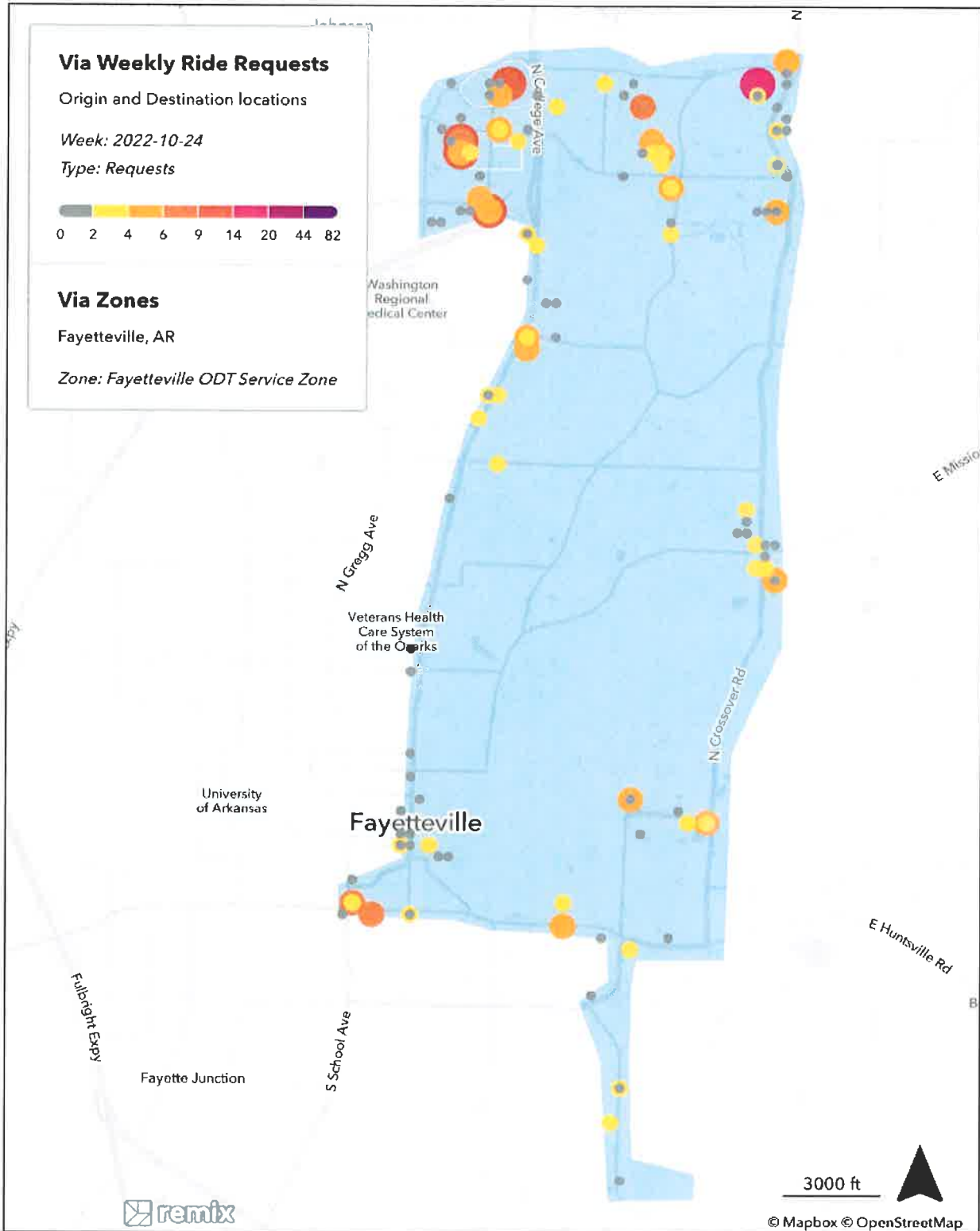
Weekday Requests



On Demand Trip Request Locations

Fayetteville

Week of 10/24/22



On Demand Transit

Rogers

October 2022

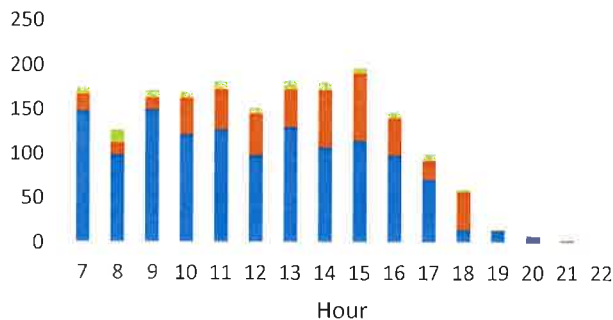
Weekdays

Date	Passenger Trips	Revenue Hours	Passengers per Hour	Seat Unavailable	Unaccepted Proposal
2022-10-03	106	23.0	4.6	39	2
2022-10-04	91	23.0	4.0	42	3
2022-10-05	107	23.0	4.7	24	4
2022-10-06	81	23.0	3.5	42	3
2022-10-07	118	28.0	4.2	22	3
2022-10-10	80	23.0	3.5	15	7
2022-10-11	88	23.0	3.8	63	5
2022-10-12	94	23.0	4.1	34	1
2022-10-13	80	23.0	3.5	36	12
2022-10-14	113	28.0	4.0	28	9
2022-10-17	83	23.0	3.6	27	4
2022-10-18	77	23.0	3.3	14	11
2022-10-19	72	23.0	3.1	21	4
2022-10-20	65	23.0	2.8	25	5
2022-10-21	85	28.0	3.0	22	6
2022-10-24	68	23.0	3.0	29	5
2022-10-25	83	23.0	3.6	29	4
2022-10-26	66	23.0	2.9	25	4
2022-10-27	76	23.0	3.3	19	3
2022-10-28	79	20.0	4.0	41	2
2022-10-31	72	23.0	3.1	24	4
Total	1,784	495.0	3.6	621	101

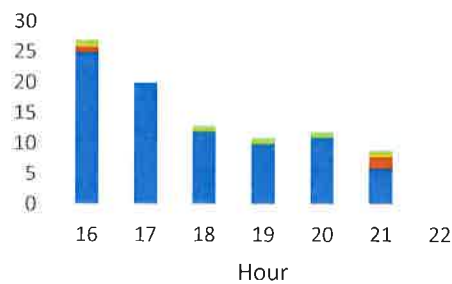
Saturday

Date	Passenger Trips	Revenue Hours	Passengers per Hour	Seat Unavailable	Unaccepted Proposal
2022-10-01	42	10.0	4.2	3	2
2022-10-08	26	10.0	2.6	0	2
2022-10-15	27	10.0	2.7	0	0
2022-10-22	17	10.0	1.7	0	2
2022-10-29	18	10.0	1.8	1	0
Total	130	50.0	2.6	4	6

Weekday Requests



Saturday Requests



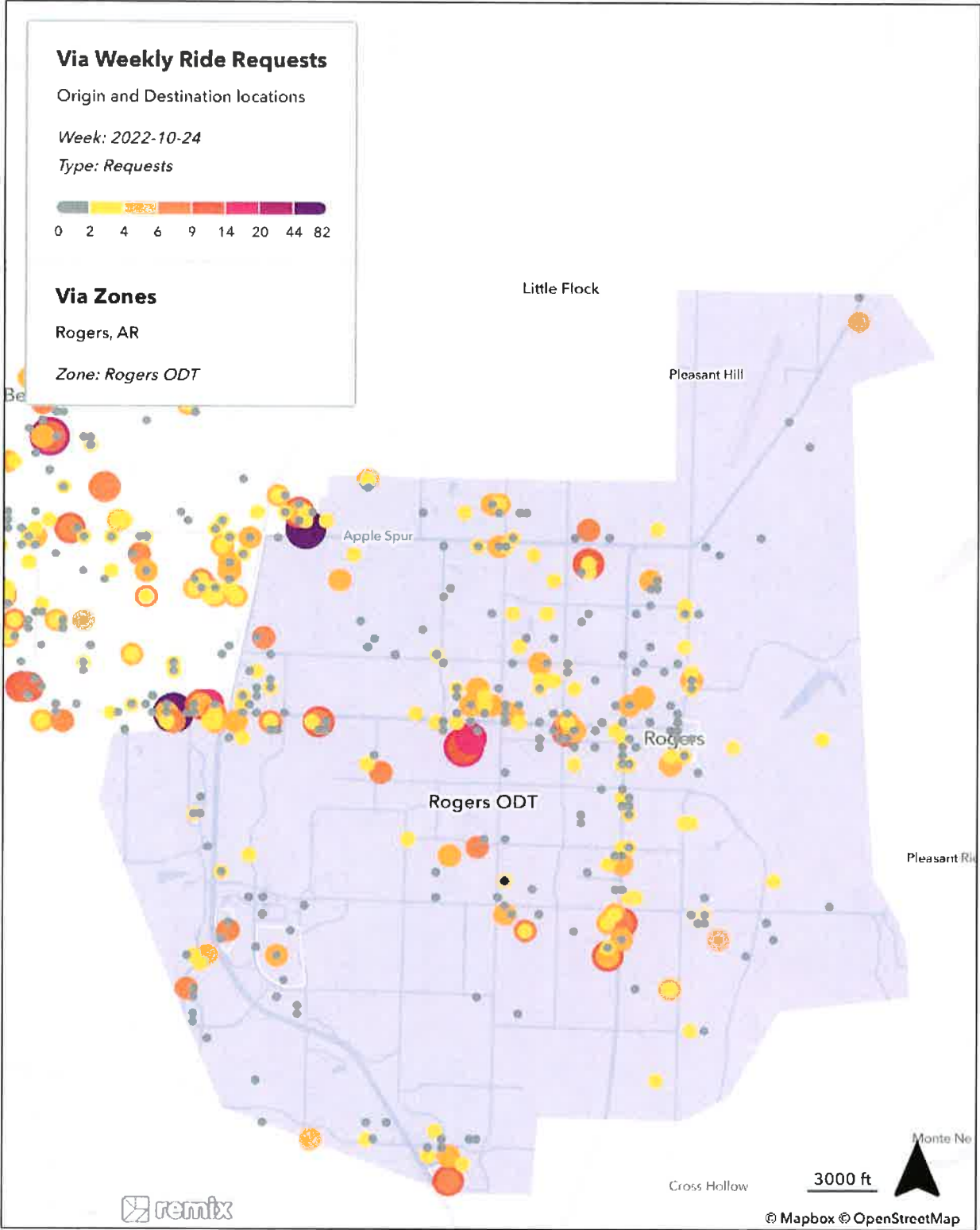
■ Completed ■ Seat Unavailable ■ Unaccepted Proposal

■ Unaccepted Proposal ■ Seat Unavailable ■ Completed

On Demand Trip Request Locations

Rogers

Week of 10/24/22



On Demand Transit

Bentonville

October 2022

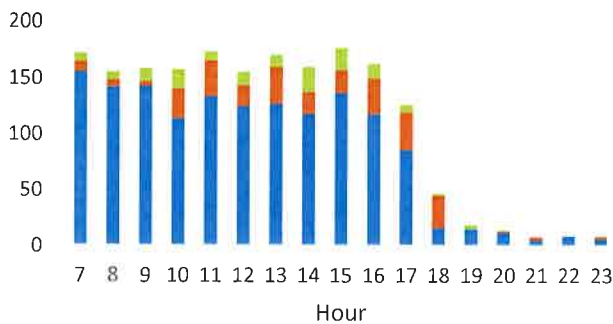
Weekdays

Date	Passenger Trips	Revenue Hours	Passengers per Hour	Seat Unavailable	Unaccepted Proposal
2022-10-03	86	23.0	3.7	13	1
2022-10-04	91	23.0	4.0	32	3
2022-10-05	81	23.0	3.5	10	9
2022-10-06	60	23.0	2.6	25	7
2022-10-07	100	30.0	3.3	24	13
2022-10-10	93	23.0	4.0	10	8
2022-10-11	64	23.0	2.8	10	6
2022-10-12	95	23.0	4.1	15	9
2022-10-13	80	23.0	3.5	11	4
2022-10-14	118	30.0	3.9	25	4
2022-10-17	77	23.0	3.3	5	5
2022-10-18	98	23.0	4.3	3	3
2022-10-19	89	23.0	3.9	8	5
2022-10-20	80	23.0	3.5	27	12
2022-10-21	93	30.0	3.1	17	22
2022-10-24	101	23.0	4.4	9	15
2022-10-25	74	23.0	3.2	7	10
2022-10-26	91	23.0	4.0	25	6
2022-10-27	77	23.0	3.3	39	10
2022-10-28	87	30.0	2.9	15	11
2022-10-31	84	23.0	3.7	23	7
Total	1,819	511.0	3.6	353	170

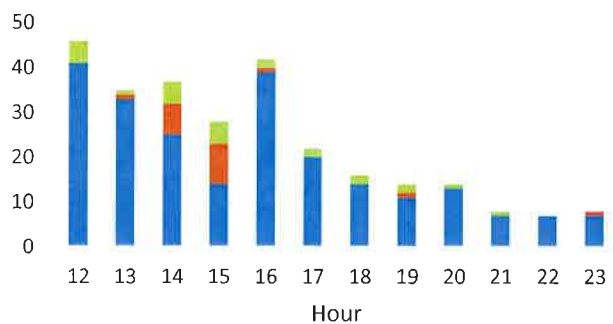
Saturday

Date	Passenger Trips	Revenue Hours	Passengers per Hour	Seat Unavailable	Unaccepted Proposal
2022-10-01	83	20.0	4.2	7	14
2022-10-08	81	20.0	4.1	0	8
2022-10-15	62	20.0	3.1	1	5
2022-10-22	65	20.0	3.3	8	5
2022-10-29	65	20.0	3.3	11	6
Total	356	100.0	3.6	27	38

Weekday Requests



Saturday Requests



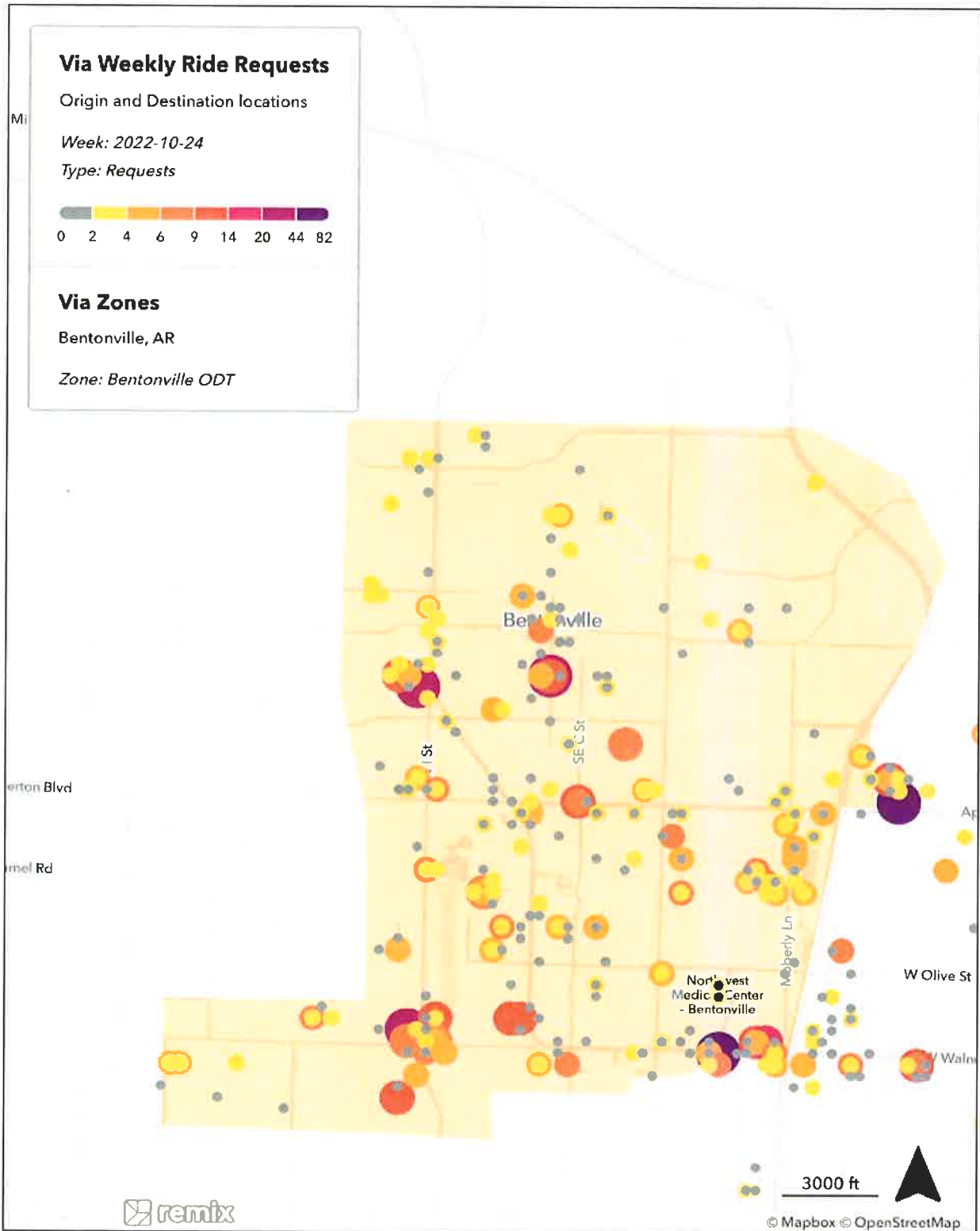
■ Completed ■ Seat Unavailable ■ Unaccepted Proposal

■ Completed ■ Seat Unavailable ■ Unaccepted Proposal

On Demand Trip Request Locations

Bentonville

Week of 10/24/22



Ridership Summary

October 2022

Traditional Fixed Routes

	October 2022			Year To Date		
	Weekday	Saturday	Total	Weekday	Saturday	Total
Fayetteville	6,866	0	6,866	67,302	0	67,302
Springdale	5,932	0	5,932	48,611	0	48,611
Rogers	0	0	0	0	0	0
Bentonville	0	0	0	841	0	841
Express	1,015	0	1,015	3,686	0	3,686
Total	13,813	0	13,813	120,440	0	120,440

On Demand Transit Routes

	October 2022			Year To Date		
	Weekday	Saturday	Total	Weekday	Saturday	Total
Fayetteville	727	0	727	4,924	0	4,924
Springdale	0	0	0	0	0	0
Rogers	1,784	130	1,914	14,085	938	15,023
Bentonville	1,819	356	2,175	12,957	1,753	14,710
Total	4,330	486	4,816	31,966	2,691	34,657

Paratransit Routes

	October 2022			Year To Date		
	Weekday	Saturday	Total	Weekday	Saturday	Total
Fayetteville	293	0	293	2,560	0	2,560
Springdale	359	0	359	3,600	0	3,600
Rogers	151	0	151	1,575	0	1,575
Bentonville	132	0	132	1,224	0	1,224
Other	88	0	88	2,187	0	2,187
Total	1,023	0	1,023	11,146	0	11,146

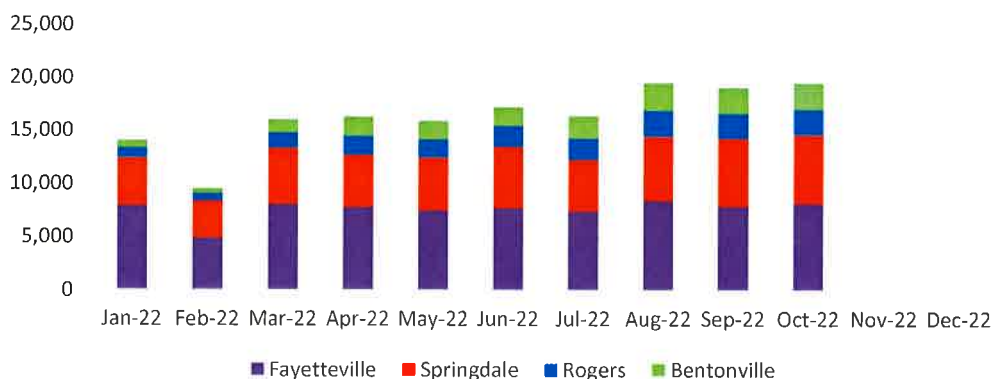
All ORT Routes

	October 2022			Year To Date		
	Weekday	Saturday	Total	Weekday	Saturday	Total
Fayetteville	7,886	0	7,886	74,786	0	74,786
Springdale	6,291	0	6,291	52,211	0	52,211
Rogers	1,935	130	2,065	15,660	938	16,598
Bentonville	1,951	356	2,307	15,022	1,753	16,775
Express	1,015	0	1,015	3,686	0	3,686
Other	88	0	88	2,187	0	2,187
Total	19,166	486	19,652	163,552	2,691	166,243

ORT Ridership Summary

Boardings	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total
Total System													
Fixed Route	13,209	8,945	15,122	15,471	15,038	16,343	15,621	18,506	18,213	18,629			155,097
ADA Paratransit	787	519	814	686	745	749	657	889	792	775			7,413
Demand Response	278	204	409	308	412	683	416	431	344	248			3,733
Total Passengers	14,274	9,668	16,345	16,465	16,195	17,775	16,694	19,826	19,349	19,652			166,243
Fayetteville													
Fixed Route	7,652	4,718	7,797	7,549	7,219	7,472	7,198	8,118	7,576	7,846			73,145
ADA Paratransit	218	124	242	197	202	179	186	247	235	242			2,072
Demand Response	33	25	50	53	62	69	57	45	43	51			488
Total Passengers	7,903	4,867	8,089	7,799	7,483	7,720	7,441	8,410	7,854	8,139			75,705
Springdale													
Fixed Route	4,270	3,313	4,908	4,578	4,611	5,398	4,558	5,618	6,092	6,186			49,532
ADA Paratransit	257	203	337	308	329	340	243	358	295	284			2,954
Demand Response	38	33	63	67	69	78	81	79	63	75			646
Total Passengers	4,565	3,549	5,308	4,953	5,009	5,816	4,882	6,055	6,450	6,545			53,132
Rogers													
Fixed Route	705	522	1,269	1,599	1,552	1,796	1,834	2,289	2,212	2,168			15,946
ADA Paratransit	169	131	138	102	114	121	123	152	144	139			1,333
Demand Response	29	22	34	42	23	24	25	20	11	12			242
Total Passengers	903	675	1,441	1,743	1,689	1,941	1,982	2,461	2,367	2,319			17,521
Bentonville													
Fixed Route	582	392	1,148	1,745	1,656	1,677	2,031	2,481	2,333	2,429			16,474
ADA Paratransit	132	57	94	79	99	107	100	128	118	110			1,024
Demand Response	33	15	21	25	28	9	11	15	21	22			200
Total Passengers	747	464	1,263	1,849	1,783	1,793	2,142	2,624	2,472	2,561			17,698
Other Areas													
Fixed Route	0	0	0	0	0	0	0	0	0	0			0
ADA Paratransit	11	4	3	0	1	2	5	4	0	0			30
Demand Response	145	109	241	121	230	503	242	272	206	88			2,157
Total Passengers	156	113	244	121	231	505	247	276	206	88			2,187

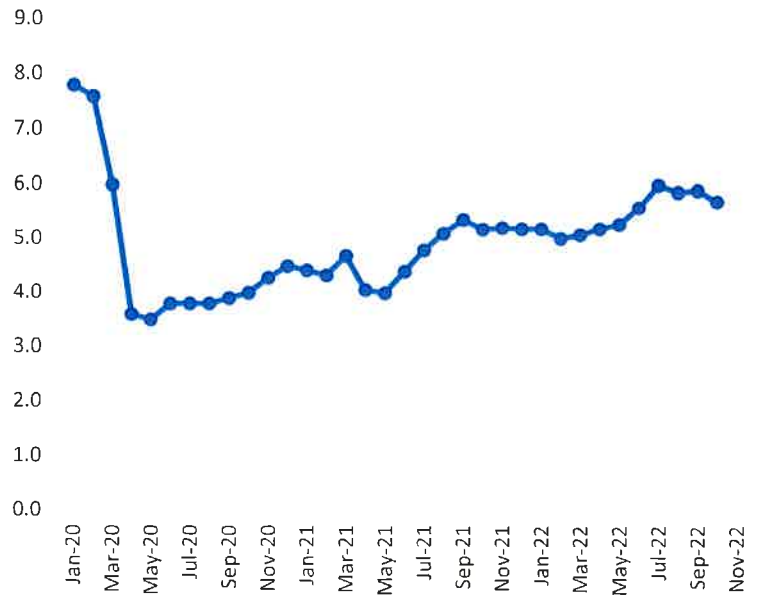
ORT Ridership Totals



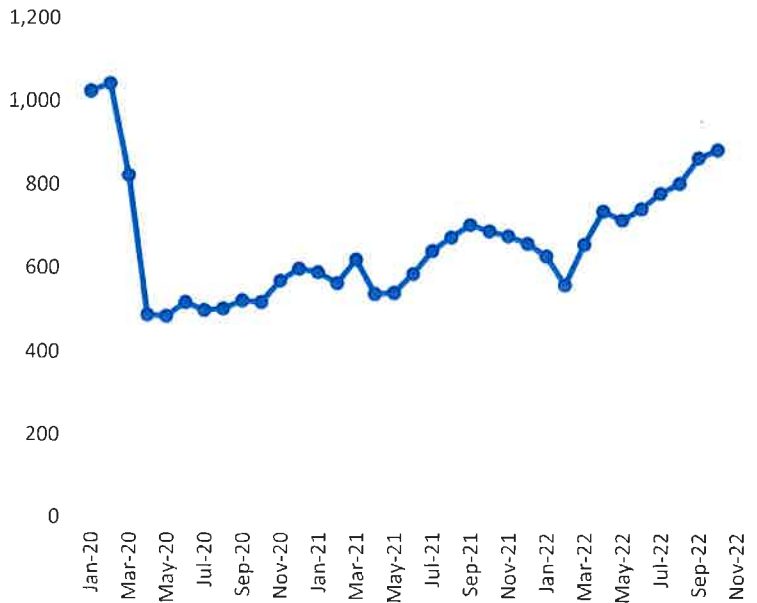
ORT Fixed Route Ridership Trends - January 2020 to Present

Month	Passengers per Revenue Hour	Daily Passengers
Jan-20	7.8	1,025
Feb-20	7.6	1,043
Mar-20	6.0	824
Apr-20	3.6	488
May-20	3.5	485
Jun-20	3.8	518
Jul-20	3.8	499
Aug-20	3.8	503
Sep-20	3.9	522
Oct-20	4.0	518
Nov-20	4.3	569
Dec-20	4.5	598
Jan-21	4.4	590
Feb-21	4.3	564
Mar-21	4.7	621
Apr-21	4.1	538
May-21	4.0	540
Jun-21	4.4	586
Jul-21	4.8	642
Aug-21	5.1	674
Sep-21	5.4	704
Oct-21	5.2	689
Nov-21	5.2	677
Dec-21	5.2	659
Jan-22	5.2	629
Feb-22	5.0	559
Mar-22	5.1	657
Apr-22	5.2	737
May-22	5.3	716
Jun-22	5.6	743
Jul-22	6.0	781
Aug-22	5.9	805
Sep-22	5.9	867
Oct-22	5.7	887
Nov-22		
Dec-22		

Passengers per Revenue Hour



Daily Passengers

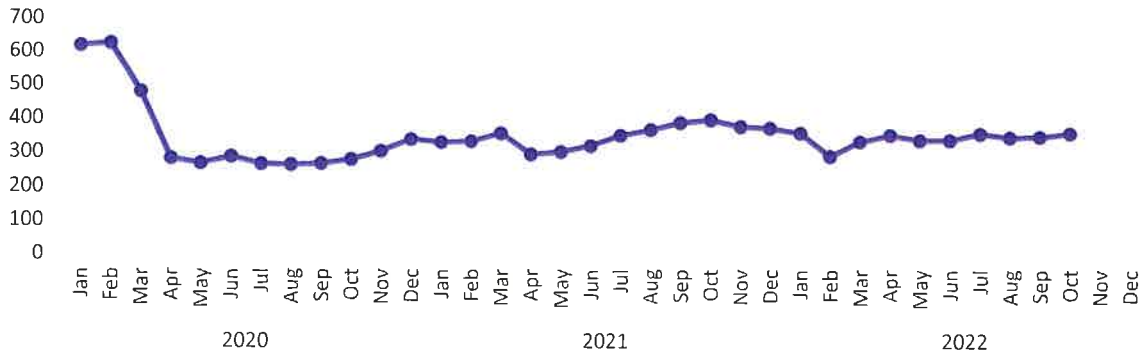


City of Fayetteville Fixed Routes

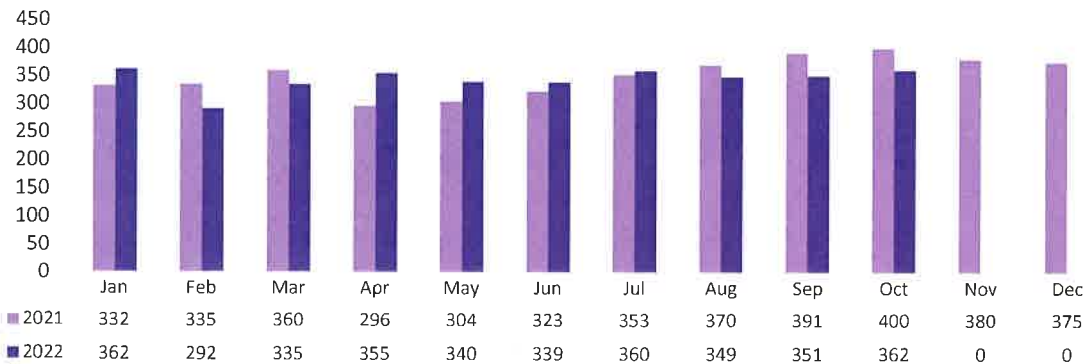
October 2022

Route	Days		Passengers			Revenue Hours			Passengers per Hour	
	Oct	2022	Daily	Oct	2022	Daily	Oct	2022	Oct	2022
10-1	21	209	163	3,431	33,191	13.0	273	2,694	12.6	12.3
10-2	0	42		0	1,373		0	373		3.7
10	21	209	163	3,431	34,564	13.0	273	3,067	12.6	11.3
20	21	209	164	3,435	31,889	13.5	284	2,797	12.1	11.4
F1	21	175	35	727	4,924	12.5	263	2,168	2.8	2.3
30	0	34		0	849		0	438		1.9
Total			362	7,593	72,226	39.0	819	8,468	9.3	8.5

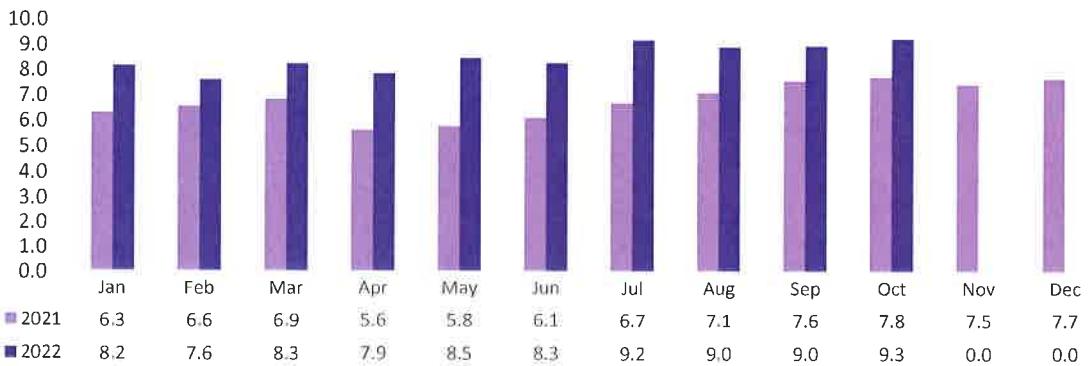
Average Daily Passengers



City Routes Daily Passengers



City Routes Passengers per Revenue Hour



City of Springdale Fixed Routes

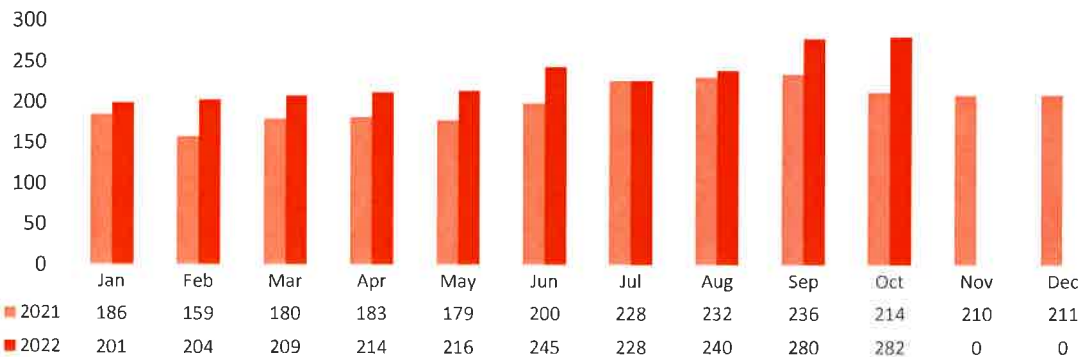
October 2022

Route	Days		Passengers			Revenue Hours			Passengers per Hour	
	Oct	2022	Daily	Oct	2022	Daily	Oct	2022	Oct	2022
61	21	209	125	2,619	22,652	13.0	273	2,696	9.6	8.4
62	21	209	132	2,770	21,973	13.6	285	2,805	9.7	7.8
63	21	207	26	543	3,986	8.0	168	1,650	3.2	2.4
Total			282	5,932	48,611	34.6	726	7,151	8.2	6.8

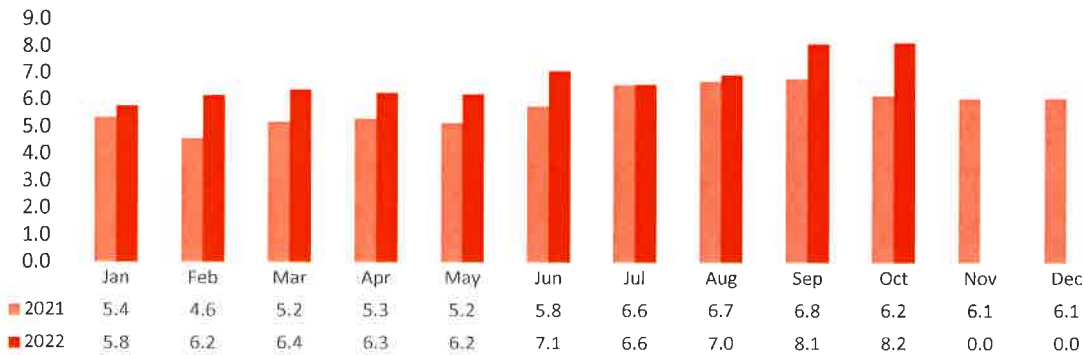
Average Daily Passengers



City Routes Daily Passengers

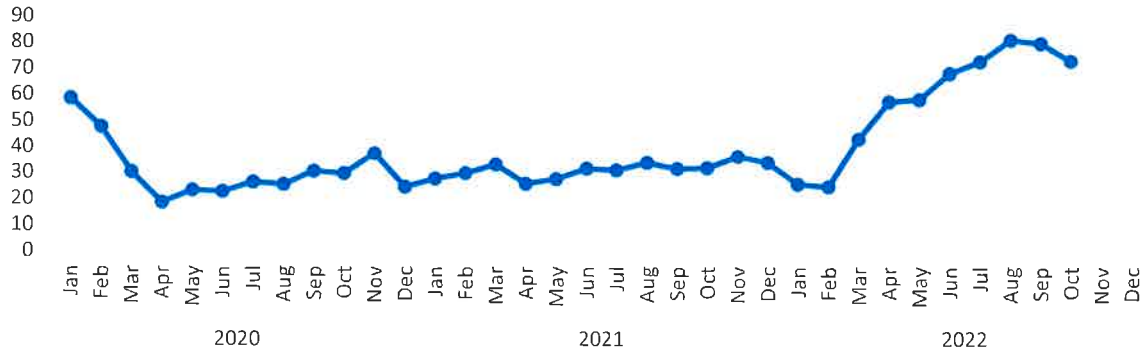


City Routes Passengers per Revenue Hour

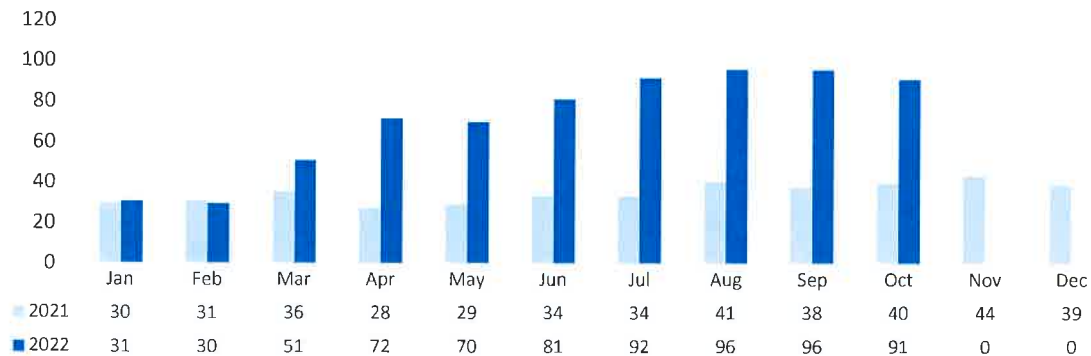


Route	Days		Passengers			Revenue Hours			Passengers per Hour	
	Oct	2022	Daily	Oct	2022	Daily	Oct	2022	Oct	2022
R1	26	211	38	980	7,391	10.7	278	2,319	3.5	3.2
R2	26	209	36	934	6,574	10.3	268	2,241	3.5	2.9
ODT1	0	40		0	575		0	445		1.3
ODT2	0	31		0	483		0	360		1.3
Total			74	1,914	15,023	21.0	545	5,364	3.5	2.8

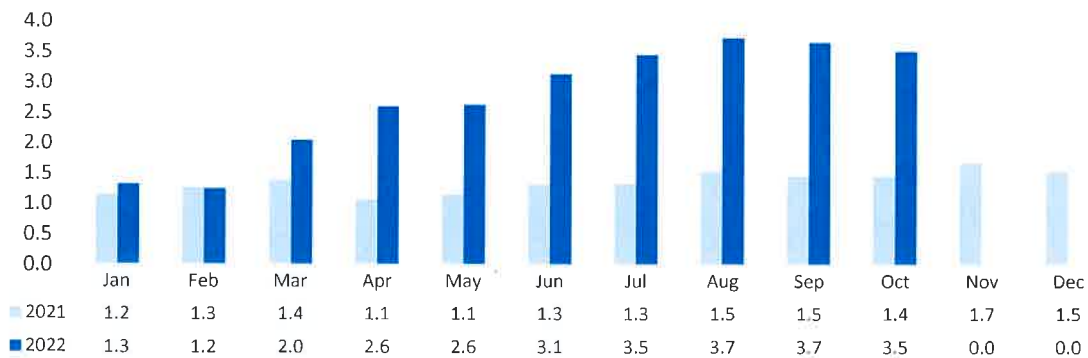
Average Daily Passengers



City Routes Daily Passengers

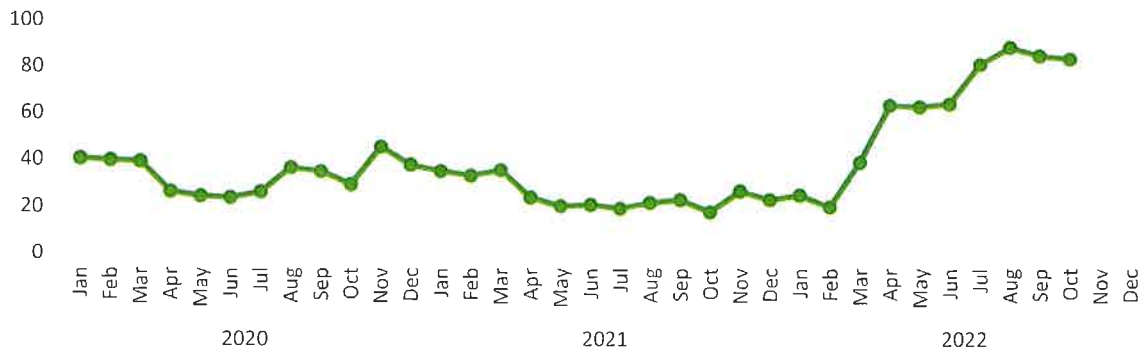


City Routes Passengers per Revenue Hour



Route	Days		Passengers			Revenue Hours			Passengers per Hour	
	Oct	2022	Daily	Oct	2022	Daily	Oct	2022	Oct	2022
B1	26	210	44	1,154	7,499	12.4	324	2,599	3.6	2.9
B2	26	210	39	1,021	7,211	11.1	288	2,431	3.6	3.0
11	0	34		0	841		0	306		2.7
Total			84	2,175	15,551	23.5	611	5,335	3.6	2.9

Average Daily Passengers



City Route Daily Passengers



City Route Passengers per Revenue Hour

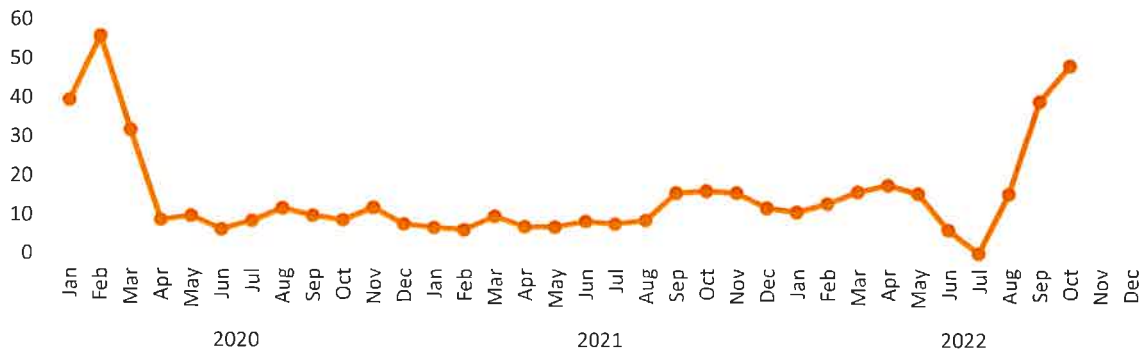


490 Express Route

October 2022

Route	Days		Passengers			Revenue Hours			Passengers per Hour	
	Oct	2022	Daily	Oct	2022	Daily	Oct	2022	Oct	2022
490	0	139		0	2,250		0	960		2.3
Total			0	0	2,250	0	0	960	0.0	2.3

Average Daily Passengers



Passenger Boardings by City
YTD through October

Benton County	2022				2021			
	Fixed Route	ADA Paratransit	Demand Response	Total	Fixed Route	ADA Paratransit	Demand Response	Total
Avoca	0	0	0	0	0	0	0	0
Bella Vista	0	0	0	0	0	0	2	2
Benton County	0	0	3	3	0	0	11	11
Bentonville	16,474	1,024	200	17,698	5,714	1,667	466	7,847
Bethel Heights	0	0	0	0	0	0	0	0
Cave Springs	0	0	0	0	0	0	0	0
Centerton	0	0	3	3	0	0	12	12
Garfield	0	0	0	0	0	0	0	0
Gravette	0	0	0	0	0	0	0	0
Little Flock	0	0	0	0	0	0	0	0
Lowell	0	30	9	39	0	43	72	115
Pea Ridge	0	0	1	1	0	0	3	3
Rogers	15,946	1,333	242	17,521	7,569	1,766	494	9,829
Siloam Springs	0	0	0	0	0	0	0	0
Total	32,420	2,387	458	35,265	13,283	3,476	1,060	17,819

Washington County	2022				2021			
	Fixed Route	ADA Paratransit	Demand Response	Total	Fixed Route	ADA Paratransit	Demand Response	Total
Elkins	0	0	0	0	0	0	0	0
Farmington	0	0	2	2	0	0	11	11
Fayetteville	73,145	2,072	488	75,705	72,658	1,977	572	75,207
Goshen	0	0	0	0	0	0	0	0
Greenland	0	0	0	0	0	0	0	0
Johnson	0	0	4	4	0	0	4	4
Lincoln	0	0	0	0	0	0	0	0
Prairie Grove	0	0	0	0	0	0	0	0
Springdale	49,532	2,954	646	53,132	42,238	2,587	551	45,376
Washington County	0	0	1	1	0	0	2	2
West Fork	0	0	0	0	0	0	7	7
Total	122,677	5,026	1,141	128,844	114,896	4,564	1,147	120,607

Carroll County	2022				2021			
	Fixed Route	ADA Paratransit	Demand Response	Total	Fixed Route	ADA Paratransit	Demand Response	Total
Berryville	0	0	1,990	1,990	0	0	1,612	1,612
Carroll County	0	0	76	76	0	0	119	119
Eureka Springs	0	0	62	62	0	0	0	0
Green Forest	0	0	6	6	0	0	7	7
Total	0	0	2,134	2,134	0	0	1,738	1,738

Madison County	2022				2021			
	Fixed Route	ADA Paratransit	Demand Response	Total	Fixed Route	ADA Paratransit	Demand Response	Total
Huntsville	0	0	0	0	0	0	0	0
Madison County	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

Grand Total	2022				2021			
	Fixed Route	ADA Paratransit	Demand Response	Total	Fixed Route	ADA Paratransit	Demand Response	Total
Grand Total	155,097	7,413	3,733	166,243	128,179	8,040	3,945	140,164