



City of Farmington
354 W. Main Street
P.O. Box 150
Farmington, AR 72730
479-267-3865
479-267-3805 (fax)

CITY COUNCIL AGENDA

November 8, 2021

A regular meeting of the Farmington City Council will be held on
Monday, November 8, 2021, 6:00 p.m.
City Hall
354 W. Main Street, Farmington, Arkansas.

1. Call to Order – Mayor Ernie Penn
2. Roll Call – City Clerk Kelly Penn
3. Pledge of Allegiance
4. Comments from Citizens – the Council will hear brief comments at this time from citizens. No action will be taken. All comments will be taken under advisement.
5. Approval of the minutes - October 11, 2021, City Council Minutes
6. Financial Reports
7. Entertain a motion to read all ordinances and resolutions by title only.
8. Proclamations, special announcements, committee/commission/council appointments.
9. Committee Reports
 - a. Street Committee
 - b. Community Development Committee
 - c. Park & Recreation Committee
10. Items to be removed from City of Farmington Inventory – **NONE**

NEW BUSINESS

11. Resolution 2021-09 – A resolution providing for the adoption of a budget for the City of Farmington, Arkansas, for the twelve (12) months beginning January 1, 2022 and ending December 31, 2022, appropriating money for each item of expenditure therein provided for; and other purposes.
12. Resolution 2021-10 – A resolution for approval of ARPA funds for premium pay for employees in an amount not to exceed \$150,000.
13. Resolution 2021-11 – A resolution waiving requirements of competitive bidding for the purchase of field groomer for City of Farmington Parks Department pursuant to A.C.A. §14-58-303(b)(2)(B).
14. Ordinance No. 2021-18 – An ordinance revising Ord. No. 2007-06 building permit fees.
15. Ordinance No. 2021-19 - An ordinance rezoning 12650 N. Hwy 170 #760-03023-001, from A-1 agriculture to Rr-1 residential single-family, as requested by Damon McDonald.
16. Award Bid for Double Springs Bridge Rehabilitation to Steve Beam Construction, Inc.

INFORMATIONAL ITEMS:

- A. City Business Manager Report
- B. Court Clerk Monthly Distribution Report
- C. Fire Department Report
- D. Police Department Report
- E. Building/Public Works Report
- F. Library Report
- G. Sports & Recreation Report
- H. Planning Commission Minutes
- I. Ozark Regional Transit

MINUTES

Minutes of the Regular Farmington City Council Meeting October 11, 2021

Due to the Covid 19 pandemic, a state of emergency was declared by Arkansas Governor Asa Hutchinson, in order to comply to social distancing requirements this meeting was held virtually using the Zoom Meeting system. Mayor Penn, City Clerk Penn, City Business Manager McCarville, City Attorney Tennant, Police Chief Hubbard, Fire Chief Hellard, Public Works Director Shelley, City Building Inspector Bramall, Court Clerk Bentley and Librarian Sawyer were physically at City Hall. The regular meeting of the City Council scheduled for Monday, October 11th, 2021 was called to order at 6:00 pm by Mayor Ernie Penn. City Clerk Kelly Penn called the roll and the following Council Members answered to their names: Sherry Mathews, Hunter Carnahan (via Zoom), Keith Lipford, Linda Bell, Brenda Cunningham, Bobby Morgan, Diane Bryant and Shelly Parsley.

Comments from Citizens – NONE

Approval of the minutes for the September 13th, 2021 Regular Meeting. On the motion of Council Member Bryant and a second by Council Member Morgan and by the consent of all Council Members present after a roll call vote, the minutes were approved as presented by a vote of 8-0.

Financial Reports – Mayor Penn presented the financial reports.

Entertain a motion to read all Ordinances and Resolutions by title only. On the motion of Council Member Cunningham and a second by Council Member Mathews and by the consent of all Council Members present after a roll call vote, the motion to read all Ordinances and Resolutions by title only was approved 8-0.

Proclamations, Special Announcements, Committee/Commission Appointments. Committee Reports - Librarian Rachel Sawyer recommended Judy Phillips be appointed to the library board. On the motion of Council Member Bryant and a second by Council Member Morgan and by the consent of all Council Members present after a roll call vote, the motion to appoint Judy Phillips to the library board was approved 8-0.

Committee Reports – None

Items to be removed from City of Farmington Inventory – None

Old Business – None

New Business

Resolution No. 2021-08 A resolution adopting a Future Land Use Plan for the City of Farmington, Arkansas.

Mayor Penn opened the floor for comments.

Sara Gertz advised that the plan should be reviewed in 5 years, possibly 2-3 due to the growth or if there is a need to adjust.

Robert Mann, Planning Commission Chairperson thanked Sara for all her help and guidance with the Planning Commission as they worked thru the process. He advised the council this project had been started before covid shut everything down, the planning commissioners had several work sessions and hearings allowing public input. There was a lot of discussion because the city has an odd and unique growth pattern. This is not zoning, it's a land use plan.

Mayor Penn opened the floor to public comments.

Brady Ghan, 9 Locust Street – Mr. Ghan stated he was against the plan as a homeowner, taxpayer and citizen. He would like to see the white street commercial zone removed Broad commercial zoning needs greater investments in roads. This does not serve people who are already her and invested in the community. The identity and history create centers of growth and not let the developers dictate what happens. He wants his neighborhood and others like his protected. Please see his attached comments from the planning commission meeting held 09/27/2021.

Keith Macedo – Planning Commissioner – He advised the council that the 62 commercial corridor was basically unchanged, he felt that it could have been tweaked.

Mayor Penn closed the comments from the public and the council discussed the plan.

On the motion of Council Member Bell and a second by Council Member Carnahan and by the consent of all Council Members present after a roll call vote, Resolution 2021-08 was approved by a vote of 8-0.

Ordinance 2021-17 – An Ordinance levying a tax on the real and personal property within the City of Farmington, Arkansas, for the year 2022 fixing the rate therefore at 5.0 mils and certifying the same to the County Clerk of Washington County.

Council Member Lipford made a motion to suspend the rule requiring the reading of an ordinance in full on 3 different dates be suspended and for Ordinance 2021-17 be read 1 time by title only, it was seconded by Council Member Cunningham and after a roll call vote, the motion was approved 8-0. City Attorney Tennant read Ordinance 2021-17

by title only. Mayor Penn asked Shall the ordinance pass? After a roll call vote the motion passed 8-0. A motion to pass Ordinance 2021-17 with an Emergency Clause was made by Council Member Morgan and seconded by Council Member Cunningham, after a roll call vote the motion passed 8-0.

Request approval of a contract for the vehicle exhaust system

Fire Chief Hellard advised the council that after checking the references that were submitted for the 2 bidders that the company that had the low bid had subpar references and that he was requesting we go with the high bid from Air Cleaning Technologies who had all positive reviews from all their references. in the amount of \$83,300.00. On the motion of Council Member Carnahan and a second by Council Member Lipford and by the consent of all Council Members present after a roll call vote, the motion to accept the bid from Air Cleaning technologies in the amount of \$83,300.00 was approved by a vote of 8-0.

Review & Acknowledge the 2020 Legislative Audit

City Clerk Penn presented the 2020 Legislative Audit to the council and announced the city of Farmington received a clean audit with no violations to be cited. The letter of acknowledgment on page 5 of the audit document was read into record. All council members received copies of the audit mailed to their home address directly from the Legislative Audit Division of the State of Arkansas. A motion was made by Council Member Bryant and a second by Council Member Parsley to acknowledge and accept the presentation of the 2020 Legislative Audit, and by the consent of all Council Members present after a roll call vote, it was approved by a vote of 8-0.

There being no further business to come before the council and on the motion of Council Member Bryant and seconded by Council Member Mathews and by the consent of all members present, the meeting adjourned at 6:47 pm until the next regularly scheduled meeting to be held Monday, November 8th, 2021 in the City Council Chambers at City Hall, located at 354 West Main Street, Farmington, Arkansas.

Approved;

Attest

Mayor Ernie L. Penn

City Clerk Kelly Penn

Financial

MONTH	CITY SALES TAX	CITY SALES TAX	STATE SALES TAX		STATE SALES TAX
	2020	2021	2020	2021	2021
JANUARY	\$ 130,377.70	\$ 176,605.15	\$ 109,715.61	\$ 118,422.94	
FEBRUARY	\$ 148,481.02	\$ 191,113.19	\$ 122,277.31	\$ 132,077.29	
MARCH	\$ 133,975.76	\$ 173,156.53	\$ 100,333.67	\$ 116,243.77	
APRIL	\$ 131,834.17	\$ 159,711.77	\$ 103,587.92	\$ 103,435.79	
MAY	\$ 152,891.65	\$ 212,317.86	\$ 110,933.27	\$ 145,997.63	
JUNE	\$ 149,081.37	\$ 195,552.42	\$ 104,879.92	\$ 133,392.16	
JULY	\$ 155,807.30	\$ 203,173.25	\$ 112,770.07	\$ 133,013.22	
AUGUST	\$ 174,923.16	\$ 207,265.88	\$ 121,519.40	\$ 130,850.39	
SEPTEMBER	\$ 174,374.84	\$ 239,117.11	\$ 120,630.07	\$ 136,498.27	
OCTOBER	\$ 165,123.09	\$ 225,820.17	\$ 123,932.96	\$ 146,632.25	
NOVEMBER	\$ 167,887.60		\$ 121,853.11		
DECEMBER	\$ 178,934.79		\$ 119,188.29		
Monthly Comparison - October 2020/October 2021		\$ 60,697.08	Increase (Decrease)	\$ 83,396.37	\$ 22,699.29
YTD comparison					
Total Actual Income vs 2021 Budgeted Income	County Wide Sales Tax	Increase for 2021 over 2020 YTD - City Sales Tax	466,963.27	Increase for 2021 over 2020 YTD - State Sales Tax	\$ 165,983.51
Budget 2021	\$1,260,000.00	City Sales Tax		Total Sales Tax	\$ 632,946.78
Actual 2021 (thru October)	\$1,296,563.71			Increase YTD 2020	

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GENERAL FUND

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Statement of Revenue and Expenditures

	Year-To-Date	Annual Budget	Jan 2021
	Jan 2021	Jan 2021	Dec 2021
	Oct 2021	Dec 2021	Percent of
	Actual		Budget

Revenue & Expenditures

GENERAL REVENUES

Revenue

ACCIDENT REPORT REVENUES	1,242.10	1,500.00	82.81%
ACT 833	18,440.63	20,000.00	92.20%
ALCOHOL SALES TAX	5,603.89	3,500.00	160.11%
ANIMAL CONTROL REVENUES	2,147.20	2,500.00	85.89%
BUILDING INSPECTION FEES	484,933.87	130,000.00	373.03%
BUSINESS LICENSES	6,138.50	6,000.00	102.31%
CITY COURT FINES	118,705.59	120,000.00	98.92%
CITY SALES TAX REVENUES	1,983,833.33	1,475,000.00	134.50%
COUNTY TURNBACK	456,867.78	475,000.00	96.18%
DEVELOPMENT FEES	54,429.60	10,000.00	544.30%
FRANCHISE FEES	426,633.10	375,000.00	113.77%
GARAGE SALE PERMITS	1,658.73	2,500.00	66.35%
GRANTS	769,123.62	0.00	0.00%
INTEREST REVENUES	21,997.86	25,000.00	87.99%
MISCELLANEOUS REVENUES	18,786.01	0.00	0.00%
Off Duty Police Reimbursement	3,223.46	4,000.00	80.59%
PARK RENTAL	7,164.25	3,500.00	204.69%
PAYMENT IN LIEU OF	175,600.00	150,000.00	117.07%
SALES TAX - OTHER	1,296,563.71	1,260,000.00	102.90%
SPORTS COMPLEX FEES	36,748.50	35,000.00	105.00%
SRO REIMBURSEMENT REVENUES	57,254.97	100,000.00	57.25%
STATE TURNBACK	87,201.35	95,000.00	91.79%
Revenue	\$6,034,298.05	\$4,293,500.00	

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GENERAL FUND

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Statement of Revenue and Expenditures

	Year-To-Date	Annual Budget	Jan 2021
	Jan 2021	Jan 2021	Dec 2021
	Oct 2021	Dec 2021	Percent of
	Actual		Budget
ADMINISTRATIVE DEPT			
Expenses			
ADDITIONAL SERVICES EXPENSE	174,435.79	180,000.00	96.91%
ADVERTISING EXPENSE	4,671.65	6,000.00	77.86%
BANK CHARGE	152.29	0.00	0.00%
Bank Charges	641.54	0.00	0.00%
BUILDING MAINT & CLEANING	22,868.94	35,000.00	65.34%
CREDIT CARD FEE EXPENSE	(125.73)	5,000.00	(2.51%)
ELECTION EXPENSES	3,774.52	5,000.00	75.49%
ENGINEERING FEES	168,937.74	125,000.00	135.15%
INSURANCES EXPENSE	53,632.39	50,000.00	107.26%
LEGAL FEES	5,222.65	10,000.00	52.23%
MATERIALS & SUPPLIES EXPENSE	16,522.55	17,000.00	97.19%
MISCELLANEOUS EXPENSE	1,272.62	2,000.00	63.63%
NEW EQUIPMENT PURCHASE	5,380.56	10,000.00	53.81%
PAYROLL EXP - CITY ATTRNY	56,226.84	60,000.00	93.71%
PAYROLL EXP - ELECTED OFFICIAL	111,829.32	125,000.00	89.46%
PAYROLL EXP - REGULAR	197,732.96	241,365.00	81.92%
PLANNING COMMISSION	15,142.51	20,000.00	75.71%
POSTAGE EXPENSE	1,400.75	1,500.00	93.38%
PROFESSIONAL SERVICES	7,479.80	10,000.00	74.80%
REPAIR & MAINT - BUILDING	4,485.80	2,000.00	224.29%
REPAIR & MAINT - OFFICE EQUIP	4,090.33	2,500.00	163.61%
SERVICE CHARGES	750.30	250.00	300.12%
TECHNICAL SUPPORT	19,665.04	40,000.00	49.16%
TELECOMMUNICATION EXPENSES	9,819.12	4,000.00	245.48%
TRAVEL, TRAINING & MEETINGS	5,119.54	10,000.00	51.20%
UTILITIES EXPENSES	56,143.39	70,000.00	80.20%
Expenses	\$947,273.21	\$1,031,615.00	

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GENERAL FUND

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Statement of Revenue and Expenditures

	Year-To-Date	Annual Budget	Jan 2021
	Jan 2021	Jan 2021	Dec 2021
	Oct 2021	Dec 2021	Percent of
	Actual		Budget
ANIMAL CONTROL DEPT			
Expenses			
FUEL EXPENSES	1,341.69	2,000.00	67.08%
MATERIALS & SUPPLIES EXPENSE	345.52	1,100.00	31.41%
PAYROLL EXP - REGULAR	51,059.03	63,051.00	80.98%
PROFESSIONAL SERVICES	4,290.00	15,000.00	28.60%
REPAIR & MAINT - AUTOMOBILES	896.46	1,500.00	59.76%
REPAIR & MAINT - EQUIPMENT	0.00	500.00	0.00%
TRAVEL, TRAINING & MEETINGS	0.00	500.00	0.00%
UNIFORMS/GEAR EXPENSE	193.43	500.00	38.69%
Expenses	\$58,126.13	\$84,151.00	

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Statement of Revenue and Expenditures

	Year-To-Date	Annual Budget	Jan 2021
	Jan 2021	Jan 2021	Dec 2021
	Oct 2021	Dec 2021	Percent of
	Actual		Budget
BUILDING PERMIT DEPT			
Expenses			
FUEL EXPENSES	2,762.68	2,500.00	110.51%
NEW EQUIPMENT PURCHASE	26,373.00	0.00	0.00%
PAYROLL EXP - REGULAR	92,002.62	94,626.00	97.23%
REPAIR & MAINT - AUTOMOBILES	1,036.42	1,000.00	103.64%
TRAVEL, TRAINING & MEETINGS	565.13	3,000.00	18.84%
UNIFORMS/GEAR EXPENSE	193.43	1,000.00	19.34%
Expenses	\$122,933.28	\$102,126.00	

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GENERAL FUND

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Statement of Revenue and Expenditures

	Year-To-Date	Annual Budget	Jan 2021
	Jan 2021	Jan 2021	Dec 2021
	Oct 2021	Dec 2021	Percent of
	Actual		Budget
FIRE DEPT			
Expenses			
ADVERTISING EXPENSE	0.00	1,000.00	0.00%
BUILDING MAINT & CLEANING	272.63	0.00	0.00%
FUEL EXPENSES	7,804.97	7,200.00	108.40%
HAZMAT EXPENSES	2,270.12	2,400.00	94.59%
MATERIALS & SUPPLIES EXPENSE	6,924.94	8,500.00	81.47%
MISCELLANEOUS EXPENSE	0.00	500.00	0.00%
NEW EQUIPMENT PURCHASE	603,243.00	10,000.00	6,032.43%
PAYROLL EXP - REGULAR	437,409.91	660,851.00	66.19%
REPAIR & MAINT - BUILDING	200.42	3,200.00	6.26%
REPAIR & MAINT - EQUIPMENT	6,079.78	9,070.00	67.03%
REPAIR & MAINT - TRUCK	8,779.74	10,000.00	87.80%
TRAVEL, TRAINING & MEETINGS	7,935.64	12,801.00	61.99%
UNIFORMS/GEAR EXPENSE	16,336.39	30,000.00	54.45%
Expenses	\$1,097,257.54	\$755,522.00	

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GENERAL FUND

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Statement of Revenue and Expenditures

	Year-to-Date	Annual Budget	Jan 2021
	Jan 2021	Jan 2021	Dec 2021
	Oct 2021	Dec 2021	Percent of
	Actual		Budget
LAW ENFORCE - COURT			
Expenses			
MATERIALS & SUPPLIES EXPENSE	481.47	3,000.00	16.05%
MISCELLANEOUS EXPENSE	0.00	400.00	0.00%
NEW EQUIPMENT PURCHASE	0.00	3,000.00	0.00%
PAYROLL EXP - REGULAR	64,679.33	87,521.00	73.90%
POSTAGE EXPENSE	29.81	1,800.00	1.66%
PROSECUTING ATTORNEY	15,000.00	18,000.00	83.33%
REPAIR & MAINT - EQUIPMENT	29.08	0.00	0.00%
REPAIR & MAINT - OFFICE EQUIP	0.00	500.00	0.00%
SPECIAL COURT COSTS	0.00	6,000.00	0.00%
TRAVEL, TRAINING & MEETINGS	0.00	6,000.00	0.00%
Expenses	\$80,219.69	\$126,221.00	

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GENERAL FUND

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Statement of Revenue and Expenditures

	Year-to-Date	Annual Budget	Jan 2021
	Jan 2021	Jan 2021	Dec 2021
	Oct 2021	Dec 2021	Percent of
	Actual		Budget
LAW ENFORCE - POLICE			
Expenses			
ADVERTISING EXPENSE	0.00	100.00	0.00%
BREATHALYZER EXPENSES	537.77	700.00	76.82%
CAPITAL IMPROVEMENT	7,500.00	0.00	0.00%
DRUG TASK FORCE	1,500.00	2,000.00	75.00%
FUEL EXPENSES	39,759.57	48,000.00	82.83%
GRANT EXPENSE	3,682.77	0.00	0.00%
MATERIALS & SUPPLIES EXPENSE	47,724.85	50,000.00	95.45%
MISCELLANEOUS EXPENSE	0.00	500.00	0.00%
NEW EQUIPMENT PURCHASE	55,275.34	56,000.00	98.71%
Off Duty Police Pay	1,816.71	4,000.00	45.42%
PAYROLL EXP - REGULAR	947,910.95	1,302,050.00	72.80%
PAYROLL EXP - SRO	100,556.12	150,000.00	67.04%
REPAIR & MAINT - AUTOMOBILES	22,521.49	25,000.00	90.09%
REPAIR & MAINT - EQUIPMENT	0.00	3,000.00	0.00%
TRAVEL, TRAINING & MEETINGS	6,122.88	7,000.00	87.47%
UNIFORMS/GEAR EXPENSE	9,329.86	15,000.00	62.20%
Expenses	\$1,244,238.31	\$1,663,350.00	

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GENERAL FUND

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Statement of Revenue and Expenditures

	<u>Year-to-Date</u>	<u>Annual Budget</u>	<u>Jan 2021</u>
	<u>Jan 2021</u>	<u>Jan 2021</u>	<u>Dec 2021</u>
	<u>Oct 2021</u>	<u>Dec 2021</u>	<u>Percent of</u>
	<u>Actual</u>		<u>Budget</u>
LIBRARY			
Expenses			
LIBRARY TRANSFER	55,000.00	55,000.00	100.00%
Expenses	\$55,000.00	\$55,000.00	

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GENERAL FUND

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Statement of Revenue and Expenditures

	Year-to-Date	Annual Budget	Jan 2021
	Jan 2021	Jan 2021	Dec 2021
	Oct 2021	Dec 2021	Percent of
	Actual		Budget
PARKS DEPT			
Expenses			
CAPITAL IMPROVEMENT	0.00	125,000.00	0.00%
ENGINEERING FEES	0.00	25,000.00	0.00%
MATERIALS & SUPPLIES EXPENSE	13,791.29	10,000.00	137.91%
NEW EQUIPMENT PURCHASE	17,845.30	22,500.00	79.31%
PAYROLL EXP - REGULAR	166,039.36	186,765.00	88.90%
PROFESSIONAL SERVICES	5,076.49	2,500.00	203.06%
REPAIR & MAINT - BUILDING	880.72	0.00	0.00%
REPAIR & MAINT - EQUIPMENT	3,835.90	3,000.00	127.86%
SPORTS PARK MATERIALS	9,970.89	22,000.00	45.32%
SPORTS PARK NEW EQUIP	0.00	10,000.00	0.00%
SPORTS PARK PROF SERV	33,385.00	45,000.00	74.19%
SPORTS PARK REPAIR/MAINT	2,845.61	2,500.00	113.82%
SPORTS PARK UNIFORMS	193.43	250.00	77.37%
SPORTS PARK UTILITIES	12,832.03	15,000.00	85.55%
UNIFORMS/GEAR EXPENSE	0.00	1,000.00	0.00%
UTILITIES EXPENSES	20,482.26	5,000.00	409.65%
Expenses	\$287,178.28	\$475,515.00	

11/1/2021

GENERAL FUND

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Statement of Revenue and Expenditures

	Year-to-Date	Annual Budget	Jan 2021
	Jan 2021	Jan 2021	Dec 2021
	Oct 2021	Dec 2021	Percent of
	Actual		Budget
TRANSFERS BETWEEN FUNDS			
Revenue			
TRANSFER INCOME	500,000.00	0.00	0.00%
Revenue	\$500,000.00	\$0.00	
Gross Profit	\$500,000.00	\$0.00	
Expenses			
TRANS TO MONEY MARKET	500,000.00	0.00	0.00%
Expenses	\$500,000.00	\$0.00	

11/1/2021

GENERAL FUND

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Statement of Revenue and Expenditures

	<u>Year-To-Date</u>	<u>Annual Budget</u>	<u>Jan 2021</u>
	<u>Jan 2021</u>	<u>Jan 2021</u>	<u>Dec 2021</u>
	<u>Oct 2021</u>	<u>Dec 2021</u>	<u>Percent of</u>
	<u>Actual</u>		<u>Budget</u>
Unallocated			
Expenses			
TRANSFER TO ARPA FUND	766,573.62	0.00	0.00%
Expenses	\$766,573.62	\$0.00	

STREET FUND
Statement of Revenue and Expenditures

	Year-To-Date Jan 2021 Oct 2021 Actual	Annual Budget Jan 2021 Dec 2021	Jan 2021 Dec 2021 Percent of Budget
Revenue & Expenditures			
Revenue			
GRANTS	44,209.84	0.00	0.00%
INTEREST REVENUES	150.60	1,000.00	15.06%
MISCELLANEOUS REVENUES	80.58	100.00	80.58%
STREET COUNTY TURNBACK	49,212.27	40,000.00	123.03%
STREET STATE TURNBACK	425,015.74	406,945.75	104.44%
TRANSFER INCOME	318,054.25	318,054.25	100.00%
Revenue	\$836,723.28	\$766,100.00	
Expenses			
ADVERTISING EXPENSE	0.00	1,000.00	0.00%
CREDIT CARD FEE EXPENSE	29.00	0.00	0.00%
ENGINEERING FEES	92,010.36	30,000.00	306.70%
FUEL EXPENSES	8,864.07	10,000.00	88.64%
MATERIALS & SUPPLIES EXPENSE	9,238.20	15,000.00	61.59%
MISCELLANEOUS EXPENSE	4,855.23	500.00	971.05%
NEW EQUIPMENT PURCHASE	0.00	25,000.00	0.00%
PAYROLL EXP - REGULAR	134,896.32	205,500.00	65.64%
PROFESSIONAL SERVICES	34,730.90	2,000.00	1,736.55%
REPAIR & MAINT - BUILDING	942.00	2,000.00	47.10%
REPAIR & MAINT - EQUIPMENT	3,579.64	10,000.00	35.80%
STREET LIGHTS	49,662.34	150,400.00	33.02%
STREET/ROAD REPAIRS	232,157.45	300,000.00	77.39%
TRAVEL, TRAINING & MEETINGS	0.00	500.00	0.00%
UNIFORMS/GEAR EXPENSE	338.44	2,200.00	15.38%
UTILITIES EXPENSES	12,773.56	12,000.00	106.45%
Expenses	\$584,077.51	\$766,100.00	

LIBRARY FUND
Statement of Revenue and Expenditures

	Current Period Jan 2021 Oct 2021 Actual	Annual Budget Jan 2021 Dec 2021	Jan 2021 Dec 2021 Percent of Budget
Revenue & Expenditures			
Revenue			
Donations	1,370.00	0.00	0.00%
FINES/LOST ITEMS	1,388.76	1,000.00	138.88%
GRANTS	7,815.00	0.00	0.00%
INTEREST REVENUES	31.70	0.00	0.00%
MISCELLANEOUS REVENUES	3,071.07	0.00	0.00%
TRANS FROM GENERAL FUND	55,000.00	55,000.00	100.00%
WASHINGTON CO LIBRARY	151,421.00	197,226.00	76.78%
Revenue	\$220,097.53	\$253,226.00	
Expenses			
ADVERTISING EXPENSE	722.52	1,000.00	72.25%
BOOKS AND MEDIA	25,999.02	32,000.00	81.25%
BUILDING MAINT & CLEANING	1,818.29	4,800.00	37.88%
MATERIALS & SUPPLIES EXPENSE	19,050.63	13,026.00	146.25%
MISCELLANEOUS EXPENSE		500.00	0.00%
NEW EQUIPMENT PURCHASE	4,170.00	7,000.00	59.57%
PAYROLL EXP - REGULAR	143,283.74	180,000.00	79.60%
POSTAGE EXPENSE	66.25	300.00	22.08%
PROGRAMS EXPENSE	1,645.00	4,000.00	41.13%
REPAIR & MAINT - BUILDING	1,351.70	0.00	0.00%
TECHNICAL SUPPORT	7,854.36	6,800.00	115.51%
TRAVEL, TRAINING & MEETINGS	732.10	1,000.00	73.21%
UTILITIES EXPENSES	2,094.08	2,800.00	74.79%
Expenses	\$208,787.69	\$253,226.00	

Committee Reports

Community Development 10-27-21

Vision Statement: Promote a welcoming, interesting, pleasant community where people want to live, work, shop, and play.

Mission Statement: Coordinate with the City of Farmington, schools, churches, the Chamber of Commerce, and local businesses to provide information and events that increase citizen involvement, pride, and loyalty to the city. In addition, we will work to create a positive image to citizens of Farmington and to the greater metropolitan area.

Present: Diane Bryant, Chair; Mayor Ernie Penn, Melissa McCarville, Sherry Matthews, Parks & Rec Chair, Lynn Kutter, Lisa Bell Henson, Judy Horne

Lisa Bell Henson was introduced to speak about a fitness and health program that was developed in Evansville, Indiana. She had been an ICU nurse who formerly lived in Evansville, Indiana. She grew up surrounded by people in health care, so she has been extremely interested in good health for all. She has observed that people are dying from not taking care of themselves and she wants to help people move into a healthful way of life.

In Evansville, they were found to be a “Most Obese City.” This prompted Lisa and Evansville’s Mayor Winnecke to develop a grassroots program to “Energize Evansville.” Evansville had a nice system of parks and on Saturdays, they had some type of free activity events in a park such as: hula hoop, Zumba, line dancing. They gave away free t-shirts and other free “give-aways.” To help with it, they had a lot of volunteer effort. Citizens viewed it as a fun event—not as a routine exercise program. The mayor also participated, and it was an effective way to get to know the citizens.

Sherry Mathews, who heads the Parks & Recreation Committee of City Council was welcomed to discuss the programs for the city. She said the city spent over \$2 million to develop Creekside Park and the Ball field so they have not had a budget for a while. Next year, the parks programs will receive a little bit of money in the budget. She agreed that programs that promote active lifestyle are a promising idea.

The city has one employee who runs the Summer Ball program for kids. City doesn’t have staffing for exercise programs.

The ballpark employee, Lori Adkins, Sherry, and Mayor Penn are working with Matt Mihalevich (trails coordinator for City of Fayetteville) on a beginning of a trails system for Farmington. The first phase being considered is to connect with Fayetteville trails in the northeast part of our city, perhaps at Alberta Street. Lisa asked if those meetings could be open meetings. The mayor explained that they are just in informal discussions at this time. Rausch Coleman will have to provide some land so that’s another factor.

In discussion about use of the large pavilion for free events such as those in Evansville, which would have to be carefully coordinated with the city for scheduling. Mayor Penn noted that rental income for the pavilion is \$5,500 to date. However, these events being discussed would occur earlier in the

morning on the weekend and the pavilion is rarely rented at those times of day. Also, it is not used much during weekdays. Mayor Penn asked that a proposal showing event, day, and timeframe, be prepared and submitted to the city for consideration. He also reminded that as ideas are developed, Sherry is chair of the Parks Committee, and it is important that ideas and plans go through her committee for good coordination.

Another location for some activities might be the Farmington Senior Center and can be explored. The Farmington Schools might also be a possibility, although the School Administration is very strict on non-school use.

Some ideas discussed were: line dancing, walking club, yoga in the park, the 7 Minute Workout Lisa mentioned, and Lynn Kutter noted that pickle ball is becoming extremely popular. The City's tennis courts are also marked for pickle ball use. Lynn knows people in Rogers and Springdale who give free lessons and will explore that possibility. Diane will talk with a line dancing coordinator here in NW Arkansas.

A beginning date for some of these activities could be March or April of 2022.

Sherry said the Parks Committee is not meeting on a regular basis because there has been no money in their budget to spend. Also, they thought it was an innovative idea to let citizens get used to what is in the park now before adding other things. Also right now, a main priority is connecting to Fayetteville's trail system.

Sherry agreed to include Lisa Bell Henson in any future Parks Committee meetings.

Diane said the Christmas Parade with floats will be December 4. Floats will line up at the Ball Park, move north on Southwinds and then right onto Saratoga, then cross the highway at the McDonalds/First Security intersection. If it rains, the parade date will be moved to December 11.

Everyone was reminded that there is information at "Everything Farmington Arkansas" on Facebook.

Submitted by

Diane Bryant

Agenda Item 11

RESOLUTION NO. 2021-09

A RESOLUTION PROVIDING FOR THE ADOPTION OF A BUDGET FOR THE CITY OF FARMINGTON, ARKANSAS, FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 2022 AND ENDING DECEMBER 31, 2022, APPROPRIATING MONEY FOR EACH ITEM OF EXPENDITURE THEREIN PROVIDED FOR; AND FOR OTHER PURPOSES.

WHEREAS, the City Council has made a comprehensive study and review of the proposed budget submitted by the mayor, and;

WHEREAS, it is the finding and conclusion of the City Council that the schedules and exhibits of anticipated revenues and expenditures for the calendar year appear to be as accurate as possible for budgetary purposes.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FARMINGTON, ARKANSAS:

Section 1: This resolution shall be known as the budget resolution for the City of Farmington, Arkansas, for the twelve (12) month period beginning January 1, 2022 and ending December 31, 2022. The attached budget, incorporated herein as if set out word for word and figure for figure, reflects estimated revenues and expenditures as set forth on the succeeding pages.

Section 2: The respective funds for each item of expenditure proposed in the budget for 2022 are hereby approved and adopted for the operation of the City of Farmington, Arkansas, by the City Council on this date and constitute an appropriation of funds which are lawfully applicable to the items contained within the budget. This budget may be altered or revised by action of this governing body and unpledged funds may be subsequently appropriated to another purpose except as prohibited by law. A.C.A. § 14-58-203(a).

Section 3: The Mayor or his duly-authorized representative may approve for payment, out of funds appropriated by this budget or otherwise approved by the city council for those purposes, or may disapprove any bills, debts, or liabilities asserted as claims against the City up to a maximum amount allowed by Arkansas law and the payment or disapproval of any bills, debts or liabilities exceeding that amount shall require the confirmation of this governing body. A.C.A. § 14-58-305 Provided, however, that the

execution of all contracts and conveyances and lease contracts shall be performed by the mayor and city clerk when authorized by a resolution in writing and approved by a majority vote of the city council present and participating.

Section 4: If any provision of this resolution or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the resolution which can be given effect without the invalid provision or application, and to this end the provisions of this resolution are declared to be severable.

PASSED AND APPROVED this 8th day of November, 2021.

APPROVED:

By: _____
Ernie Penn, Mayor

ATTEST:

Kelly Penn, City Clerk

GENERAL FUND -- REVENUE

GENERAL FUND	Year-To-Date Jan 2021 Oct 31, 2021 Actual	Annual Budget Jan 2021 Dec 2021	Jan 2021 Dec 2021 Percent of Budget	2022 Budget Request
ACCIDENT REPORT REVENUES	\$1,141.80	1,500.00	76.12%	\$1,500.00
ACT 833	\$18,440.63	20,000.00	92.20%	\$20,000.00
ALCOHOL SALES TAX	\$5,019.80	3,500.00	143.42%	\$4,000.00
ANIMAL CONTROL REVENUES	\$1,792.55	2,500.00	71.70%	\$2,500.00
BUILDING INSPECTION FEES	\$397,756.21	130,000.00	305.97%	\$175,000.00
BUSINESS LICENSES	\$6,035.50	6,000.00	100.59%	\$6,000.00
CITY COURT FINES	\$108,215.74	120,000.00	90.18%	\$120,000.00
CITY SALES TAX REVENUES	\$1,758,013.16	1,475,000.00	119.19%	\$2,100,000.00
COUNTY TURNBACK	\$417,314.29	475,000.00	87.86%	\$475,000.00
DEVELOPMENT FEES	\$46,450.18	10,000.00	464.50%	\$20,000.00
FRANCHISE FEES	\$315,287.77	375,000.00	84.08%	\$375,000.00
GARAGE SALE PERMITS	\$1,578.40	2,500.00	63.14%	\$2,000.00
GRANTS	\$767,118.50	0.00		\$0.00
INTEREST REVENUES	\$20,948.05	25,000.00	83.79%	\$20,000.00
MISCELLANEOUS REVENUES	\$17,288.25	0.00		\$0.00
OFF DUTY POLICE	\$3,223.46	4,000.00		\$4,000.00
PARK RENTAL	\$6,752.25	3,500.00	192.92%	\$5,000.00
PAYMENT IN LIEU OF IMPROVEMENTS	\$175,600.00	150,000.00		\$125,000.00
SALES TAX - OTHER	\$1,149,931.46	1,260,000.00	91.26%	\$1,444,984.82
SPORTS COMPLEX FEES	\$36,088.50	35,000.00	103.11%	\$35,000.00
SRO REIMBURSEMENT REVENUES	\$57,254.97	100,000.00	57.25%	\$100,000.00
STATE TURNBACK	\$79,883.46	95,000.00	84.09%	\$95,000.00
Revenue	\$5,391,134.93	\$4,293,500.00		\$5,129,984.82

GENERAL FUND - EXPENSES

Administration	Year-To-Date Jan 2021 Oct 2021 Actual	Annual Budget Jan 2021 Dec 2021 Approved	Jan 2021 Dec 2021 Percent of Budget	2022 Requested Budget
ADDITIONAL SERVICES EXPENSE	172,455.79	180,000.00	95.81%	\$190,000.00
ADVERTISING EXPENSE	\$3,386.43	\$6,000.00	56.44%	\$6,000.00
BANK CHARGES	\$793.83	\$0.00		\$1,000.00
BUILDING MAINT & CLEANING	\$20,425.84	\$35,000.00	58.36%	\$35,000.00
CREDIT CARD FEE EXPENSE	-\$125.73	\$5,000.00	(2.51%)	\$1,000.00
ELECTION EXPENSES	\$3,774.52	\$5,000.00	75.49%	\$5,000.00
ENGINEERING FEES	\$152,925.46	\$125,000.00	122.34%	\$200,000.00
INSURANCES EXPENSE	\$27,048.39	\$50,000.00	54.10%	\$75,000.00
LEGAL FEES	\$2,222.65	\$10,000.00	22.23%	\$10,000.00
MATERIALS & SUPPLIES EXPENSE	\$14,357.20	\$17,000.00	84.45%	\$17,000.00
MISCELLANEOUS EXPENSE	\$1,272.62	\$2,000.00	63.63%	\$2,000.00
NEW EQUIPMENT PURCHASE	\$4,063.57	\$10,000.00	40.64%	\$25,000.00
PAYROLL EXP- CITY ATTORNEY	\$50,791.04	\$60,000.00	84.65%	\$65,000.00
PAYROLL EXP - ELECTED OFFICIAL	\$100,514.30	\$125,000.00	80.41%	\$132,000.00
PAYROLL EXP - REGULAR	\$189,076.80	\$241,365.00	78.34%	\$243,000.00
PLANNING COMMISSION	\$15,142.51	\$20,000.00	75.71%	\$21,000.00
POSTAGE EXPENSE	\$1,336.00	\$1,500.00	89.07%	\$2,000.00
PROFESSIONAL SERVICES	\$7,479.80	\$10,000.00	74.80%	\$10,000.00
REPAIR & MAINT - BUILDING	\$1,597.74	\$2,000.00	79.89%	\$2,500.00
REPAIR & MAINT - OFFICE EQUIP	\$3,417.77	\$2,500.00	136.71%	\$4,000.00
SERVICE CHARGES	\$501.60	\$250.00	200.64%	\$1,000.00
TECHNICAL SUPPORT	\$19,046.43	\$40,000.00	47.62%	\$40,000.00
TELECOMMUNICATION EXPENSES	\$9,819.12	\$4,000.00	245.48%	\$12,000.00
TRAVEL, TRAINING & MEETINGS	\$3,702.14	\$10,000.00	37.02%	\$20,000.00
UTILITIES EXPENSES	\$54,439.24	\$70,000.00	77.77%	\$70,000.00
	\$859,465.06	\$1,031,615.00		\$1,188,500.00

General Fund - Expenses

Animal Control	Year-To-Date	Annual Budget	Jan 2021	2022 Requested Budget
	Jan 2021 Oct 2021 Actual	Jan 2021 Dec 2021	Dec 2021 Percent of Budget	
FUEL EXPENSES	\$982.66	\$2,000.00	49.13%	\$2,000.00
MATERIALS & SUPPLIES	\$345.52	\$1,100.00	31.41%	\$1,100.00
NEW EQUIPMENT PURCHASE	\$0.00	\$0.00		\$0.00
PAYROLL EXP - REGULAR	\$48,668.43	\$63,051.00	77.19%	\$67,000.00
PROFESSIONAL SERVICES	\$4,290.00	\$15,000.00	28.60%	\$15,000.00
REPAIR & MAINT - VEHICLES	\$896.46	\$1,500.00	59.76%	\$1,500.00
REPAIR & MAINT - EQUIPMENT	\$0.00	\$500.00	0.00%	\$500.00
TRAVEL, TRAINING & MEETINGS	\$0.00	\$500.00	0.00%	\$500.00
UNIFORMS/GEAR EXPENSE	\$193.43	\$500.00	38.69%	\$500.00
	\$55,376.50	\$84,151.00		\$88,100.00

General Fund - Expenses

	Year-To-Date Jan 2021 Oct 2021 Actual	Annual Budget Jan 2021 Dec 2021	Jan 2021 Dec 2021 Percent of Budget	Requested 2022 Budget
Building Department				
FUEL EXPENSES	\$1,926.25	\$2,500.00	77.05%	\$6,000.00
NEW EQUIPMENT	\$26,373.00	\$0.00		\$0.00
PAYROLL EXP - REGULAR	\$86,440.45	\$94,626.00	91.35%	\$159,800.00
REPAIR & MAINT - AUTOMOBILES	\$1,036.42	\$1,000.00	103.64%	\$2,000.00
TRAVEL, TRAINING & MEETINGS	\$414.00	\$3,000.00	13.80%	\$5,000.00
UNIFORMS/GEAR EXPENSE	\$193.43	\$1,000.00	19.34%	\$1,000.00
	\$116,383.55	\$102,126.00		\$173,800.00

General Fund - Expenses

Fire Department	Year-to-Date	Annual Budget	Jan 2021 Dec 2021	2022 Requested Budget
	Jan 2021 Oct 2021 Actual	Jan 2021 Dec 2021	Jan 2021 Dec 2021 Percent of Budget	
ADVERTISING	\$0.00	\$1,000.00		\$1,000.00
BUILDING MAINT & CLEANING	\$272.63	\$0.00		\$0.00
FUEL EXPENSES	\$6,070.32	\$7,200.00	84.31%	\$7,800.00
HAZMAT EXPENSES	\$2,270.12	\$2,400.00	94.59%	\$2,400.00
MATERIALS & SUPPLIES	\$5,840.36	\$8,500.00	68.71%	\$9,500.00
MISCELLANEOUS EXPENSE	\$0.00	\$500.00	0.00%	\$500.00
NEW EQUIPMENT PURCHASE	\$603,243.00	\$10,000.00	6032.43%	\$65,000.00
PAYROLL EXP - REGULAR	\$417,811.01	\$660,851.00	63.22%	\$880,350.00
PROFESSIONAL SERVICES	\$0.00	\$0.00		\$5,000.00
REPAIR & MAINT - BUILDING	\$200.42	\$3,200.00	6.26%	\$18,200.00
REPAIR & MAINT - EQUIPMENT	\$5,673.41	\$9,070.00	62.55%	\$10,000.00
REPAIR & MAINT - TRUCK	\$6,594.28	\$10,000.00	65.94%	\$10,500.00
TRAVEL, TRAINING & MEETINGS	\$6,890.50	\$12,801.00	53.83%	\$18,000.00
UNIFORMS/GEAR EXPENSE	\$15,541.63	\$30,000.00	51.81%	\$15,700.00
	\$1,070,407.68	\$755,522.00		\$1,043,950.00

General Fund - Expenses

	Year-to-Date	Annual Budget	Jan 2021	2022 Requested Budget
	Jan 2021 Oct 2021 Actual	Jan 2021 Dec 2021	Dec 2021 Percent of Budget	
Law Enforcement - Court				
MATERIALS & SUPPLIES EXPENSE	\$230.57	\$3,000.00	7.69%	\$3,000.00
MISCELLANEOUS EXPENSE	\$0.00	\$400.00	0.00%	\$400.00
NEW EQUIPMENT PURCHASE	\$0.00	\$3,000.00	0.00%	\$3,000.00
PAYROLL EXP - REGULAR	\$61,437.75	\$87,521.00	70.20%	\$89,726.99
POSTAGE	\$7.00	\$1,800.00		\$1,800.00
PROSECUTING ATTORNEY	\$13,500.00	\$18,000.00	75.00%	\$18,000.00
REPAIR & MAINT - OFFICE EQUIP	\$0.00	\$500.00		\$500.00
SPECIAL COURT COSTS	\$0.00	\$6,000.00	0.00%	\$7,500.00
TRAVEL, TRAINING & MEETINGS	\$0.00	\$6,000.00	0.00%	\$6,000.00
TOTALS	\$75,175.32	\$126,221.00		\$129,926.99

General Fund - Expense

Law Enforcement - Police	Year-To-Date		Annual Budget		Jan 2021		2022 Requested Budget
	Jan 2021	Oct 2021	Jan 2021	Dec 2021	Dec 2021	Percent of Budget	

Expenses	Actual	Actual	Budget	Budget	Percent of Budget	Requested Budget
Advertising	\$0.00		\$100.00		0	\$100.00
BREATHALYZER EXPENSES	\$488.16		\$700.00		69.74%	\$700.00
Capital Expense	\$7,500.00		\$0.00			\$0.00
DRUG TASK FORCE	\$1,500.00		\$2,000.00		75.00%	\$2,000.00
FUEL EXPENSES	\$30,946.82		\$48,000.00		64.47%	\$65,000.00
GRANT EXPENSES	\$3,682.72		\$0.00			\$0.00
MATERIALS & SUPPLIES EXPENSE	\$47,301.32		\$50,000.00		94.60%	\$60,000.00
MISCELLANEOUS EXPENSE	\$0.00		\$500.00		0.00%	\$500.00
NEW EQUIPMENT PURCHASE	\$55,275.34		\$56,000.00		98.71%	\$81,000.00
OFF DUTY POLICE PAY	\$1,452.57		\$4,000.00			\$4,000.00
PAYROLL EXP - REGULAR	\$905,386.47		\$1,302,050.00		69.54%	\$1,552,930.00
PAYROLL EXP - SRO	\$96,222.34		\$150,000.00		64.15%	\$160,930.00
REPAIR & MAINT - AUTOMOBILES	\$18,709.92		\$25,000.00		74.84%	\$25,000.00
REPAIR & MAINT - EQUIPMENT	\$0.00		\$3,000.00		0.00%	\$3,000.00
TRAVEL, TRAINING & MEETINGS	\$6,122.88		\$7,000.00		87.47%	\$7,000.00
UNIFORMS/GEAR EXPENSE	\$8,605.51		\$15,000.00		57.37%	\$15,000.00
	\$1,183,194.05		\$1,663,350.00			\$1,977,160.00

General Fund - Expense

Library	Year-To-Date Jan 2021 Oct 2021 Actual	Annual Budget Jan 2021 Dec 2021	Jan 2021 Dec 2021 Percent of Budget	Requested 2022 Budget
LIBRARY TRANSFER	55,000.00	55,000.00	100.00%	\$57,000.00
TOTAL	\$55,000.00	\$55,000.00	100.00%	\$57,000.00

General Fund - Expense

Parks Department	Year-to-Date		Annual Budget		2022 Requested Budget	
	Jan 2021 Oct 2021 Actual		Jan 2021 Dec 2021	Percent of Budget		
CAPITAL IMPROVEMENT	0.00		\$125,000.00			\$125,000.00
ENGINEERING	0.00		\$25,000.00			\$25,000.00
FUEL EXPENSES	0.00		\$0.00			\$0.00
MATERIALS & SUPPLIES EXPENSE	13,719.48		\$10,000.00	137.19%		\$10,000.00
MISCELLANEOUS EXPENSE	0.00					\$0.00
NEW EQUIPMENT PURCHASE	17,845.30		\$22,500.00	79.31%		\$20,000.00
PARROUL EXP - REGULAR	159,186.41		\$186,765.00	85.23%		\$182,297.83
PARROUL EXP - SPORTS COMPLEX	0.00		\$0.00			\$0.00
PROFESSIONAL SERVICES	5,076.49		\$2,500.00			\$2,500.00
REPAIR & MAINT - BUILDING	880.72					\$0.00
REPAIR & MAINT - EQUIPMENT	3,835.90		\$3,000.00	127.86%		\$3,000.00
SPORTS PARK FUEL	0.00		\$0.00			\$0.00
SPORTS PARK MATERIALS	9,387.65		\$22,000.00	42.67%		\$25,000.00
SPORTS PARK NEW EQUIP	0.00		\$10,000.00	0.00%		\$10,000.00
SPORTS PARK PROF SERV	32,885.00		\$45,000.00	73.08%		\$45,000.00
SPORTS PARK REPAIR/MAINT	2,845.61		\$2,500.00	113.82%		\$2,500.00
SPORTS PARK UNIFORMS	193.43		\$250.00			\$250.00
SPORTS PARK UTILITIES	11,317.50		\$15,000.00	75.45%		\$15,000.00
UNIFORMS/GEAR EXPENSE	0.00		\$1,000.00	0.00%		\$1,000.00
UTILITIES EXPENSES	20,482.26		\$5,000.00	409.65%		\$5,000.00
Expenses	\$277,655.75		\$475,515.00			\$471,547.83

STREET FUND
Statement of Revenue and Expenditures

	Year-To-Date		Annual Budget		Jan 2021	Percent of Budget	2022 Requested Budget
	Jan 2021	Dec 2021	Jan 2021	Dec 2021	Dec 2021		
	Actual						
Revenue							
GRANTS	44,209.84		0.00		0.00%		\$0.00
INTEREST REVENUES	150.60		1,000.00		15.06%		\$1,000.00
MISCELLANEOUS REVENUES	80.58		100.00		80.58%		\$100.00
PAYMENT IN LIEU OF IMPROVEMENT	0.00		0.00				\$0.00
STREET CITY SALES TAX	0.00		0.00				\$0.00
STREET COUNTY TURNBACK	44,861.69		40,000.00		112.15%		\$45,000.00
STREET STATE TURNBACK	372,483.05		406,945.75		91.53%		\$450,000.00
Capital from Reserves - street repairs	0.00		318,054.25				\$389,342.02
	\$461,785.76		\$766,100.00		165.90%		\$885,442.02

Expenses							
ADDITIONAL SERVICES	\$0.00		\$0.00				\$0.00
ADVERTISING EXPENSE	\$0.00		\$1,000.00		0.00%		\$1,000.00
BUILDING MAINT & CLEANING	\$29.00		\$0.00				\$0.00
ENGINEERING FEES	\$88,493.68		\$30,000.00		294.98%		\$30,000.00
FUEL EXPENSES	\$8,017.90		\$10,000.00		124.72%		\$12,500.00
MATERIALS & SUPPLIES EXPENSE	\$8,498.23		\$15,000.00		176.51%		\$15,000.00
MISCELLANEOUS EXPENSE	\$4,855.23		\$500.00		10.30%		\$500.00
NEW EQUIPMENT PURCHASE	\$0.00		\$25,000.00				\$125,000.00
PAYROLL EXP - REGULAR	\$119,722.52		\$205,500.00		171.65%		\$219,342.02
PROFESSIONAL SERVICES	\$34,730.90		\$2,000.00		5.76%		\$2,000.00
REPAIR & MAINT - BUILDING	\$817.00		\$2,000.00		244.80%		\$2,000.00
REPAIR & MAINT - EQUIPMENT	\$682.97		\$10,000.00		1,464.19%		\$10,000.00
STREET LIGHTS	\$47,169.91		\$150,400.00		318.85%		\$150,400.00
STREET/ROAD REPAIRS	\$208,916.45		\$300,000.00		143.60%		\$300,000.00
TRAVEL, TRAINING & MEETINGS	\$0.00		\$500.00		0.00%		\$500.00
UNIFORMS/GEAR EXPENSE	\$338.44		\$2,200.00		650.04%		\$2,200.00
UTILITIES EXPENSES	\$12,555.93		\$12,000.00		95.57%		\$15,000.00
	\$534,828.16		\$766,100.00		143.24%		\$885,442.02

Position Title 2020	Salary Grade
City Business Manager	23
Fire Chief	20
Police Chief	21
Court Clerk	17
Public Works Manager	18
Building/Code Enforcement Official	18
Police Captain	18
Police Lieutenant	17
Patrol Sergeant	16
Police Desk Sergeant	15
Police Detective	12
Police Corporal	14
Senior Patrol Officer	12
Patrol Officer	11
Probationary Patrol Officer	10
Fire Fighter	11 or 12
Administrative Assistant	10
Animal Control	7
Maintenance Worker (parks)	7
Maintenance Worker (street department)	7
Parks Program & Facility Coordinator	15
Librarian	17
Children's Librarian	10
Deputy Court Clerk/Admin Asst.	10

CITY OF FARMINGTON SALARY SCHEDULE 2022 (Annual) 3% COLA

	A	B	C	D	E	F	G	H	I	J	K	L	M
Grade 1	\$23,880.66	\$24,597.08	\$25,334.99	\$26,095.04	\$26,877.89	\$27,684.23	\$28,514.76	\$29,370.20	\$30,251.31	\$31,158.84	\$32,093.61	\$33,056.42	\$34,048.11
Grade 2	\$25,074.69	\$25,826.93	\$26,601.74	\$27,399.79	\$28,221.79	\$29,068.44	\$29,940.49	\$30,838.71	\$31,763.87	\$32,716.79	\$33,698.29	\$34,708.11	\$35,746.55
Grade 3	\$26,328.43	\$27,118.28	\$27,931.83	\$28,769.78	\$29,632.88	\$30,521.86	\$31,437.52	\$32,380.65	\$33,352.06	\$34,352.63	\$35,383.21	\$36,444.70	\$37,538.04
Grade 4	\$27,644.85	\$28,474.19	\$29,328.42	\$30,208.27	\$31,114.52	\$32,047.96	\$33,009.40	\$33,999.68	\$35,019.67	\$36,070.26	\$37,152.37	\$38,266.94	\$39,414.94
Grade 5	\$29,027.09	\$29,897.90	\$30,794.84	\$31,718.69	\$32,670.25	\$33,650.35	\$34,659.87	\$35,699.66	\$36,770.65	\$37,873.77	\$39,009.98	\$40,180.28	\$41,385.69
Grade 6	\$30,478.45	\$31,392.80	\$32,334.88	\$33,304.62	\$34,303.76	\$35,332.87	\$36,392.86	\$37,484.64	\$38,609.18	\$39,767.46	\$40,960.48	\$42,189.30	\$43,454.98
Grade 7	\$32,002.37	\$32,962.44	\$33,951.31	\$34,969.85	\$36,018.95	\$37,099.52	\$38,212.50	\$39,358.88	\$40,539.64	\$41,755.83	\$43,008.51	\$44,298.76	\$45,627.73
Grade 8	\$33,602.49	\$34,610.56	\$35,648.88	\$36,718.34	\$37,819.89	\$38,954.49	\$40,123.13	\$41,328.82	\$42,566.62	\$43,843.62	\$45,158.93	\$46,513.70	\$47,909.11
Grade 9	\$35,282.61	\$36,341.09	\$37,431.32	\$38,554.26	\$39,710.89	\$40,902.22	\$42,129.28	\$43,393.16	\$44,694.96	\$46,035.80	\$47,416.88	\$48,839.39	\$50,304.57
Grade 10	\$37,046.74	\$38,158.14	\$39,302.89	\$40,481.97	\$41,696.43	\$42,947.33	\$44,235.75	\$45,562.82	\$46,929.70	\$48,337.60	\$49,787.72	\$51,281.35	\$52,819.80
Grade 11	\$38,899.08	\$40,066.05	\$41,268.03	\$42,506.07	\$43,781.26	\$45,094.69	\$46,447.53	\$47,840.96	\$49,276.19	\$50,754.47	\$52,277.11	\$53,845.42	\$55,460.79
Grade 12	\$40,844.03	\$42,069.35	\$43,331.43	\$44,631.38	\$45,970.32	\$47,349.43	\$48,769.91	\$50,233.01	\$51,740.00	\$53,292.20	\$54,890.96	\$56,537.69	\$58,233.82
Grade 13	\$42,886.23	\$44,172.82	\$45,498.01	\$46,862.95	\$48,268.83	\$49,716.90	\$51,208.41	\$52,744.66	\$54,327.00	\$55,956.81	\$57,635.51	\$59,364.58	\$61,145.52
Grade 14	\$45,030.55	\$46,381.46	\$47,772.91	\$49,206.09	\$50,682.28	\$52,202.74	\$53,768.83	\$55,381.89	\$57,043.35	\$58,754.65	\$60,517.29	\$62,332.81	\$64,202.79
Grade 15	\$47,282.07	\$48,700.54	\$50,161.55	\$51,666.40	\$53,216.39	\$54,812.88	\$56,457.27	\$58,150.99	\$59,895.52	\$61,692.38	\$63,543.15	\$65,449.45	\$67,412.93
Grade 16	\$49,646.18	\$51,135.56	\$52,669.63	\$54,249.72	\$55,877.21	\$57,553.63	\$59,280.73	\$61,058.54	\$62,890.29	\$64,777.00	\$66,720.31	\$68,721.92	\$70,783.58
Grade 17	\$52,128.49	\$53,692.34	\$55,303.11	\$56,962.20	\$58,671.07	\$60,431.20	\$62,244.14	\$64,111.46	\$66,034.81	\$68,015.85	\$70,056.33	\$72,158.02	\$74,322.76
Grade 18	\$54,734.91	\$56,376.96	\$58,068.27	\$59,810.31	\$61,604.62	\$63,452.76	\$65,356.35	\$67,317.04	\$69,336.55	\$71,416.64	\$73,559.14	\$75,765.92	\$78,038.89
Grade 19	\$57,471.66	\$59,195.81	\$60,971.68	\$62,800.83	\$64,684.85	\$66,625.40	\$68,624.16	\$70,682.89	\$72,803.37	\$74,987.48	\$77,237.10	\$79,554.21	\$81,940.84
Grade 20	\$60,345.24	\$62,155.60	\$64,020.26	\$65,940.87	\$67,919.10	\$69,956.67	\$72,055.37	\$74,217.03	\$76,443.54	\$78,736.85	\$81,098.95	\$83,531.92	\$86,037.88
Grade 21	\$63,362.50	\$65,263.38	\$67,221.28	\$69,237.91	\$71,315.05	\$73,454.50	\$75,658.14	\$77,927.88	\$80,265.72	\$82,673.69	\$85,153.90	\$87,708.52	\$90,339.77
Grade 22	\$66,530.63	\$68,526.54	\$70,582.34	\$72,699.81	\$74,880.81	\$77,127.23	\$79,441.05	\$81,824.28	\$84,279.01	\$86,807.38	\$89,411.60	\$92,093.95	\$94,856.76
Grade 23	\$69,857.16	\$71,952.87	\$74,111.46	\$76,334.80	\$78,624.85	\$80,983.59	\$83,413.10	\$85,915.49	\$88,492.96	\$91,147.74	\$93,882.18	\$96,698.64	\$99,599.60
Grade 24	\$73,350.01	\$75,550.51	\$77,817.03	\$80,151.54	\$82,556.09	\$85,032.77	\$87,583.75	\$90,211.27	\$92,917.60	\$95,705.13	\$98,576.29	\$101,533.57	\$104,579.58
Grade 25	\$77,017.52	\$79,328.04	\$81,707.88	\$84,159.12	\$86,683.89	\$89,284.41	\$91,962.94	\$94,721.83	\$97,563.48	\$100,490.39	\$103,505.10	\$106,610.25	\$109,808.56
Grade 26	\$80,868.39	\$83,294.44	\$85,793.28	\$88,367.07	\$91,018.09	\$93,748.63	\$96,561.09	\$99,457.92	\$102,441.66	\$105,514.91	\$108,680.36	\$111,940.77	\$115,298.99
Grade 27	\$84,911.81	\$87,459.16	\$90,082.94	\$92,785.43	\$95,568.99	\$98,436.06	\$101,389.14	\$104,430.82	\$107,563.74	\$110,790.65	\$114,114.37	\$117,537.80	\$121,063.94
Grade 28	\$89,157.40	\$91,832.12	\$94,587.09	\$97,424.70	\$100,347.44	\$103,357.86	\$106,458.60	\$109,652.36	\$112,941.93	\$116,330.19	\$119,820.09	\$123,414.69	\$127,117.14
Grade 29	\$93,615.27	\$96,423.73	\$99,316.44	\$102,295.93	\$105,364.81	\$108,525.76	\$111,781.53	\$115,134.98	\$118,589.02	\$122,146.70	\$125,811.10	\$129,585.43	\$133,472.99
Grade 30	\$98,296.03	\$101,244.92	\$104,282.26	\$107,410.73	\$110,633.05	\$113,952.04	\$117,370.61	\$120,891.72	\$124,518.48	\$128,254.03	\$132,101.65	\$136,064.70	\$140,146.64
Grade 31	\$103,210.84	\$106,307.16	\$109,496.38	\$112,781.27	\$116,164.71	\$119,649.65	\$123,239.14	\$126,936.31	\$130,744.40	\$134,666.73	\$138,706.73	\$142,867.94	\$147,153.97
Grade 32	\$108,371.38	\$111,622.52	\$114,971.20	\$118,420.33	\$121,972.94	\$125,632.13	\$129,401.09	\$133,283.13	\$137,281.62	\$141,400.07	\$145,642.07	\$150,011.33	\$154,511.67
Grade 33	\$113,789.95	\$117,203.65	\$120,719.75	\$124,341.35	\$128,071.59	\$131,913.74	\$135,871.15	\$139,947.28	\$144,145.70	\$148,470.07	\$152,924.17	\$157,511.90	\$162,237.26
Grade 34	\$119,479.44	\$123,083.83	\$126,755.74	\$130,558.41	\$134,475.17	\$138,509.42	\$142,664.71	\$146,944.65	\$151,352.99	\$155,893.58	\$160,570.38	\$165,387.49	\$170,349.12
Grade 35	\$125,453.42	\$129,217.02	\$133,093.53	\$137,086.34	\$141,198.93	\$145,434.89	\$149,797.94	\$154,291.88	\$158,920.63	\$163,688.25	\$168,598.90	\$173,656.87	\$178,866.57

Library Budget

	2021 - Budget	2022 - Budget
Donations		
Fines/Lost Items	\$1,000	\$2,000
Grants		
Interest		
Miscellaneous		
Transfer from General Fund	\$55,000	\$55,000
Washington County	\$197,226	\$216,994
Total Revenue	\$253,226	\$273,994
Advertising	\$1,000	\$1,000
Books and Media	\$32,000	\$32,000
Building Maint & Cleaning	\$4,800	\$4,800
Mat. And Supplies	\$13,026	\$17,394
Miscellaneous	\$500	\$500
New Equipment	\$7,000	\$7,000
Payroll	\$180,000	\$196,000
Postage	\$300	\$300
Programs	\$4,000	\$4,000
Technical Support	\$6,800	\$7,000
Travel and Training	\$1,000	\$1,000
Utilities	\$2,800	\$3,000
Total Expenses	\$253,226	\$273,994

2022 Budget Narrative

Revenue:

2022 funding from Washington County is \$216,994. This figure approved by the county board on September 16 includes the amount calculated using the WCLS Municipal Libraries Funding Formula and the \$16,000 distribution in lieu of children's programming. The increase in county funding is attributed to 2020 Census figures, a growth in assessments, and increased county aid.

We are requesting a \$55,000 transfer from the General Fund. With services affected by Covid-19 in 2021, we budgeted much less in fines and fees than we had normally. The 2022 revenue from fines and fees is still a conservative estimate taken from the last two months.

Expenses:

We plan to continue to use Constant Contact for email marketing to advertise services and programs. Our \$500 subscription with Constant Contact also allows us to post across social media platforms and create surveys and event registration. We currently have 2,400 subscribers and I estimate it will cost about \$800 when we exceed 2,500 subscribers. We are currently using Fay-Ark Lawn for landscaping, Urbane Wire monitors the fire alarm, FISH cleans the windows, and ABI Systems services the irrigation system.

Books and Media digital subscriptions for Hoopla and Tumblebooks will be partially covered by ARPA funds. Over the last twelve months we have spent about \$3,000 on Hoopla borrows with over 2,000 borrows since service launch in 2020. Physical materials are acquired mainly through Baker and Taylor with specialized formats purchased through Center Point, Blackstone, and Midwest Tape. Children's materials are also acquired from Scholastic, Penworthy, and MidAmerica Books.

The Materials and Supplies expenses are those for printing, processing, programming, and office and facility supplies. We lease printers through 2022 with DPS. We plan to purchase 20 chairs (\$4,000) for the community room from Innerplan and library cards (\$1,500) from Dasher Printing. We also plan to purchase a new drive-up book return (\$7,000) from Kingsley.

I propose we increase Payroll to give step raises to our Children's Librarian and Assistant Librarian. The payroll figure includes a 3% cost of living raise, \$1,000 Christmas bonus, all employer taxes, retirement, and health insurance.

Our technology projects for 2022 include some PC and circulation hardware replacements and access point installation in the community room. Our annual software subscriptions for patron computer management are for Envisionware PC Reservation, Faronics Deep Freeze, and Trend Micro for Filtering and Endpoint Security. Staff utilize productivity tools from Google and Box. The county provides ILS maintenance, ILL, and OCLC cataloging services.

Expense	Description	Budgeted 2022
Advertising	Email marketing	\$800
Advertising	Miscellaneous	<u>\$200</u>
Total Advertising		\$1,000
Books and Media	Databases and Periodicals	\$6,000
Books and Media	Audiovisual	\$2,000
Books and Media	Children's	\$10,000
Books and Media	Large Print	\$2,000
Books and Media	Adult and Young Adult	<u>\$12,000</u>
Total Books and Media		\$32,000
Building Maint. And Cleaning	Carpet and Window Cleaning	\$800
Building Maint. And Cleaning	Landscaping and Irrigation	\$3,200
Building Maint. And Cleaning	Fire Alarm and Fire Extinguisher Maint.	\$500
Building Maint. And Cleaning	Miscellaneous	<u>\$300</u>
Total Building Maint. And Cleaning		\$4,800
Materials and Supplies	Printing and Printer Leases	\$4,000
Materials and Supplies	Books and media processing supplies	\$2,000
Materials and Supplies	Office and facilities supplies	\$4,394
Materials and Supplies	Programming supplies	\$1,000
Materials and Supplies	Chairs	\$4,000
Materials and Supplies	Library Cards	\$1,500
Materials and Supplies	Miscellaneous	<u>\$500</u>
Total Materials and Supplies		\$17,394
Total Miscellaneous		\$500
New Equipment	Drive-up drop box w/ cart	<u>\$7,000</u>
Total New Equipment		\$7,000
Payroll - Salary and Benefits	Librarian (grade 17E)	\$82,300
Payroll - Salary and Benefits	Children's Librarian (grade 10B)	\$60,200
Payroll - Salary and Benefits	Library Assistant (grade 7B)	<u>\$53,500</u>
Total Payroll		\$196,000
Total Postage		\$300
Programs	Performances, presenter fees	<u>\$4,000</u>
Total Programs		\$4,000
Technical Support	Circulation Hardware	\$1,000
Technical Support	New PCs	\$2,000
Technical Support	Patron Computer Management Software	\$1,000
Technical Support	Internet Filter, Security Software	\$500
Technical Support	Miscellaneous Hardware	\$1,000
Technical Support	Website, Email, Productivity Software	<u>\$1,500</u>
Total Technical Support		\$7,000
Travel and Training	Classes, Conferences	\$500
Travel and Training	Professional memberships	<u>\$500</u>
Total Travel and Training		\$1,000
Utilities	ISP and Telephone	<u>\$3,000</u>
Total Utilities		\$3,000
Total Budgeted for 2021		\$273,994

Agenda Item 12



354 W. Main Street
P.O. Box 150
Farmington, AR 72730
479-267-3865
479-267-3805 (fax)

Memo

To: Farmington City Council
Kelly Penn, City Clerk

From: Mayor Ernie L Penn

A handwritten signature in blue ink, appearing to read "Ernie L Penn", is written over the "From:" line.

Re: Approval of ARPA funds for Premium Pay for Employees in an amount not to exceed \$150,000

Date: November 8, 2021

Recommendation

City staff recommends approval of this request

Background

The City of Farmington has received \$764,568.50 in ARPA Funds (American Rescue Plan Act) in 2021. These funds can be used for Premium Pay to eligible workers who have been and continue to be relied on to maintain continuity of operations of essential critical infrastructure sectors, including those who are critical to protecting the health and well being of their communities. All of our employees qualify for this pay because they have continued to work during the pandemic and meet the definition of essential worker as defined in the American Rescue Plan. The Premium Pay would be a 1 time payment to each full time employee in the amount of \$2500 and \$500 to 2 seasonal employees. This payment would be paid in December.

Discussion

The premium pay of \$150,000 would be 20% of the ARPA Funds allocated to our City in 2021. The City of Prairie Grove has approved \$349,047 for premium pay which is 50% of their ARPA Funds. The City of Lincoln has approved \$69,605.60 for premium pay which is 27% of their ARPA Funds. There are other Cities and Counties who have awarded premium pay to their employees and others who are considering awarding the pay.

Budget Impact

None *** ARPA funds in the amount of \$764,568.50 are available for this expense, The balance of the fund would be \$614,568.50 after this disbursement. The balance can be used for other eligible expenses allowed by the American Rescue Plan Act.

RESOLUTION NO. 2021-10

A RESOLUTION ADOPTING PREMIUM PAY FOR CERTAIN MUNICIPAL EMPLOYEES
FROM THE AMERICAN RESCUE PLAN

WHEREAS, the American Rescue Plan Act “ARPA”, which was signed into law on March 11, 2021, provides fiscal relief funds to state and local governments and other program areas aimed at mitigating the continuing effects of the pandemic; and

WHEREAS, the American Rescue Plan Act “ARPA” is intended to provide support to local governments in responding to the impact of COVID-19 and in their efforts to contain COVID-19 out of their communities, residents, and businesses; and

WHEREAS, the ARPA provides stimulus grant funds permitting cities and towns the option to provide Premium Pay for eligible employees in order to provide additional support to those who have and will bear the greatest health risks because of their service in critical infrastructure sectors; and

WHEREAS, the United States Department of Treasury (hereinafter Treasury), has issued guidance and an Interim Final Rule (hereinafter IFR) regarding the use of ARPA funds; and

WHEREAS, Premium Pay is defined by the IFR as additional compensation for “eligible workers performing essential work during the COVID-19 public health emergency;” and

WHEREAS, the IFR provides that eligible workers are those “who have been and continue to be relied on to maintain continuity of operations of essential critical infrastructure sectors, including those who are critical to protecting the health and wellbeing of their communities;” and

WHEREAS, Treasury recognized essential critical infrastructure sectors as “healthcare, public health and safety, childcare, education, sanitation, transportation, food production and services” and also permits each city’s chief executive to add additional sectors to the list if they are “deemed critical to protect the health and well-being of its residents;” and

WHEREAS, essential work involves regular in-person interactions or regular physical handling of items that were also handled by others; however, it does not include telework from a household; and

WHEREAS, the IFR emphasizes the need for recipients to prioritize Premium Pay for lower income workers most impacted by the pandemic; and

NOW, THEREFORE, be it resolved by the City Council of the City of Farmington, AR, that:

Section 1. The City of Farmington hereby appropriates a total amount of not to exceed \$150,000.00, to provide Premium Pay to eligible workers who meet the following ARPA eligibility criteria:

- 1) An eligible worker means workers necessary to maintain the continuity of operations of essential critical infrastructures
- 2) Including any additional sectors added by the city’s chief executive

3) An eligible worker performing eligible work which means regular in-person interaction or regular physical handling of items that were handled by others

Section 2. It is the intention of the City of Farmington to provide each worker Premium Pay in the amount of \$2,500.00 for eligible work performed from March 11, 2021-September 30, 2021; and

Section 3. The amount of premium pay shall be \$10.00 per hour not to exceed 250 hours.

Section 4. The City of Farmington shall pay all applicable employers payroll contributions, including APERS, out of ARPA funds.

Section 5. The City of Farmington City Council adopts, ratifies and enacts Premium Pay from *Section 603* of the ARPA.

Section 6. Nothing in this resolution shall be construed as constituting an employment contract or as altering, modifying or affecting the “at-will” employment relationship between the City of Farmington and any employee of the City of Farmington.

PASSED AND APPROVED this 8th day of November, 2021.

APPROVED:

By: _____

Ernie Penn, Mayor

ATTEST:

Kelly Penn, City Clerk

Agenda Item 13



354 W. Main Street
P.O. Box 150
Farmington, AR 72730
479-267-3865
479-267-3805 (fax)

Memo

To: Farmington City Council
Ernie Penn, Mayor
Kelly Penn, City Clerk

From: Floyd Shelley, Public Works Manager
Laurie Adkins, Parks & Recreation

Re: Purchase of a new Sand Pro 5040 Field Groomer + attachments for \$29,411.15

Date: November 8, 2021

Recommendation

City staff recommends approval of this request

Background

The existing groomer is 6 years old and is requiring constant repairs to keep it operational. This piece of equipment is essential for the maintenance of the 6 ball fields during the season. We currently do not have a back up groomer in the event of equipment failure. Failure to have this type of equipment could adversely affect keeping ball schedules on time and the fields in good condition. The old groomer will be used as backup equipment.

Discussion

The new groomer will be purchased from Professional Turf Products L.P. thru Sourcewell Government pricing. Our City is receiving a 22% discount thru this Government pricing. The unit will be delivered to ballpark by Professional Turf Products , with no shipping or tax costs to our city.

Budget Impact

\$29,411.15 Parks overall budget will not be exceeded with this purchase. We have available funds in line items that will cover this purchase.

RESOLUTION NO. 2021-11

**A RESOLUTION WAIVING REQUIREMENTS OF COMPETITIVE BIDDING
FOR THE PURCHASE OF ONE SAND PRO 5040 FIELD GROOMER AND
ATTACHMENTS PURSUANT TO A.C.A. §14-58-303(b)(2)(B)**

WHEREAS, the City of Farmington has an immediate need to replace a 6-year old groomer that requires constant repairs to keep it operational to maintain the six baseball fields; and

WHEREAS, the city has an opportunity to purchase a Sand Pro 5040 Field Groomer and attachments from Professional Turf Products, L.P. thru Sourcewell Government pricing and receive a 22% discount, without incurring shipping costs and taxes.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF FARMINGTON, ARKANSAS:

SECTION 1: That due to the exceptional situation as described hereinabove, competitive bidding for the purchase of one (1) field groomer is deemed to be neither feasible nor practicable.

SECTION 2: That in accordance with A.C.A. §14-58-303(b)(2)(B), which states, “the governing body resolution may waive the requirements of competitive bidding in exceptional situations where this procedure is deemed not feasible nor practical”, the City of Farmington, Arkansas, through its city council, is hereby authorized to purchase one (1) field groomer for a cost of \$29,411.15..

PASSED AND APPROVED this 8th day of November, 2021.

Ernie Penn, Mayor

Kelly Penn, City Clerk



Professional Turf Products, L.P.

2201 N Beech Ave
 Broken Arrow, OK 74012
 Ryan Haskins
 (918) 630 3461
 haskinsr@proturf.com



Count on it.



Ship To		Date:	10/11/2021
Bill To	City of Farmington	Tax Rate	0.09750
Contact	Laurie Adkins	Destination	Included
Address	354 W. Main Street, Farmington 72740	Trade-In	
		Finance	
Phone	4795301845	Account Type	STD
Email	laurieadkins@cityoffarmington-ar.gov	QMS: ID	Q88535
Comments:	State of Arkansas- Sourcewell Member # 42026		

Proposal

Qty	Model #	Description	Unit	Extended
1	08745	Sand Pro 5040	\$	21,566.73
1	100-6442	50lb Front Weight Kit	\$	450.85
1	TS GL650 T7-C	Rahn Groomer	\$	4,658.61
1	30035	400 Hour Filter Maintenance Kit	\$	118.57
1	08713	Flex Blade	\$	1,100.39
1	08712	Front Lift Frame Assembly	\$	1,935.05
		Sand Pro 5040	\$	29,411.15

SubTotal	\$	29,411.15
Destination		Included
Tax (Estimated)		Not Included
TOTAL	\$	29,411.15

Comments:

For all New Equipment, Demo units may be available for up to 20% savings.
 For all New Equipment, Refurbished units may be available for up to 40% savings.
 Due to unexpected issues with much of our supply chain, we are experiencing longer lead times than we have seen in the past. We are doing

Terms & Conditions:

1. Orders are considered contractual. Order cancellations are subject to fees up to 10% of the original order value.
2. New equipment delivery time will be determined once credit is approved & documents are executed. Delivery time contingent on Manufacturer
3. Due to market volatility prices are subject to change.
4. Payments by Credit Card are subject to convenience fee.
5. Prices are subject to change at time of order pending market conditions.
6. Used and Demo equipment is in high demand and availability is subject to change.
 - A. Upon firm customer commitment to purchase, said equipment availability will be determined and "locked".



PROFESSIONAL
TURF PRODUCTS

Invoice

Invoice Date Invoice #

4023951-00

PO Date PO # Page #

10/27/21 P O PENDING 1

Ship To CITY OF FARMINGTON
354 W MAIN STREET
Cust # FARMINGTON, AR 72730
41037

Remit To PROFESSIONAL TURF PRODUCTS, LP
P.O. BOX 201349
DALLAS, TX 75320-1349
1-888-776-8873
www.proturf.com



Sales Rep
RYAN HASKINS

Shipped 10/27/21 **Terms** CASH SALE

Bill To CITY OF FARMINGTON
354 W MAIN STREET
FARMINGTON, AR 72730

Ship Point PTP-TULSA OK **Via** SHOP DELV

Ln #	Product And Description	Quantity Ordered	Quantity Backordered	Quantity Shipped	Qty UM	Unit Price	Amount (Net)
1	08745 SAND PRO 5040	1			EACH	29411.15	29411.15
2	100-6442 WEIGHT KIT-2WD GR3XXX	1			EACH	0.00	0.00
3	TSGL650T7C GROOMER W/HD& SPRINGTINE SCARIFIED	1			EACH	0.00	0.00
4	30035 MVP KIT-SANDPRO	1			EACH	0.00	0.00
5	08713 FLEX BLADE	1			EACH	0.00	0.00
6	08712 FRONT LIFT FRAME ASSEMBLY	1			EACH	0.00	0.00

6	Lines Total	Qty Shipped Total	6	Total Invoice Total	29411.15
---	-------------	-------------------	---	---------------------	----------

ALL SALES ARE FINAL - NO MERCHANDISE RETURNABLE WITHOUT PRIOR AUTHORIZATION.
RETURNED GOODS SUBJECT TO 25% REHANDLING CHARGE.
INTEREST AT THE RATE OF 1.5% PER MONTH WILL BE CHARGED ON PAST DUE ACCOUNTS.
PAYMENT VIA CREDIT CARD IS SUBJECT TO CONVENIENCE FEE.

Invoice

TORO[®]

Count on it.

Sand Pro 3040/5040

With the Quick Attach System™ (QAS) and over 30 attachments, the Sand Pro 3040 & 5040 are versatile utility vehicles with many uses on golf courses and sports fields. The QAS lets you change most attachments in under a minute, with no tools required. And the variety of attachments allows you to repair a bunker, groom wet or dry sand, blow debris or reconstruct a tee with one machine. The Sand Pro keeps your course or field in tournament condition every day.



For more information on the Sand Pro 3040/5040, visit www.toro.com or call 1-800-424-2279.



Front Attachments



Hydraulic Flex Blade

- Steerable flex design provides ultimate control
- Levels, pacts and smooths uneven areas in one pass
- Dual-function edge can be rotated on the jagged or smooth side



Manual Blade

- Spring-balanced steel blade is ideal for leveling uneven areas and pushing up bunker walls
- Front lever enables additional downward pressure
- 60" Blade Extension
- 60" (152 cm) blade for leveling larger areas



Lip Broom

- Hydraulically-powered lip broom maintains infield lips by removing ridge buildup and sweeping material back into infield
- Available from Rain Industries
- RainIndustries.com 800-298-7707



Nordic Plow

- Cleans snow and debris from any surface
- Rounded edge will not harm turf, making quick work of aeration care clean up
- Mounts over Manual Blade or to front QAS (5040 only)
- Available from Nordic Plow
- NordicPlow.com 800-662-7569



Bunker Pump

- Throws water up to 40' (12 m) and can pump 95 gallon/hr (360 l/min)
- Adjustable throw direction and angle
- Bunker Pump Remote Discharge
- 50' (15 m) discharge hose allows Bunker Pump to be placed in hard to reach areas



Infields/Sports Fields



Synthetic Turf



Other Surfaces

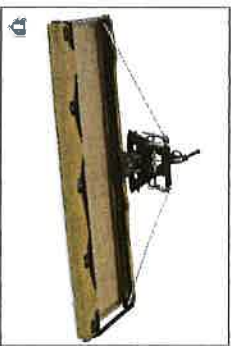
Sar-j Pro 3040/5040 Accessories and Attachments

Rear Attachments



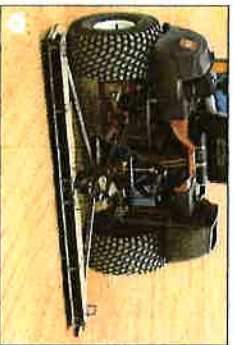
Flex Tooth Rake

- Follows contours for superior grooming regardless of bunker undulations
- Gentle on turf and bunker liners



Drag Mat Carrier System

- Carrier frame allows operators to hydraulically raise and lower drag mats from the operator's seat



Hail Drag

- Use to scarify, loosen, or weed before smoothing
- Easily adjust hail pattern and depth
- Accepts up to 40D common hail



AutoMat Drag Mat

- Automatically engages the infield skin as the Hail Drag is lowered



Basic Drag Mat System

- Simple drag mat system



Spring Rake

- Leaf rake assembly great for collecting debris in groomed areas
- Can be used alone or with Tooth Rake



Coco Drag Mat

- Quickly produces a premium finish on dry, level surfaces



Flex Groomer

- Pairs with Hail Drag offering complete grooming in one pass



Spiker

- Spikes greens and other formal turf to increase airflow



Debris Blower

- Quickly cleans debris from unwanted areas



Tooth Rake

- Lightly scarify, pack, smooth and groom in wet or dry conditions

Weight Kit

- Increased performance in coarse or wet conditions

Tooth Rake Broom

- Attaches behind the Tooth Rake for a smoother finish

Pivoting Previews Kit for Tooth Rake

- Provides full grooming in tight bunkers



Steel Drag Mat

- Quickly groom and finish more rugged surfaces, both wet and dry



Manual Drag Mat

- Works in tandem with Hail Drag to smooth and even scarified surfaces



Bunker Pump

- Throws water up to 40' (12 m) and can pump 30 gpm (360 l/min)
- Adjustable throw direction and angle

Bunker Pump Remote Discharge

- 50' (15 m) discharge hose allows Bunker Pump to be placed in hard to reach areas



Finish Grader

- Weeper, solid, or carbide lines can be mounted to Finish Grader to level or scarify large areas
- Spring load regulation allows for relief if construction is nil



Golf



Infields Sports Fields



Synthetic Turf



Other Surfaces

Sand Pro 3040/5040 Accessories and Attachments

Rear Attachments



Lip Broom

- Maintains infield lips by removing ridge buildup and sweeping material back into infield
 - Use traction wheel controls to adjust aggressiveness and speed
 - Optional edging attachments for trimming cart paths and walkways
- Available from Kern Industries
 Reinindustries.com 800-278-1707



Segmented Grooming Broom

- Minimizes top surface disruption, maximizes firmness, and provides a smooth finished look
- Replacement Segmented Grooming Broom**
- Boom with stiffer bristles
- Weight Kit for Segmented Grooming Broom**
- Improve performance in courses or wet conditions



Rahm Groomer

- Use lock or flap position to level uneven playing fields
 - Prevents ridge build up and creates a safer infield
- Available from Rahm Industries
 Reinindustries.com 800-278-1707

Mid Attachments



Weeder Time Toolbar

- Ideal for removing weeds and grass from bunkers and infields



Spring Time Toolbar

- Use for light to moderate scarifying and daily maintenance on bunkers and infields



Solid Time Toolbar

- Great for loosening compact bunkers and scarifying infields
- Truss can be rotated to maximize life



Carbide Time Toolbar

- Carbide tips withstand the harshest conditions
- Perfect for loosening compacted infields



Leveling Blade

- Attach to any mid-mount toolbar
- Ability to lower blade independently of other toolbars
- Selectable depth setting for more consistent leveling



Sports Field Edger

- Maintain or renovate ball fields by removing overgrown turf infield or warning track lip build up



Infields/Sports Fields



Synthetic Turf



Other Surfaces

Sand Pro 3040/5040 Accessories and Attachments

Accessories

- Front Lift Frame Assembly**
 - Front DAS mounting assembly and hydraulic components
 - 50 lb. Front Weights
 - Allows Spiker or Rain Groomer attachments without the Front Lift Frame Assembly to meet ANSI compliance
- Mid-Mount Assembly**
 - Base mounting assembly for mid-mount toolbars featuring spring-loaded relief if obstruction is hit
- Front Remote Hydraulics**
 - Quick connect design allows front powered attachments to be connected in under a minute
- Rear Remote Hydraulics**
 - Quick connect design allows rear powered attachments to be connected in under a minute
- Variable Orifice Kit**
 - Slows hydraulic lift and lower for increased precision
- DAS A-Frame**
 - Used to attach Spring Rake to be used independently
- 400 Hour Filter Maintenance**
 - 9 engine oil filters, 2 hydraulic oil filters, and 2 air filters
- Speed Control Kit**
 - Limits grooming to desired speed while allowing for full transport speed
- Hitch/Tow Bar**
 - Allows traction unit to transport materials or trailers
- Light Kit**
 - Front and rear flood lights
- Tires**
 - Smooth Tire**
 - Includes individual tire, wheel, and stem valve assembly
 - Typically used on greens
 - Turf Tire**
 - Turf tread tire

CONFIGURATION CHART

	WORKING WIDTH	REQUIRED COMPONENTS	OPTIONAL ACCESSORIES
FRONT ATTACHMENTS			
HYDRAULIC FLEX BLADE	36" 91cm (w) 40" 102cm (w)	Front Lift Frame Assembly	60" Blade Extension Remote Discharge
MANUAL BLADE	-	Front Lift Frame Assembly, Front Remote Hydraulics, Rear Remote Hydraulics	Hydraulic Flow Divider
BUNKER PUMP	-	Front Lift Frame Assembly, Front Remote Hydraulics, Rear Remote Hydraulics	
LIP BROOM	-	CHOOSE ONE: Poly Brush OR Cutting Disc OR Wire Brush Front Lift Frame Assembly	
NORDIC PLOW			
REAR ATTACHMENTS	64" 163cm (w)		
TOOTH RAKE			
FLEX TOOTH RAKE	73" 185cm (w)		Spring Rake, Pivoting Towels Kit, Broom, Weight Kit
SPRING RAKE	85" 216cm (w) 80" 203cm (w)	CHOOSE ONE: Tooth Rake OR GAS A-Frame	
COCO DRAG MAT	72" x 36" 183cm x 91cm	Drag Mat Carrier System	
STEEL DRAG MAT	72" x 36" 183cm x 91cm	Drag Mat Carrier System	
NAIL DRAG	65" 164cm (w)		Flex Groomer CHOOSE ONE: AutomAt OR Manual Drag Mat
FLEX GROOMER	72" 183cm (w)	Nail Drag	
AUTOMAT DRAG MAT	78" x 12" 198cm x 30cm	Nail Drag	
BASIC DRAG MAT SYSTEM	78" x 72" 198cm x 183cm	GAS Lift Arm Adapter, Hitch Tow Bar Kit	
MANUAL DRAG MAT	78" x 36" 183cm x 91cm	Nail Drag or Finish Grader	Manual Drag Mat CHOOSE ONE: Weeder Tines OR Carbine Tines OR Solid Tines
FINISH GRADER			
DEBRIS BLOWER	-	Rear Remote Hydraulics	
SPIKER	61" 155cm (w)	Rear Remote Hydraulics	
LIP BROOM	-	CHOOSE ONE: Poly Brush OR Cutting Disc OR Wire Brush	
RAHN GROOMER	72" 183cm (w)		Stiffer Bristles, Weight Kit
SEGMENTED GROOMING BROOM	72" 183cm (w)		Remote Discharge
BUNKER PUMP	-	Rear Remote Hydraulics	
MID ATTACHMENTS			
WEEDER TINE TOOL BAR	58" 147cm	Mid-Mount Assembly	Leveling Blade
SPRING TINE TOOL BAR	58" 147cm	Mid-Mount Assembly	Leveling Blade
SOLID TINE TOOL BAR	58" 147cm	Mid-Mount Assembly	Leveling Blade
CARBIDE TINE TOOL BAR	58" 147cm	Mid-Mount Assembly	Leveling Blade
SPORTS FIELD EDGER*	-	Rear Remote Hydraulics	

*Sports Field Edger can be installed in addition to with other mid-mount attachments



Infields/Sports Fields



Synthetic Turf



Other Surfaces

Agenda Item 14

ORDINANCE NO. 2021-18

AN ORDINANCE TO AMEND ORDINANCE NO. 2007-06 TO REVISE THE BUILDING PERMIT FEE SCHEDULE TO PROVIDE A PERMIT FEE FOR CONSTRUCTION PROJECTS UNDER \$2,000 IN MATERIALS AND LABOR

WHEREAS, the Building Permit Fee Schedule was last amended on April 9, 2007 in Ordinance No. 2007-06, which is codified as Section 11.04.08 in the Farmington Municipal Code; and

WHEREAS, to fund the cost of code compliance in the city, a modification is needed to provide for a permit fee of \$20 for building projects that require up to \$2,000 in material and labor.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FARMINGTON, ARKANSAS:

Section 1. That attached hereto as Exhibit "A" is the Building Permit Fee Schedule which provides for a \$20 permit for building projects that require up to \$2,000 in material and labor and replaces the fee schedule codified as Section 11.04.08 in the Farmington Municipal Code.

Section 2. Repealing Clause. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 3. Emergency Clause. The City Council of the City of Farmington further determines that this ordinance is necessary to provide a mechanism with which to establish a building permit fee to fund the cost of code compliance services; therefore, an emergency is hereby declared to exist and this ordinance being necessary for the immediate protection of the public peace, health and safety shall take effect immediately on its passage and approval.

PASSED AND ADOPTED by the City Council of the City of Farmington on this 8th day of November 2021.

Ernie Penn, Mayor

ATTEST:

Kelly Penn, City Clerk

Agenda Item 15



354 W. Main Street
P.O. Box 150
Farmington, AR 72730
479-267-3865
479-267-3805 (fax)

Memo

To: Farmington City Council
Ernie Penn, Mayor
Kelly Penn, City Clerk

From: City Attorney Steve Tennant
City Business Manager Melissa McCarville

Re: Rezoning appeal for McDonald Building Group LLC
5.65 Acres located at 12650 N Highway 170
Request to rezone from A-1 to R-1
Concept Plat and lots size and location map are included

Date: November 8, 2021

Recommendation

City staff and City Attorney recommends approval of this request

Background

- Original request was presented to PC on September 27th, 2021
- Land use Plan as of September 27th, was Medium to High Residential for this location
- PC elected not to hear the request and tabled it until the new land use plan was approved
- The Request was presented to PC at the October 25th 2021 meeting for R-1 Medium Residential
- **NO Public objections for the rezoning was presented to the PC**
- The subject property was purchased on May 25,2021 by the petitioner
- Current zoning for 45 acres directly across the road from subject property is zoned R-1
- Property owner will be required to bring sewer and water to the site
- New Land use plan as of October 25th recommends Rural Residential (Lots of 1 acre or more)
- Planning Commission had minimum discussion and turned down request based upon the new land use plan. The Vote was 6-1
- The Land Use plan is **NOT a zoning map** and is intended to be more of a living document, which grows and changes as development occurs

Discussion

Attached is a written memo from City Attorney Steve Tennant regarding this request

City Hall
354 W. Main Street
P.O. Box 150
Farmington, AR 72730
479-267-3865
479-267-3805 (fax)



Steven D. Tennant
City Attorney
P.O. Box 120
Farmington, AR 72730
479-267-2060
479-267-2025 (fax)
sdtennant@tennantlawfirm.com

November 8, 2021

Farmington City Council Members

Re: *Rezoning Approval: McDonald Building Group, LLC*
Rezoning 5.65 Acres from A-1 to R-1 at 12650 N. Highway 170

Ladies and Gentlemen:

I have sent you and the Planning Commission members a publication entitled *Project Manual-Urban Planning for Arkansas Municipal Officials* that was prepared by Jim von Tungeln, AICP, who is a Staff Planning Consultant with the Arkansas Municipal League. I hope all of you have had the opportunity to read it carefully, and especially the discussion regarding land use planning in Chapters III and IV.

The Planning Commission has spent several months preparing a Land Use Plan, for which they should be commended. Prior to enacting the new plan, the McDonald Building Group LLC ("McDonald Building Group") presented its request for rezoning 5.65 acres on Hwy. 170, which at that time allowed for R-1 Medium Residential. The memo in your packet outlines the events leading up to this appeal. McDonald Building Group's project was tabled while the new Land Use Plan was being completed. The McDonald Building Group came up for consideration at the Planning Commission's first meeting after approval of the Land Use Plan by the City Council. During the meeting, after a very short discussion pertaining to the new Land Use Plan for property in that area, the commission voted 6 to 1 to deny the rezoning request from A-1 to R-1.

The phrase "hindsight is 2020" means looking back at a situation or an event and having a clearer understanding of it and how things could have been done better. The McDonald Building Group was one of numerous developers over the past two years that have requested R-1 zoning for residential dwellings on a minimum of 10,000 square feet. Over the past two years, a total of 1,108 lots have been approved for R-1 zoning. Unfortunately, the McDonald Building Group's request was tabled just prior to the enactment of the new Land Use Plan, and it was turned down when it became the subject of the Planning Commission's first decision after the enactment of the plan. It was turned down in favor of larger (1 acre) lots for less dense housing in accordance with the new Land Use Plan.

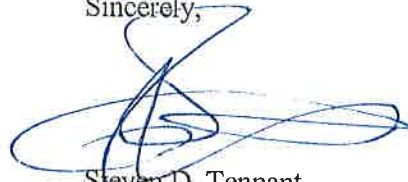
The McDonald Building Group project consists of 16 lots on 5.65 acres, which is very small in comparison to the numerous requests granted over the past two years, and the project is directly across Hwy. 170 from a 45-acre parcel that was granted R-1 zoning. Moreover, this project requires the developer to incur the expense of engineering and building water and sewer utility improvements for approximately 680 feet on the east side of Hwy 170.

The plat of the subdivision in your packet was not presented during the Planning Commission meeting. As you can see, the majority of the 16 lots far exceed 10,000 square feet, which is generous when compared to most subdivisions. Two of the lots are 18,507 and 21,669 square feet, respectfully. Through no fault of its own, the developer's request was tabled when it would have otherwise been approved with little or no discussion, and in fact, when the subject came before the Planning Commission during the meeting on October 25, not one citizen (attending via Zoom) commented about the project, let alone raise objections. There was no public comment.

In hindsight, when you consider that the 16-lot development would have been approved without hesitation were it not for bad timing, the close proximity of R-1 lots approved across the highway on 45 acres, and the fact that Hwy 170 is a collector street that is being improved, it is inherently unfair to deny the developer what has been granted for the past two years. In further hindsight, the highest and best use for this small subdivision is R-1 housing, and especially when you consider the substantial investment in additional utility expense being incurred for only 16 lots. Denying the rezoning for this small parcel would be an unreasonable application of the new Land Use Plan because the purpose of the plan is to provide a "blueprint" for city growth.¹ Amending the Land Use Plan to provide for Rural Residential Lots of one (1) acre or larger does not mean each and every parcel of real property on a colored chart must strictly conform without any variations or modifications.

A Land Use Plan is an element of strategic planning.² It is not a legal document³ that requires a one size fits all implementation the moment it is enacted and especially when the enactment serves to punish a small developer that got caught up in the transition from the old Land Use Plan to a new Land Use Plan. When looking back and having a clearer understanding, granting the R-1 Zoning would have been a more fair, reasonable outcome. For these many reasons, the council should vote to overturn the commission's decision and allow the rezoning of the property from A-1 to R-1.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Steven D. Tennant', with a large, stylized flourish extending to the right.

Steven D. Tennant
Farmington City Attorney

SDT/mglb

¹ Von Tungeln, Jim, May 2019, *Project Manual Urban Planning for Arkansas Municipal Officials*, Arkansas Municipal League, , p. 7.

² *Id.* at 8

³ *Id.* at 8

ORDINANCE NO. 2021-19

AN ORDINANCE REZONING 12650 N. HWY 170 PARCEL #760-03023-001, FROM A-1 AGRICULTURE TO R-1 RESIDENTIAL SINGLE-FAMILY, AS REQUESTED BY DAMON MCDONALD.

WHEREAS, the City of Farmington, Arkansas amended its official zoning and zoning map by Ordinance 2011-02 on March 14, 2011, which was filed for record in the Office of the Circuit Clerk and Ex-Officio Recorder for Washington County, Arkansas in File 2011-00017652; and

WHEREAS, certain properties belonging to McDonald Building Group, LLC are zoned A-1, Agriculture; and

WHEREAS, after a public hearing on October 25, 2021, and a negative result from the Farmington Planning Commission the petitioner opted to appeal the Planning Commission decision to the Farmington City Council; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FARMINGTON, ARKANSAS:

SECTION 1. That the zone classification of the following described properties is hereby changed as follows:

From A-1, Agriculture to R-1, Residential Single-Family for the real properties as shown in Exhibit "A", which is attached hereto and made a part hereof.

SECTION 2. That the official zoning map of the City of Farmington, Arkansas, is hereby amended to reflect the zoning change provided in section 1 above.

Section 3. Emergency Clause. That the City Council of the City of Farmington, Arkansas further determines that it is necessary to enact this ordinance without delay; therefore, an emergency is hereby declared to exist and this ordinance shall be in full force and effect from and after its passage and approval.

PASSED, APPROVED AND IN EFFECT this 8th day of November, 2021.

APPROVED:

By: _____
Ernie Penn, Mayor

ATTEST:

Kelly Penn, City Clerk



124 W Sunbridge Drive, Suite 5
Fayetteville, AR 72703
Office: 479.442.9127
www.jorgensenassoc.com
Established 1985

October 27, 2021

City Farmington
354 W Main Street
PO Box 150
Farmington, AR 72730

Re: McDonald Development Rezoning

Please accept this request to appeal the planning commission decision on behalf of the owner of the recently denied rezoning for parcel 760-03023-001 on October 25th, 2021 to rezone that property from A-1 to R-1. This property is located on an established high capacity corridor along HWY 170 and is conveniently located in close proximity to essential services (Schools, Goods, Retail, etc). It is also located in close proximity to water and sewer services. We feel this is a perfect location for R-1 zoning and will create a great transition from Hwy 170 and R-1 type lots to any future development to the east that would be somewhat larger lots.

We would hope that the City Council would allow us to engage in a positive discuss on this matter and we appreciate everyone's time and thoughts.

Sincerely;

Justin Jorgensen, PE

EXHIBIT "A"

A part of the NW 1/4 of the SE 1/4 of Section 26, Township 16 North, Range 31 West, Washington County, Arkansas, being more particularly described as follows: Commence at the SW corner of said forty; thence S 87° 40' 44" E, 365.52 feet to the East right-of-way of Arkansas Highway 170 as established in 2019 by ARDOT Job 040683 for the point of beginning and run thence along said right-of-way the following: N 6° 18' 32" W, 113.95 feet; N 0° 21' 22" W, 250.45 feet; S 86° 12' 37" W, 25.00 feet; N 3° 47' 23" W, 28.55 feet; thence S 84° 40' 46" E, leaving said right-of-way, 84.76 feet; thence S 81° 56' 19" E, 647.72 feet; thence S 1° 39' 30" W, 319.44 feet to the South line of said forty; thence N 87° 40' 18" W, along said South line, 676.11 feet to the point of beginning, containing 5.65 acres, more or less.

[Legal description provided by Realty Title & Closing Services, LLC.]

Damon McDonald 12650 N Highway 170 - 5.65 acres- 16 lot proposed subdivision

Rezoning request: A1 to R-1 (10,000 sf minimum lot size)

Land Use Plan : Rural Residential (current) to Medium Residential

Proposed Lot Sizes from concept plat: See attached

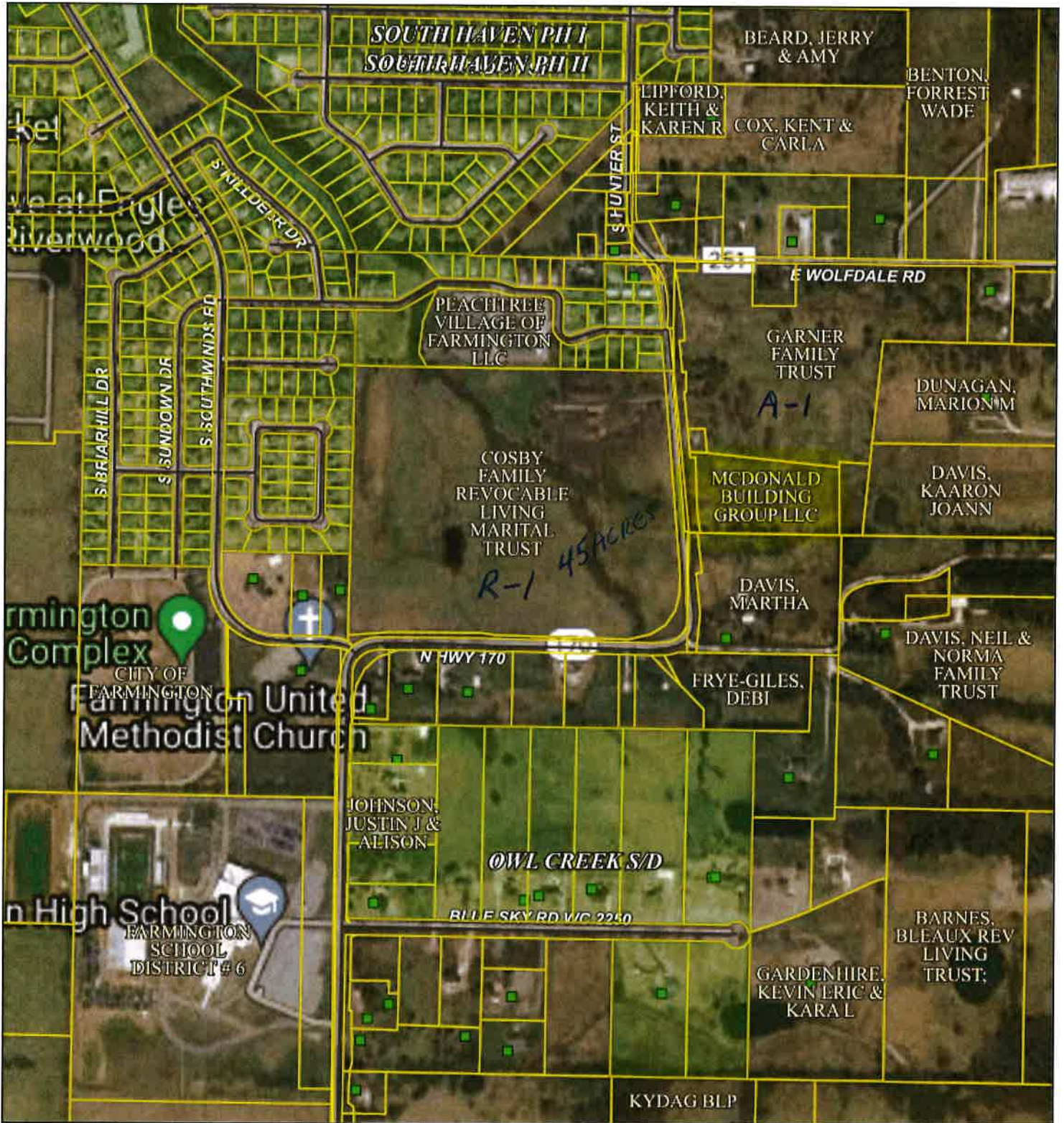
- **Lot 1 16,460 sf**
- **Lot 2 12,100 sf**
- **Lot 3 11,535 sf**
- **Lot 4 10,977 sf**
- **Lot 5 10,589 sf**
- **Lot 6 10,307 sf**
- **Lot 7 13,519 sf**
- **Lot 8 18,507 sf**
- **Lot 9 21,669 sf**
- **Lot 10 14,639 sf**
- **Lot 11 11,775 sf**
- **Lot 12 12,177 sf**
- **Lot 13 12,367 sf**
- **Lot 14 12,375 sf**
- **Lot 15 12,275 sf**
- **Lot 16 13,396 sf**

The proposed homes in this subdivision will be in the \$350,000 price range.

Washington County

Assessor's Office

Russell Hill, Assessor



Date Created: 10/27/2021

Created By: actDataScout

1 inch = 640 feet

This map should be used for reference purposes only and should not be considered a legal document. While every effort has been made to ensure the accuracy of this product, the publisher accepts no responsibility for any errors or omissions nor for any loss or damage alleged to be suffered by anyone as a result of the publication of this map and the notations on it, or as a result of the use or misuse of the information provided herein.

MEDIUM RESIDENTIAL

These areas contain single family residential detached homes on minimum acreages ranging from 0.99-0.17 acres in size. Maximum densities range from 4.36-5.81 units per acre. These areas can be found near the City's core and may bridge the gap between Rural Residential and Urban Residential neighborhoods.

This category may contain both single-family residential uses *and* Residential-Office District Zoning category uses for placement of certain businesses that would have a negligible impact on surrounding single-family residential land uses.



RURAL RESIDENTIAL

These areas range in use from agricultural to single family residential detached homes on acreages from 1 acre & larger in size. Maximum density is 1 unit per 1 acre. They can serve as an appropriate land use in areas where terrain may be very steep, or where other geological or environmental feature lends land to low density development types. These areas also may not have adequate road or utilities for higher density development and are therefore better suited to low-density development densities and patterns.



HOME ON APPROX. 1 AC



HOME ON 4.89 AC



HOME ON APPROX. 1.17 AC

Agenda Item 16



354 W. Main Street
P.O. Box 150
Farmington, AR 72730
479-267-3865
479-267-3805 (fax)

Memo

To: Farmington City Council
Ernie Penn, Mayor
Kelly Penn, City Clerk

From: Floyd Shelley, Public Works Manager

Re: Award Bid for the Double Springs Road Bridge Rehabilitation in the amount of \$187,477.60 to Steve Beam Construction Inc.

Date: November 8, 2021

Recommendation

City staff recommends approval of this request per Garver's recommendation

Background

ArDot does regular inspections on bridges located in the City of Farmington. They have identified some rehabilitation needed for the Double Springs Bridge in order for this bridge to remain open to traffic. Garver Engineers prepared the specifications and advertised for the needed repairs and bid documents were sent out to prospective bidders.

Discussion

We received 2 bids for this project.

- Mobley Contractors \$281,946.43
- Steve Beam Construction \$187,477.60

See Garver's letter of recommendation to accept the low bid from Steve Beam Construction

Budget Impact

\$187,477.60 from Street Fund



2049 E. Joyce Blvd.
Suite 400
Fayetteville, AR 72703
TEL 479.527.9100
FAX 479.527.9101
www.GarverUSA.com

October 29, 2021

Mayor Ernie Penn
City of Farmington, Arkansas
354 W. Main
Farmington, AR 72730

Re: City of Farmington, Arkansas
Double Springs Road Bridge Rehabilitation
Recommendation of Award

Dear Mayor:

Bids were received for the "Double Springs Road Bridge Rehabilitation" project at the City of Farmington City Hall at 2:00 p.m. on October 28, 2021. The bids have been checked for accuracy and for compliance with the contract documents. A tabulation of the bids received is enclosed with this letter.

A total of 2 bids were received on the project. Steve Beam Construction Inc. submitted the low bid for the project in the amount of \$187,477.60. The Engineer's Opinion of Probable Cost was \$259,605.15.

We believe that the bid submitted by Steve Beam Construction Inc. represents a good value for the City of Farmington. We recommend that the construction contract for the " Double Springs Road Bridge Rehabilitation " be awarded to Steve Beam Construction Inc.

Please call me if you have any questions.

Sincerely,

GARVER, LLC

D. Jeffrey Webb, P.E.
Project Manager

Attachments: Bid Tabulation

CITY OF FARMINGTON
 DOUBLE SPRINGS ROAD BRIDGE REHABILITATION
 BID TABULATION
 BID OPENING: October 28, 2021, 2:00 P.M.

ITEM NO.	SPEC. NO.	DESCRIPTION	UNIT	ESTIMATED QUANTITY	ENGINEER'S ESTIMATE		Steve Beam Construction		Mobley Contractors	
					UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	E1	Site Preparation	LS	1	\$40,000.00	\$31,840.00	\$31,840.00	\$135,550.58	\$135,550.68	
2	I1	Maintenance of Traffic	LS	1	\$25,000.00	\$17,970.00	\$17,970.00	\$20,571.25	\$20,571.25	
3	I12	Temporary Erosion Control	LS	1	\$30,000.00	\$22,800.00	\$22,800.00	\$5,062.50	\$5,062.50	
4	S2	Grouted Riprap	CY	70	\$210.00	\$300.00	\$300.00	\$329.75	\$23,082.50	
5	802	Class S Concrete - Bridge	CY	10	\$1,440.00	\$14,400.00	\$24,000.00	\$1,831.12	\$18,311.20	
6	804	Reinforcing Steel - Bridge (Grade 60)	LB	451	\$2.65	\$1,195.15	\$8.00	\$3,608.00	\$6,124.58	
7	807	Structural Steel in Beam Spans (A709, Gr. 50W)	LB	4,477	\$30.00	\$134,310.00	\$14.80	\$66,259.60	\$73,243.72	
TOTALS						\$259,605.15	\$187,477.60	\$281,946.43		



Bid Tabulation
 Double Springs Road Bridge Rehabilitation
 City of Farmington, Ar.

Description	Bidder 1	Bidder 2	Bidder 3	Bidder 4	Bidder 5
Bridge Rehabilitation	Mobley Contractors	Steve Beam Construction, Inc.			
BID TOTAL	\$281,946.43	\$187,477.60			

Informational Items



354 W. Main Street
P.O. Box 150
Farmington, AR 72730
479-267-3865
479-267-3805 (fax)
City Business Manager Report
November 2021
City Council Meeting

- Anniversaries – Mike Wilbanks – 12 years, Billie Virgin – 24 years; and Melissa McCarville 16 years, Justin Collins – 4 years, Justin Bocchino – 2 years, LeAnn Tolleson – 1 year ; thank them for their service.
- We are adjusting our meeting attendance policy again due to the increase in COVID cases. We will allow Council members to attend in person if they choose. We will also allow a representative to present agenda items if needed. City staff will also be allowed to attend. We will limit the number of folks in the council room at a time. For anyone that does not want to attend in person we will have the meeting available through Zoom.
- Mark your calendars for January 19-21, 2022 for the AML Winter Conference. Hotel rooms will go fast! Let us know if you want to attend, LeAnn will register you for the conference.
- If you know of anyone who has not received their Waste Management Cart, please let us know.
- We are participating in weekly calls regarding Rescue Plan Funds. As we know more we will brief the City Council.
- We got an update on the opioid litigation. A couple of settlements are in place. We will let you know when more information is available.
- We will be requesting redistricting advice from NWARPC. They have assisted us in the past. They should begin working with Cities this month.
- If you have questions about the budget, don't hesitate to call.


"Fall is proof that change is beautiful."


- Unknown

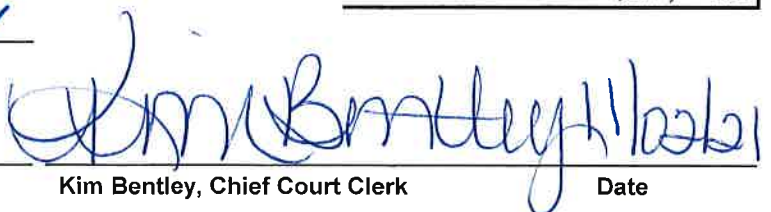
WASHINGTON COUNTY DISTRICT COURT FARMINGTON DEPARTMENT MONTHLY DISTRIBUTION WORKSHEET OCTOBER 2021

ADMIN OF JUSTICE FUND	Check 1	Dept. of Finance and Administration	Total for Check 1	\$0.00	NO CHECK
	Check 2	General Fund	Total for Check 2	\$ 1,749.00	Chk# 2184
	Check 3	Washington County Treasurer (Act 1256)	Total for Check 3	\$ 1,431.00	Chk# 2185
Total Checks Admin of Justice					\$3,180.00

COURT COST & FINE	Check 4	Administration of Justice Fund				
		CCCR- Court Cost-Criminal		\$ 1,110.00		
		CCDWI-Court Cost DWI		\$ 415.00		
		CCTR- Court Cost-Traffic		\$ 930.00		
		CCTRO- Court Cost-Traffic Ordinance		\$ 700.00		
		CCFTPI - Court Cost Insurance		\$ 25.00		
		Total for Check 4		Chk# 3738		\$3,180.00
	Check 5	General Fund				
		FINE- Fines Collected		\$ 4,580.00		
		WF - Warrant Fee		\$ 125.00		
		FTPRFL-FTPR+60 Days Fines-Local		\$ 125.00		
		NLIFL-No Liability Ins. Fines-Local		\$ 260.00		
	FTPRLOC-Fines Local		\$ 170.00			
	Total for Check 5		Chk# 3739		\$5,260.00	
Check 6	Court Automation Fund					
	CFEE-Local Court Automation		\$ 999.50			
	Total for Check 6		Chk# 3740		\$999.50	
Check 7	Department of Finance & Administration					
	CFEES - State Court Automation Fee		\$ 995.27			
	DCSAF - Drug Crime Special Assess Fee		\$ 35.00			
	DVPFF - Domestic Violence Peace Fund Fee		\$ 45.00			
	DVSFF - Domestic Violence Shelter Fund Fee		\$ 25.00			
	NIFS - New Installment Fee - State		\$ 1,995.23			
	Total for Check 7		Chk# 3741		\$3,095.50	
Check 8	Arkansas State Treasury					
	MVLF- Motor Vehicle Liability Fine		\$ 30.00			
	Total for Check 8		Chk# 3742		\$30.00	
Check 9	RF - Restitution Fee					
	Amanda Leigh Hoskins /Kimberly Meyer CR-19-873		\$ 25.00			
	Total for Check 9		Chk# 3743		\$25.00	
Check 10	RF - Restitution Fee					
	City of Farmington / John Nicholas Wiley CR-17-529		\$ 25.00			
	Total for Check 10		Chk# 3744		\$25.00	
Check 11	RDF - Refund Due Payer					
	Juan Robles-Perez CR-21-187		\$920.00			
	Total for Check 11		Chk# 3745		\$920.00	
Check 12	Washington County Treasurer					
	JBAF - Jail Booking and Admin Fee		\$ 60.00			
	CJF - County Jail Fee		\$ 610.00			
	Total for Check 12		Chk# 3746		\$670.00	
				Monthly Total	\$14,205.00	
				Year to Date	\$217,161.82	

 11-2-2021
Ernie Penn, Mayor Date

 11-3-21
Graham Nations, District Judge Date


Kim Bentley, Chief Court Clerk Date

Fire Department



Nov. 2021 Monthly Report for the Mayor and City Council

Information:

- 1759 people were reached through social media safety campaign.
- October was fire safety month. We provided a Halloween event at the fire station that had 621 participants and fire safety presentations at both elementary schools.
- Work has started on the vehicle exhaust system at St.1.

Farmington Fire Department

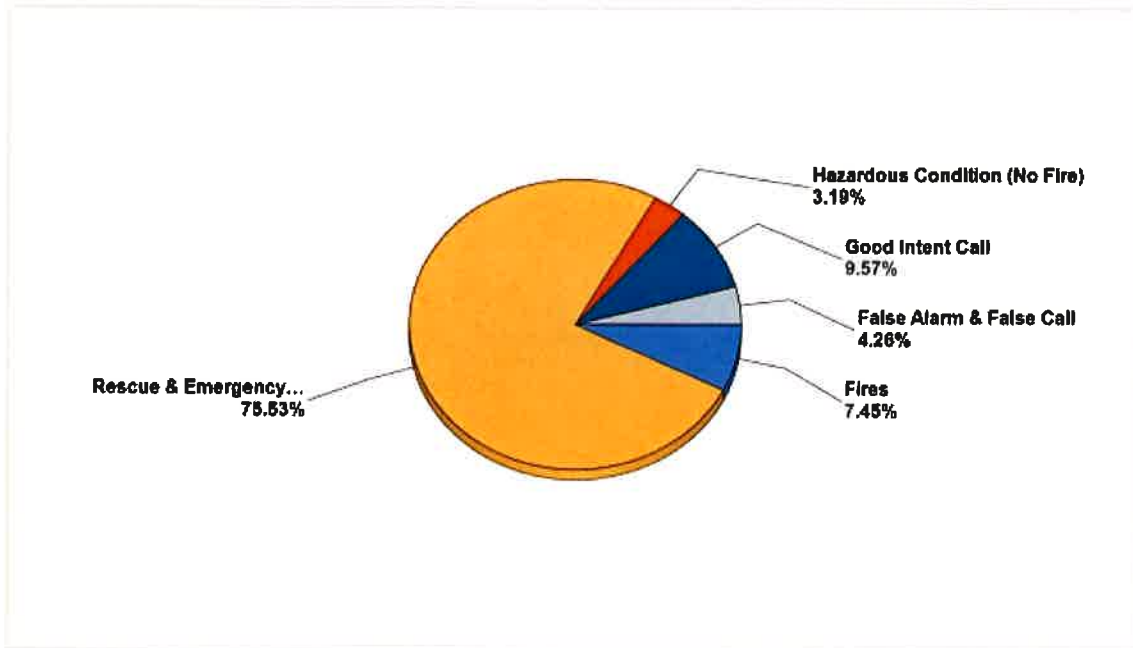
Farmington, AR

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Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 10/01/2021 | End Date: 10/31/2021



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	7	7.45%
Rescue & Emergency Medical Service	71	75.53%
Hazardous Condition (No Fire)	3	3.19%
Good Intent Call	9	9.57%
False Alarm & False Call	4	4.26%
TOTAL	94	100%

Fire Department



Farmington Fire Department

Farmington, AR

This report was generated on 11/01/2021 11:14:25 AM



Code Hours Summary per Training Code For Date Range

Training Code(s): All Training Codes | Start Date: 10/01/2021 | End Date: 10/31/2021

Total Training Hours By Code	
Total Hours for Training Code: Apparatus Operator (Pumper)	34:00
Total Hours for Training Code: Budgeting and Organizational Change	52:00
Total Hours for Training Code: Building Construction	2:00
Total Hours for Training Code: Care of Apparatus and Equipment	59:00
Total Hours for Training Code: EMS - BCLS	2:00
Total Hours for Training Code: EMS-CELS	22:00
Total Hours for Training Code: Fire Ground Health and Safety	49:30
Total Hours for Training Code: Fire Inspections	5:00
Total Hours for Training Code: Fire Pumps	3:00
Total Hours for Training Code: Firefighting Tactics	5:45
Total Hours for Training Code: Firefighting Tools	20:00
Total Hours for Training Code: Forcible Entry	2:00
Total Hours for Training Code: Hazard Refresher	24:00
Total Hours for Training Code: Hose Practices	7:00
Total Hours for Training Code: Ladder Practices	4:00
Total Hours for Training Code: Leading the Fire Company	3:15
Total Hours for Training Code: Managing Incidents	4:00
Total Hours for Training Code: Map and Territory Study	28:00
Total Hours for Training Code: Monitoring Equipment	1:00
Total Hours for Training Code: Mutual Aid Training	2:00
Total Hours for Training Code: New Hardware/Software Orientation	1:30
Total Hours for Training Code: Nozzles and Appliances	6:00
Total Hours for Training Code: Portable Extinguishers	2:00
Total Hours for Training Code: Pre-Fire Planning	2:00
Total Hours for Training Code: Public Relations	4:50
Total Hours for Training Code: Radio Communications	4:00
Total Hours for Training Code: Rapid Intervention Crew Certification Course	58:00
Total Hours for Training Code: Required Recruit Training	52:00
Total Hours for Training Code: Rescue: Equipment and Procedures	24:00
Total Hours for Training Code: Ropes and Knots	2:00
Total Hours for Training Code: RT: Swiftwater Course	4:00
Total Hours for Training Code: RT: Vehicle & Machinery Extrication Course	2:00
Total Hours for Training Code: SCBA	43:00
Total Hours for Training Code: Strategies and Tactics	4:00
Total Hours for Training Code: Ventilation Practices	2:00

Displays the total training hours per for each of the selected Training Codes. NOTE that this report only applies to accounts that are set to Track Hours by Training Code. Archived Training Codes are not included in this report. This report also includes hours for non-agency Personnel. This report pulls training hours from the Training Code Hours field on the Info Page.

EMERGENCY REPORTING
www.e-reporting.com
Doc # 1823
Page # 1 of 2

Total Hours for Training Code: Water Supply	2:00
Totals for all selected Training Codes 10/01/2021 - 10/31/2021	23 personnel 455:30

Farmington Police Dept.

Offenses for Month 10/2020 and 10/2021

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	<u>2020</u>	<u>2021</u>
AGGRAVATED ASSAULT	0	1
AGGRAVATED ASSAULT ON CORRECTIONAL FACILITY EMPLOYEE	0	1
ASSAULT - 3RD DEGREE / CREATES APPREHENSION OF IMMINENT INJURY	0	1
ASSAULT ON FAMILY OR HOUSEHOLD MEMBER - 3RD DEGREE / APPREHENSION OF IMMINE	1	0
BATTERY - 3RD DEGREE / PURPOSE OF CAUSING INJURY, CAUSES INJURY	1	1
BREAKING OR ENTERING / BUILDING OR STRUCTURE	0	1
Breaking or Entering/Vehicle	2	0
BURGLARY, COMMERCIAL	0	1
BURGLARY, RESIDENTIAL	3	1
CARELESS DRIVING	1	0
CONTEMPT	8	16
CONTRIBUTING TO THE DELINQUENCY OF A JUVENILE	1	0
CRIMINAL MICHIEF - 2ND DEGREE/ DAMAGE \$5,000 OR MORE	1	0
CRIMINAL MISCHIEF - 1ST DEGREE PROPERTY OF ANOTHER VALUE \$500 OR LESS	1	1
CRIMINAL MISCHIEF - 2ND DEGREE / RECKLESSLY DESTROYS	1	1
CRIMINAL TRESPASS IN OR ON A VEHICLE OR STRUCTURE / PREMISES	1	1
Discharge of Firearm in city	0	1
DISORDERLY CONDUCT	3	2
DISORDERLY CONDUCT / UNREASONABLE OR EXCESSIVE BEHAVIOR	1	1
DOMESTIC BATTERING - 3RD DEGREE / PURPOSE OF CAUSING INJURY, CAUSES INJURY		

	<u>2020</u>	<u>2021</u>
	1	0
Drivers License Required		
	1	0
DRIVING ON SUSPENDED LICENSE		
	1	2
DWI (UNLAWFUL ACT)		
	2	3
DWI - DRUGS (UNLAWFUL ACT)		
	1	0
DWI - OPERATION OF VEHICLE DURING DWI LICENSE SUSPENSION OR REVOCATION		
	0	1
ENDANGERING THE WELFARE OF A MINOR-2ND DEGREE		
	0	1
ENDANGERING THE WELFARE OF MINOR - 3RD DEGREE		
	1	0
Excess Speed		
	2	0
FAILURE TO APPEAR		
	19	25
FAILURE TO PAY FINES & COSTS		
	8	0
False Evidence of Title or Registration		
	1	0
Fictitious Tags		
	1	0
FLEEING		
	4	0
Flight from Officer/foot		
	1	0
FRAUD - FINANCIAL IDENTITY		
	0	1
FRAUDULENT USE OF A CREDIT CARD / CARD OR ACCOUNT NUMBER ARE FORGED		
	1	0
FURNISHING PROHIBITED ARTICLES		
	0	2
HARASSMENT / CONDUCT THAT REPEATEDLY CAUSES ALARM OR SERIOUS ANNOYS ANOTHER		
	4	1
Headlamp Out		
	2	0
HINDERING APPREHENSION OR PROSECUTION / HARBOR OR CONCEALS		
	1	0
Ignition Interlock Devices Violation		
	0	1
Improper Lane Change/Use		
	1	2
Interference with Emergency Communication/1st degree/disables communication		

	<u>2020</u>	<u>2021</u>
	0	1
Leaving Scene of Accident/Property Damage		
	5	0
Left of Center		
	0	1
MISSING PERSON		
	0	1
No Proof Insurance		
	1	2
No Turn Signal		
	2	0
OBSTRUCTING GOVERNMENTAL OPERATIONS / OBSTRUCTS, IMPAIRS, HINDERS, THE PER		
	1	0
POSSESSION OF A CONTROLLED SUBSTANCE - MARIJUANA		
	0	3
POSSESSION OF A CONTROLLED SUBSTANCE SCHEDULE III		
	0	1
POSSESSION OF DRUG PARAPHERNALIA		
	5	5
Possession of Drug Paraphernalia		
	0	1
POSSESSION OF FIREARM BY CERTAIN PERSONS		
	3	1
POSSESSION OF METH OR COCAINE GT 2GM BUT LT 10GM		
	0	1
POSSESSION OF METH OR COCAINE LT 2GM		
	4	1
POSSESSION OF METH OR COCAINE PURPOSE TO DELIVER LT 2GM		
	1	1
POSSESSION OF SCH I OR II LT 2GM		
	0	1
POSSESSION OF SCH IV OR V LT 28GM		
	2	0
PUBLIC INTOXICATION / DRINKING IN PUBLIC		
	2	1
RAPE		
	1	0
RECKLESS DRIVING		
	2	1
RESISTING ARREST - REFUSAL TO SUBMIT TO ARREST / ACTIVE OR PASSIVE REFUSAL		
	1	0
Run Stop Sign		
	1	0
Run Stop(red) Light		
	1	0

	<u>2020</u>	<u>2021</u>
SHOPLIFTING \$1,000 OR LESS	2	1
TAMPERING WITH PHYSICAL EVIDENCE	0	2
TERRORISTIC THREATENING	1	0
THEFT GREATER THAN \$5,000 BUT LESS THAN \$25,000 - FROM BUILDING	0	1
THEFT \$1,000 OR LESS - ALL OTHERS	3	1
THEFT BY RECEIVING	4	1
THEFT OF PROPERTY / ALL OTHER	1	1
THEFT OF VEHICLE VALUED AT \$5,000 OR LESS BUT GREATER THAN \$1,000	0	1
UNEMPLOYMENT FRAUD	11	0
VIOLATION OF IMPLIED CONSENT	1	0
Totals:	132	99

OCTOBER	Citation	Warning	Warrant	Total
Bertorello - James	1	5	0	6
Bocchino - Justin	4	0	0	4
Cavin - James	0	1	0	1
Collins - John	0	1	0	1
Cooper - Jason	18	0	0	18
Howerton - Joshua	11	6	0	17
Long - Dustin	7	3	0	10
Mahone - Taron	29	1	1	31
Stine - Jacob	12	14	0	26
Talley - Taylor	2	8	0	10
Virgin - Billie	0	0	1	1
<u>Totals</u>	<u>84</u>	<u>39</u>	<u>2</u>	<u>125</u>

Permit Report

10/01/2021 - 10/31/2021

Permit #	Permit Date	Site Address	Permit Type	Type of Work	Description of Work	Contractor	Material & Labor	Total Fees
5568	10/29/2021	169 Main	Grading Permit	New	Grading for Pedal Pops	Liberty Contractors	30,000	\$100.00
5567	10/29/2021	209 Nightfall	Building	New	New House	Riverwood Homes	250,000	\$910.00
5566	10/29/2021	16 Locust	Electric	Repair	Replacing electric panel	Burl Smith Electric	2,000	\$20.00
5565	10/29/2021	420 Tyler	Electric	New	Electric for new house	Fast Electric	5,000	\$35.00
5564	10/29/2021	444 Tyler	Electric	New	Electric for new house	Fast Electric	5,000	\$35.00
5563	10/29/2021	11 Loveland	Plumbing/Gas	New	Plumbing for new house	Brad's Plumbing	7,200	\$50.00
5562	10/29/2021	12 Loveland	Plumbing/Gas	New	Plumbing for new house	Brad's Plumbing	7,200	\$50.00
5561	10/29/2021	14 Loveland	Plumbing/Gas	New	Plumbing for new house	Brad's Plumbing	7,200	\$50.00
5560	10/28/2021	352 Tyler	Plumbing/Gas	New	Plumbing for new house	Jerry's Plumbing	9,145	\$60.00
5559	10/28/2021	235 Amber Dawn	Plumbing/Gas	New	Plumbing for new house	Jerry's Plumbing	7,980	\$50.00
5558	10/28/2021	365 Tyler	Plumbing/Gas	New	Plumbing for new house	Jerry's Plumbing	7,980	\$50.00
5557	10/28/2021	371 Tyler	Plumbing/Gas	New	Plumbing for new house	Jerry's Plumbing	9,145	\$60.00
5556	10/28/2021	202 Nightfall	Plumbing/Gas	New	Plumbing for new house	Jerry's Plumbing	9,145	\$60.00
5555	10/28/2021	209 Nightfall	Plumbing/Gas	New	Plumbing for new house	Jerry's Plumbing	7,980	\$50.00
5554	10/28/2021	439 Tyler	Plumbing/Gas	New	Plumbing for new house	Jerry's Plumbing	7,980	\$50.00

5553	10/28/2021	384 Tyler	Plumbing/Gas	New	Plumbing for new house	Jerry's Plumbing	9,145	\$60.00
5552	10/28/2021	432 Tyler	Plumbing/Gas	New	Plumbing for new house	Jerry's Plumbing	8,480	\$55.00
5551	10/28/2021	217 Amber Dawn	Plumbing/Gas	New	Plumbing for new house	Jerry's Plumbing	7,980	\$50.00
5550	10/28/2021	185 Wesley Stevens	Electric	New	Install outdoor meter combo	MC Electric	2,000	\$20.00
5549	10/27/2021	438 Tyler	Plumbing/Gas	New	Plumbing for new house	Jerry's Plumbing	7,980	\$50.00
5548	10/27/2021	250 Nightfall	Plumbing/Gas	New	Plumbing for new house	Jerry's plumbing	7,980	\$50.00
5546	10/27/2021	223 Amber Dawn	Mechanical	New	HVAC for new house	Air Control	3,500	\$30.00
5545	10/27/2021	17 Loveland	Plumbing/Gas	New	Plumbing for new house	Brad's Plumbing	7,200	\$50.00
5544	10/27/2021	15 Loveland	Plumbing/Gas	New	Plumbing for new house	Brad's Plumbing	7,200	\$50.00
5543	10/27/2021	13 Loveland	Plumbing/Gas	New	Plumbing for new house	Brad's Plumbing	7,200	\$50.00
5542	10/27/2021	9 Loveland	Plumbing/Gas	New	Plumbing for new house	Brad's Plumbing	7,200	\$50.00
5541	10/27/2021	8 Loveland	Plumbing/Gas	New	Plumbing for new house	Brad's Plumbing	7,200	\$50.00
5540	10/27/2021	10 Loveland	Plumbing/Gas	New	Plumbing for new house	Brad's Plumbing	7,200	\$50.00
5539	10/27/2021	16 Loveland	Plumbing/Gas	New	Plumbing for new house	Brad's Plumbing	7,200	\$50.00
5538	10/27/2021	18 Loveland	Plumbing/Gas	New	Plumbing for new house	Brad's Littrell	7,200	\$50.00
5537	10/27/2021	22 Loveland	Plumbing/Gas	New	Plumbing for new house	Brad's Plumbing	7,200	\$50.00
5536	10/27/2021	26 Loveland	Plumbing/Gas	New	Plumbing for new house	Brad's Plumbing	7,200	\$50.00
5535	10/27/2021	28 Loveland	Plumbing/Gas	New	Plumbing for new house	Brad's Plumbing	7,200	\$50.00

5534	10/27/2021	221 Nightfall	Building	New	Re inspection Fee	Riverwood Homes	223,000	\$25.00
5533	10/27/2021	246 Amber	Building	New	Reinspection fee	Riverwood Homes	0	\$25.00
5532	10/27/2021	3411 Eliza Lane	Electric	New	Electric for new house	Rare Valley Electric	25,000	\$135.00
5531	10/27/2021	365 Tyler	Electric	New	Electric for new house	Fast Electric	5,200	\$40.00
5530	10/26/2021	358 Tyler	Mechanical	New	HVAC for new house	Air Control	4,400	\$35.00
5528	10/26/2021	234 Amber Dawn	Building	New	New House	Riverwood Homes	237,000	\$871.00
5527	10/26/2021	214 Nightfall	Building	New	New House	Riverwood Homes	236,000	\$868.00
5526	10/26/2021	220 Nightfall	Building	New	New House	Riverwood Homes	226,000	\$838.00
5525	10/26/2021	203 Nightfall	Building	New	New House	Riverwood Homes	236,000	\$868.00
5524	10/26/2021	277 New York	Electric	New	Electric for new house	Shock Squad	5,500	\$40.00
5523	10/26/2021	202 Nightfall	Mechanical	New	HVAC for new house	Air Control	3,900	\$30.00
5522	10/26/2021	256 Nightfall	Mechanical	New	HVAC for new house	Air Control	3,900	\$30.00
5521	10/26/2021	439 Tyler	Mechanical	New	HVAC for new house	Air Control	3,900	\$30.00
5520	10/26/2021	384 Tyler	Mechanical	New	HVAC for new house	Air Control	4,200	\$35.00
5519	10/26/2021	438 Tyler	Mechanical	New	HVAC for new house	Air Control	4,400	\$35.00
5518	10/26/2021	211 Amber Dawn	Plumbing/Gas	New	Plumbing for new house	Jerry's Plumbing	7,980	\$50.00
5517	10/26/2021	70 E Main	Plumbing/Gas	Alteration	Installing dog wash	Bonafile Plumbing	6,600	\$45.00
5516	10/26/2021	377 Tyler	Electric	New	Electric for new house	Fast Electric	5,200	\$40.00

5515	10/26/2021	347 Tyler	Electric	New	Electric for new house	Fast Electric	5,100	\$40.00
5514	10/26/2021	353 Tyler	Electric	New	Electric for new house	Fast Electric	5,200	\$40.00
5512	10/26/2021	205 Old Farmington	Plumbing/Gas	Repair	Replace gas line	Allied Plumbing	1,000	\$20.00
5511	10/21/2021	107 Pheasant	Plumbing/Gas	Repair	Replace existing water line	Home Owner	1,000	\$20.00
5510	10/19/2021	216 Idaho	Mechanical	New	HVAC for new house	Anderson Heating and Air	3,725	\$30.00
5509	10/19/2021	205 Amber Dawn	Building	New	Reinspection fee	Riverwood Homes	236,000	\$25.00
5508	10/19/2021	371 Tyler	Building	New	Reinspection fee	Riverwood Homes	252,000	\$25.00
5507	10/19/2021	334 Mojave	Mechanical	New	HVAC for new house	Comfort Heat and Air	5,350	\$40.00
5506	10/18/2021	259 Amber	Electric	New	Electric for new house	Fast Electric	5,000	\$35.00
5505	10/18/2021	221 Nightfall	Electric	New	Electric for new house	Fast Electric	5,000	\$35.00
5504	10/18/2021	238 Nightfall	Electric	New	Electric for new house	Fast electric	5,000	\$35.00
5503	10/18/2021	244 Nightfall	Electric	New	Electric for new house	Fast Electric	5,000	\$35.00
5502	10/18/2021	228 Amber	Electric	New	Electric for new house	Fast Electric	5,000	\$35.00
5501	10/18/2021	246 Amber	Electric	New	Electric for new house	Fast Electric	5,000	\$35.00
5500	10/18/2021	328 Tyler	Plumbing/Gas	New	Plumbing for new House	Jerry's Plumbing	8,480	\$55.00
5499	10/18/2021	334 Tyler	Plumbing/Gas	New	Plumbing for new house	Jerry's Plumbing	8,480	\$55.00
5498	10/18/2021	340 Tyler	Plumbing/Gas	New	Plumbing for new house	Jerry's Plumbing	8,480	\$55.00

5497	10/18/2021	358 Tyler	Plumbing/Gas	New	Plumbing for new house	Jerry's Plumbing	9,145	\$60.00
5496	10/18/2021	364 Tyler	Plumbing/Gas	New	Plumbing for new house	Jerry's Plumbing	8,480	\$55.00
5495	10/18/2021	370 Tyler	Plumbing/Gas	New	Plumbing for new house	Jerry's Plumbing	10,479	\$65.00
5494	10/18/2021	359 Tyler	Plumbing/Gas	New	Plumbing for new house	Jerry's Plumbing	7,400	\$50.00
5493	10/18/2021	252 Amber Dawn	Plumbing/Gas	New	Plumbing for new house	Jerry's Plumbing	7,565	\$50.00
5492	10/18/2021	408 Tyler	Plumbing/Gas	New	Plumbing for new house	Jerry's Plumbing	9,145	\$60.00
5491	10/18/2021	253 Amber Dawn	Plumbing/Gas	New	Plumbing for new house	Jerry's plumbing	8,230	\$55.00
5490	10/14/2021	375 Canada	Mechanical	New	HVAC for new house	Anderson Heating and Air	4,100	\$35.00
5489	10/14/2021	378 Canada	Mechanical	New	HVAC for new house	Anderson Heating and Air	4,100	\$35.00
5488	10/14/2021	418 Cackling Bend	Mechanical	New	HVAC for new house	Anderson Heating and Air	4,100	\$35.00
5487	10/14/2021	369 Canada	Mechanical	New	HVAC for new house	Anderson Heating and Air	4,100	\$35.00
5486	10/14/2021	551 Goose Crossing	Mechanical	New	HVAC for new house	Anderson Heating and Air	4,100	\$35.00
5485	10/14/2021	365 Cackling Bend	Mechanical	New	HVAC for new house	Anderson Heating and Air	4,100	\$35.00
5484	10/14/2021	370 Cackling Bend	Mechanical	New	HVAC for new house	Anderson Heating and Air	4,100	\$35.00

5483	10/14/2021	382 Cackling Bend	Mechanical	New	HVAC for new house	Anderson Heating and Air	4,100	\$35.00
5482	10/14/2021	561 Goose Crossing	Mechanical	New	HVAC for new house	Anderson heat and air	4,100	\$35.00
5481	10/14/2021	564 Goose Crossing	Mechanical	New	HVAC for new house	Anderson Heat and Air	4,100	\$35.00
5480	10/14/2021	322 Tyler	Mechanical	New	HVAC for new house	Air Control	4,100	\$35.00
5479	10/14/2021	328 Tyler	Mechanical	New	HVAC for new house	Air Control	4,100	\$35.00
5478	10/14/2021	334 Tyler	Mechanical	New	HVAC for new house	Air Control	4,800	\$35.00
5477	10/14/2021	340 Tyler	Mechanical	New	HVAC for new house	Air Control	4,100	\$35.00
5476	10/14/2021	346 Tyler	Mechanical	New	HVAC for new house	Air Control	4,000	\$30.00
5475	10/14/2021	352 Tyler	Mechanical	New	HVAC for new house	Air Control	5,000	\$35.00
5474	10/14/2021	364 Tyler	Mechanical	New	HVAC for new house	Air Control	4,100	\$35.00
5473	10/14/2021	402 Tyler	Mechanical	New	HVAC for new house	Air Control	4,000	\$30.00
5472	10/14/2021	408 Tyler	Mechanical	New	HVAC for new house	Air Control	4,200	\$35.00
5471	10/14/2021	208 Nightfall	Mechanical	New	HVAC for new house	Air Control	3,900	\$30.00
5470	10/14/2021	347 Tyler	Mechanical	New	HVAC for new house	Air Control	3,600	\$30.00
5469	10/14/2021	359 Tyler	Mechanical	New	HVAC for new house	Air Control	3,700	\$30.00
5468	10/14/2021	365 Tyler	Mechanical	New	HVAC for new House	Air Control	3,900	\$30.00
5467	10/14/2021	371 Tyler	Mechanical	New	HVAC for new house	Air Control	3,900	\$30.00
5466	10/14/2021	377 Tyler	Mechanical	New	HVAC for new house	Air Control	3,744	\$30.00

5465	10/14/2021	252 Amber Dawn	Mechanical	New	HVAC for new house	Air Control	3,900	\$30.00
5464	10/14/2021	241 Amber Dawn	Mechanical	New	HVAC for new house	Air Control	3,700	\$30.00
5463	10/14/2021	235 Amber Dawn	Mechanical	New	HVAC for new house	Air Control	3,600	\$30.00
5462	10/14/2021	444 Tyler	Mechanical	New	HVAC for new house	Air Control	2,280	\$30.00
5461	10/14/2021	253 Amber Dawn	Mechanical	New	HVAC for new house	Air Control	3,700	\$30.00
5460	10/13/2021	277 New York	Building	New	New House	Riggins Construction	241,000	\$883.00
5459	10/13/2021	94 Loveland	Building	New	New Duplex	Cascade Construction	452,000	\$1,516.00
5458	10/13/2021	391 Cloudy	Building	New	New Duplex	Cascade Construction	408,000	\$1,384.00
5457	10/13/2021	387 Cloudy	Building	New	New Duplex	Cascade Construction	452,000	\$1,516.00
5456	10/13/2021	383 Cloudy	Building	New	New Duplex	Cascade Construction	383,000	\$1,309.00
5455	10/13/2021	379 Cloudy	Building	New	New Duplex	Cascade Construction	408,000	\$1,384.00
5454	10/13/2021	375 Cloudy	Building	New	New Duplex	Cascade Construction	452,000	\$1,516.00
5453	10/13/2021	371 Cloudy	Building	New	New Duplex	Cascade Construction	383,000	\$1,309.00
5452	10/13/2021	363 Cloudy	Building	New	New Duplex	Cascade Construction	408,000	\$1,384.00
5451	10/13/2021	359 Cloudy	Building	New	New Duplex	Cascade Construction	383,000	\$1,309.00
5450	10/13/2021	355 Cloudy	Building	New	New Duplex	Cascade Construction	408,000	\$1,384.00
5449	10/13/2021	351 Cloudy	Building	New	New Duplex	Cascade Construction	383,000	\$1,309.00
5448	10/13/2021	335 Cloudy	Building	New	New Duplex	Cascade Construction	452,000	\$1,516.00

5447	10/13/2021	331 Cloudy	Building	New	New Duplex	Cascade Construction	408,000	\$1,384.00
5446	10/13/2021	327 Cloudy	Building	New	New Duplex	Cascade Construction	452,000	\$1,516.00
5445	10/13/2021	323 Cloudy	Building	New	New Duplex	Cascade Construction	408,000	\$1,384.00
5444	10/13/2021	319 Cloudy	Building	New	New Duplex	Cascade Construction	452,000	\$1,516.00
5443	10/13/2021	315 Cloudy	Building	New	New Duplex	Cascade Construction	408,000	\$1,384.00
5442	10/13/2021	311 Cloudy	Building	New	New Duplex	Cascade Construction	452,000	\$1,516.00
5441	10/13/2021	307 Cloudy	Building	New	New Duplex	Cascade Construction	452,000	\$1,516.00
5440	10/13/2021	303 Cloudy	Building	New	New Duplex	Cascade Construction	408,000	\$1,384.00
5439	10/13/2021	96 Loveland	Building	New	New Duplex	Cascade Construction	452,000	\$1,516.00
5438	10/13/2021	90 Loveland	Building	New	New Duplex	Cascade Construction	408,000	\$1,384.00
5437	10/13/2021	86 Loveland	Building	New	New Duplex	Cascade Construction	452,000	\$1,516.00
5436	10/13/2021	84 Loveland	Building	New	New Duplex	Cascade Construction	383,000	\$1,309.00
5435	10/13/2021	82 Loveland	Building	New	New Duplex	Cascade Construction	452,000	\$1,516.00
5434	10/13/2021	80 Loveland	Building	New	New Duplex	Cascade Construction	383,000	\$1,309.00
5433	10/12/2021	71 James	Plumbing/Gas	Alteration	Plumbing for addition	Randy Pruitt Construction	1,000	\$20.00
5432	10/12/2021	128 Rosemeade	Plumbing/Gas	Repair	Replace water line	Kimbel Mechanical	2,675	\$25.00
5431	10/12/2021	439 Tyler	Building	New	New House	Riverwood Homes	250,000	\$910.00
5430	10/12/2021	384 Tyler	Building	New	New House	Riverwood Homes	266,000	\$958.00

5429	10/12/2021	432 Tyler	Building	New	New House	Riverwood Homes	280,000	\$1,000.00
5428	10/12/2021	11016 Hwy 170	Mechanical	Repair	HVAC change out	Paschal Heat and Air	6,170	\$45.00
5427	10/11/2021	82 Southwinds	Sign	New	New wall sign	Sign Studio	5,000	\$12.50
5426	10/11/2021	148 Northaven	Electric	Repair	Electric for alteration	Utopia Remodel	500	\$20.00
5425	10/8/2021	250 Nightfall	Mechanical	New	HVAC for new house	Air Control	3,900	\$30.00
5424	10/8/2021	245 Nightfall	Mechanical	New	HVAC for new house	Air Control	3,900	\$30.00
5422	10/8/2021	235 Amber Dawn	Mechanical	New	HVAC for new house	Air Control	3,900	\$30.00
5421	10/8/2021	217 Amber Dawn	Mechanical	New	HVAC for new house	Air Control	3,900	\$30.00
5420	10/8/2021	211 Amber Dawn	Mechanical	New	HVAC for new house	Air Control	3,900	\$30.00
5419	10/8/2021	289 Pine Meadow	Mechanical	Repair	HVAC Change out	Paschal Heating and Air	7,341	\$50.00
5418	10/8/2021	169 W Main	Building	Addition	Covered Patio and site improvements	Liberty Contractors, LLC	400,000	\$1,360.00
5417	10/8/2021	154 Northaven	Electric	Repair	Electric for alteration	Utopia Remodel	500	\$20.00
5416	10/8/2021	10920 Blue Sky	Electric	New	Electric for shop building	Prinsen Electric	7,000	\$45.00
5414	10/8/2021	2849 Archie Watkins	Building	Addition	Solar panel installation	Shine Solar	29,348	\$160.00
5413	10/8/2021	405 Wvandocte	Mechanical	New	HVAC for new house	Comfort Heat and Air	5,350	\$40.00
5412	10/8/2021	11138 Bear Dive	Building	Addition	Solar panel addition	Marc Jones Construction	46,174	\$245.00

5411	10/8/2021	322 Broyles	Mechanical	Repair	Replacing 37 base units PWE Main building	American Air Conditioning & Mechanical	29,697	\$160.00
5410	10/8/2021	359 Rheas Mill	Mechanical	Repair	Replacing 47 units	American Air Conditioning & Mechanical	31,499	\$170.00
5409	10/8/2021	278 W Main	Mechanical	Repair	Replacing 2 units J Hall	American Air Conditioning & Mechanical	11,802	\$70.00
5408	10/8/2021	230 Grace	Mechanical	Repair	Replacing 29 base units	American Air Conditioning & Mechanical	319,000	\$1,117.00
5407	10/8/2021	278 W Main	Mechanical	Repair	Replacing 2 units A Hall	American Air Conditioning & Mechanical	16,371	\$95.00
5406	10/8/2021	278 W Main	Mechanical	Repair	Replacing 15 units at the Farmington Junior High	American Air Conditioning & Mechanical	132,000	\$556.00
5405	10/8/2021	550 Goose Crossing	Electric	New	Electric for new house	Fast Electric	4,900	\$35.00
5404	10/8/2021	542 Goose Crossing	Electric	New	Electric for new house	Fast Electric	4,900	\$35.00
5403	10/8/2021	530 Goose Crossing	Electric	New	Electric for new house	Fast Electric	4,900	\$35.00
5402	10/8/2021	568 Goose Crossing	Electric	New	Electric for new house	Fast Electric	4,900	\$35.00
5400	10/8/2021	17 Loveland	Building	New	New House	Cascade Construction	221,000	\$823.00
5399	10/8/2021	15 Loveland	Building	New	New House	Cascade Construction	280,000	\$1,000.00
5398	10/8/2021	13 Loveland	Building	New	New House	Cascade Construction	277,000	\$991.00
5397	10/8/2021	11 Loveland	Building	New	New House	Cascade Construction	272,000	\$976.00

5396	10/8/2021	9 Loveland	Building	New	New House	Cascade Construction	233,000	\$859.00
5395	10/8/2021	8 Loveland	Building	New	New House	Cascade Construction	292,000	\$1,036.00
5394	10/8/2021	10 Loveland	Building	New	New House	Cascade Construction	242,000	\$886.00
5393	10/8/2021	12 Loveland	Building	New	New House	Cascade Construction	272,000	\$976.00
5392	10/8/2021	14 Loveland	Building	New	New House	Cascade Construction	253,000	\$919.00
5391	10/8/2021	16 Loveland	Building	New	New House	Cascade Construction	249,000	\$907.00
5390	10/8/2021	18 Loveland	Building	New	New House	Cascade Construction	269,000	\$967.00
5389	10/8/2021	22 Loveland	Building	New	New House	Cascade Construction	270,000	\$970.00
5388	10/8/2021	26 Loveland	Building	New	New House	Cascade Construction	224,000	\$832.00
5387	10/8/2021	28 Loveland	Building	New	New House	Cascade Construction	276,000	\$988.00
5386	10/8/2021	370 Tyler	Building	New	New House	Riverwood Homes	276,000	\$988.00
5385	10/8/2021	414 Tyler	Building	New	New House	Riverwood Homes	276,000	\$988.00
5384	10/8/2021	438 Tyler	Building	New	New House	Riverwood Homes	261,000	\$943.00
5383	10/8/2021	202 Nightfall	Building	New	New House	Riverwood Homes	252,000	\$916.00
5382	10/8/2021	256 Nightfall	Building	New	New House	Riverwood Homes	250,000	\$910.00
5381	10/8/2021	240 Amber	Electric	New	Electric for new house	Electro Craft LLC	5,550	\$40.00
5380	10/8/2021	427 Tyler Rd	Electric	New	Electric for new house	Electro Craft Inc	6,812	\$45.00
5379	10/7/2021	427 Tyler Rd	Building	New	Re-inspection fee	Riverwood Homes	25	\$25.00

5377	10/7/2021	11196 Frisco	Electric	New	Electrical for new house	A & L Electric	20,000	\$110.00
5376	10/1/2021	546 Goose Crossing	Electric	New	Electric for new House	Fast Electric	5,400	\$40.00
5375	10/1/2021	554 Goose Crossing	Electric	New	Electric for new House	Fast Electric	5,400	\$40.00
5374	10/1/2021	538 Goose Crossing	Electric	New	Electric for new House	Fast Electric	5,400	\$40.00
5373	10/1/2021	346 Tyler	Plumbing/Gas	New	Plumbing for new house	Jerry's Plumbing	9,145	\$60.00
5372	10/1/2021	337 Tacoma	Electric	New	Electric for new house	CM Electric	7,464	\$50.00
5371	10/1/2021	331 Tacoma	Electric	New	Electric for new house	CM Electric	7,568	\$50.00
5370	10/1/2021	325 Tacoma	Electric	New	Electric for new house	CM Electric	7,568	\$50.00
5369	10/1/2021	319 Tacoma	Electric	New	Electric for new house	CM Electric	7,464	\$50.00
5368	10/1/2021	332 Tacoma	Electric	New	Electric for new house	CM Electric	7,588	\$50.00
5367	10/1/2021	545 Briarwood	Building	New	New House	Landmarc Custom Homes	462,000	\$1,546.00
5366	10/1/2021	557 Briarwood	Building	New	New House	Landmarc Custom Homes	462,000	\$1,546.00
5365	10/1/2021	571 Briarwood	Building	New	New House	Landmarc Custom Homes	463,000	\$1,549.00
5364	10/1/2021	583 Briarwood	Building	New	New House	Landmarc Custom Homes	439,000	\$1,477.00
5363	10/1/2021	73 Sable	Mechanical	Repair	HVAC change out	Franklin Heating and Air	5,800	\$40.00
							\$78,450.50	

Total Records: 199

11/1/2021

Library

Circulation and Patron Services

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC
2021												
Total Check Outs	1,811	1,538	1,976	2,034	2,883	4,723	4,208	4,034	3,816	3,883		
YTD Check Outs	1,811	3,349	5,325	7,359	10,242	14,965	19,173	23,207	27,023	30,906		
Total Check In	1,273	1,129	1,546	1,257	1,506	2,249	2,701	2,279	2,024	2,202		
YTD Check In	1,273	2,402	3,948	5,205	6,711	8,960	11,661	13,940	15,964	18,166		
Holds Satisfied	484	375	654	649	542	653	503	462	465	458		
YTD Hold Satisfied	484	859	1,513	2,162	2,704	3,357	3,860	4,322	4,787	5,245		
PAC Logins	546	535	707	483	479	600	574	548	493	506		
YTD PAC Logins	546	1,081	1,788	2,271	2,750	3,350	3,924	4,472	4,965	5,471		
New Cardholders	10	10	11	18	20	32	39	33	26	29		
YTD New Cardholders	10	20	31	49	69	101	140	173	199	228		
eMedia Circulation	169	137	147	128	169	165	187	223	734***	228		
YTD eMedia Circulation	169	306	453	581	750	915	1,102	1,325	2,059	2,287		
2020												
Total Check Outs	4,265	4,152	1,471	5	177	487	778	598	983	1,585	2,132	2,096
YTD Check Outs	4,265	8,417	9,888	9,893	10,070	10,557	11,335	11,933	12,916	14,501	16,633	18,729
Total Check In	2,965	2,592	912	12	691	1,031	702	652	796	1,058	1,396	1,318
YTD Check In	2,965	5,557	6,469	6,481	7,172	8,203	8,905	9,557	10,353	11,411	12,807	14,125
Holds Satisfied	617	546	328	2	67	250	192	283	416	406	357	457
YTD Hold Satisfied	617	1,163	1,491	1,493	1,560	1,810	2,002	2,285	2,701	3,107	3,464	3,921
PAC Logins	526	540	409	130	205	238	244	290	480	495	497	432
YTD PAC Logins	526	1,066	1,475	1,605	1,810	2,048	2,292	2,582	3,062	3,557	4,054	4,486
New Cardholders	23	32	11	2*	2	8	8	15	26	17	12	21
YTD New Cardholders	23	55	66	68	70	78	86	101	127	144	156	177
eMedia Circulation				33**	122	96	98	95	96	105	84	120
YTD eMedia Circulation				33	155	251	349	444	540	645	729	849

*began making eLibrary cards using on-line form

**added downloadable media platform hoopla (eBooks, audiobooks, music albums, TV & movies)

***added downloadable children's books database Tumblebooks Platinum

Library

Miscellaneous Services

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2021												
Color Print Services	0	0	0	4	11	3	2	65	14	24		
YTD Color Print Services	0	0	0	4	15	18	20	85	99	123		
Copy/Print Services	164	99	336	203	643	558	699	1,136	767	872		
YTD Copy/Print Services	164	263	599	802	1,445	2,003	2,702	3,838	4,605	5,477		
Fax Services	0	0	0	14	84	20	27	37	25	38		
YTD Fax Services	0	0	0	14	98	118	145	182	207	245		
Notary Services	0	0	0	0	11	10	10	10	11	5		
YTD Notary Services	0	0	0	0	11	21	31	41	52	57		
Reference Transactions	464	304	338	280	354	342	357	355	209	207		
YTD Reference Transactions	464	768	1,106	1,386	1,740	2,082	2,439	2,794	3,003	3,210		
Scanning Services	0	0	0	5	29	136	84	65	211	156		
YTD Scanning Services	0	0	0	5	34	170	254	319	530	686		
Staff Supervised Volunteer Hours	0	0	0	0	0	0	0	0	0	0		
YTD Staff Supervised Volunteer Hours	0	0	0	0	0	0	0	0	0	0		
Test Proctor	0	0	0	0	0	0	0	0	0	0		
YTD Test Proctor	0	0	0	0	0	0	0	0	0	0		
2020												
Color Print Services	43	39	145	0	0	0	0	0	0	0		
YTD Color Print Services	43	82	227	227	227	227	227	227	227	227		
Copy/Print Services	1,563	2,085	1,015	0	0	0	0	99*	82	68		
YTD Copy/Print Services	1,563	3,648	4,663	4,663	4,663	4,663	4,663	4,762	4,762	4,830		
Fax Services	63	61	54	0	0	0	0	0	0	0		
YTD Fax Services	63	124	178	178	178	178	178	178	178	178		
Notary Services	6	4	0	0	0	0	0	0	0	0		
YTD Notary Services	6	10	10	10	10	10	10	10	10	10		
Reference Transactions	547	533	220	149	127	170	164	156	191	588		
YTD Reference Transactions	547	1,080	1,300	1,449	1,576	1,746	1,910	2,066	2,257	2,845		
Scanning Services	140	246	384	0	0	0	0	0	0	0		
YTD Scanning Services	140	386	770	770	770	770	770	770	770	770		
Staff Supervised Volunteer Hours	29	39	1	0	0	0	0	0	0	0		
YTD Staff Supervised Volunteer Hours	29	68	69	69	69	69	69	69	69	69		
Test Proctor	0	0	0	0	0	0	0	0	0	0		
YTD Test Proctor	0	0	0	0	0	0	0	0	0	0		

*started offering curbside print services

Library

Programs and Meetings

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2021												
Arkansas Diamond Book Pairing Kit Pickup Book Club								8	14	2		
Community Story Time						94	56	2	30	38		
Craft Kit Pickup		27			436	268						
Halloween Program										36		
Kids Book Club/Tween STEM Club												
Kindergarten Story Time												
Leprechaun Challenge			6									
Meeting Room Use												
Monthly Family Movie Showing												
Study Room Use								8	6	13		
Summer Reading Balloon Performance						57						
Summer Reading Bird Sanctuary Program						19						
Summer Reading Work Out Your Wild Side						23	3					
Talewise Interactive Movie Showing							32		1			
Technology Instruction Session			4			1	2					
Trike Theatre Performance							34					
Total Monthly Program Attendance			6		193	8	393	10	44	76		
Number of Juvenile Programs		1	1			8	6	1	7	8		
Number of Young Adult Programs												
Number of Adult Programs												
Number of Non-library Meeting Room Events								1				

Library

Virtual Programs

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2021												
Adult Summer Reading Club Sign-Ups						47	4					
Adult SRC Books Logged						57	56					
Adult Winter Reading Club Sign-Ups	26											
Adult WRC Books Logged	114											
Arkansas Diamond Book Pairing												
Children's Summer Reading Club Sign-ups						92	4					
Children's SRC logged minutes					4	14,773	14,615					
Gardening Class presented by BG Ozarks												
Teen Summer Reading Club Sign-ups						12	1					
Teen SRC logged minutes						2,414	2,398					
Tween Summer Reading Club Sign-Ups						36	3					
Tween SRC logged minutes						8,945	11,261					
Total Monthly Program Attendance	26	3	2		4	187	199					
Number of Juvenile Programs						2	2					
Number of Young Adult Programs						1	1					
Number of Adult Programs	1				1	1	1					

Library

Daily Visitors

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2021												
Visits	205	156	310	611	840	1,414	1,441	1,340	1,267	1,686		
YTD Visits	205	361	671	1,282	2,122	3,536	4,977	6,317	7,584	9,270		
2020												
Visits	2,407	2,234	828	0	0	0	0	0	66*	248	275	273
YTD Visits	2,407	4,641	5,469	5,469	5,469	5,469	5,469	5,469	5,535	5,783	6,058	6,331

*beginning on 9/22 building open for express checkout only

Planning Commission Minutes October 25, 2021 at 6 PM

1. ROLL CALL – Meeting which was held using Zoom on-line service due to Corona Virus pandemic, was called to order by Chairman Robert Mann. A quorum was present.

PRESENT

Robert Mann, Chair
Chad Ball
Keith Macedo
Gerry Harris
Judy Horne, via zoom
Howard Carter
Bobby Wilson
Jay Moore

ABSENT

City Employees Present: Melissa McCarville, City Business Manager; Chris Brackett, City Engineer; Mayor, Ernie Penn; Steve Tennant, City Attorney

2. Approval of Minutes: September 27, 2021 meeting minutes were approved as written.

3. Comments from Citizens: none

Public Hearings:

4A. Rezoning from A-1 to R-1 property located at 12650 N. Hwy 170 property owned by Damon McDonald as presented by Jorgensen & Associates:

Justin Jorgensen was present to discuss the request and reminded that their request had been tabled at the September 27 meeting due to the revised Land Use Plan that was in process. He gave reasons he thought their request would fit with the new LUP: The land is flat with a slight slope. They believe it fits into the surrounding properties. The property has R-1 zoning nearby, and is on a collector highway (Hwy 170).

Melissa McCarville said zoning across the street is R-1 and to north are some even smaller parcels. Highway 170 is to be a collector and it's not unusual to have this type of density in relation to the highway.

Public comment: None

Chad Ball stated that the revised Land Use Plan indicates this area as low density and City Council approved the LUP. He also stated that there is agricultural use in the surrounding properties. He felt there could also be drainage issues from runoff on Kessler Mountain into this area and that lower density would be more appropriate.

Jay Moore brought up a point of Wolfdale already having issues, and he also felt RE-1 zoning would be a better fit than R-1.

Having no further discussion, Robert Mann called the question to approve the rezoning of property located at 12650 N. Hwy 170 from A-1 to R-1. Upon roll call, the motion failed 6 "No" votes and 1 "Yes" vote by Gerry Harris.

Melissa explained that they can't return to the Planning Commission with a rezoning proposal for one year. However, they can appeal the Planning Commission's decision at a City Council meeting.

4B. Preliminary Plat- Wagon Wheel West property located at 11828 Clyde Carnes Rd; property owned by Riggins Construction as presented by ESI:

Blake Murray of ESI was present to discuss the request. This phase of construction will have 123 buildable single-family lots. The Wagon Wheel development will have to connection points to Clyde Carnes Road and eventually will connect with a subdivision to the north. Drainage for this project runs from north to south and discharges through an 8x4 foot box culvert that runs under Clyde Carnes. There will be two connections to run sewer and water. There are no zoning changes from current R-1. Mr. Murray said they had received a copy of Chris Brackett's recommendations shown below.

Chris Brackett read his memo with recommendations as follows:

"The Preliminary Plat for the Wagon Wheel Subdivision has been reviewed and it is our opinion that the Planning Commission's approval should be conditional on the following comments.

1. The fire hydrant locations shown on the plat and the utility plans must be reviewed and approved by the Fire Department. The traffic circle fire truck turning movements currently show conflicts with the curb. The radius will have to be adjusted to accommodate the design truck.
2. The water and sewer improvements must be reviewed and approved by Washington Water Authority, the City of Fayetteville Engineering Department and the Arkansas Department of Health prior to construction plan approval.
3. Payment in lieu of Park Land Conveyance will be required for this subdivision at \$600 per single family unit. This fee will be \$73, 800 for the 123 lots.
4. A completed Grading Permit Application and fee must be submitted prior to final approval of the plans. A preconstruction conference will be required prior to any mass grading on the site. The owner, their engineering consultant, and their contractor responsible for the best management practices will be required to attend this conference.
5. After a final review set of plans and drainage report has been approved by Olsson, the applicant should submit to the City two (2) sets of full size plans and three (3) sets of half size plans, and two (2) copies of the final drainage report that have been sealed by the engineer of record for final approval and distribution."

Chad Ball had concern about parking on streets. However, there will be no restricted parking unless required by City Ordinances or request from the Fire Department.

Water and sewer will be connected to a lift station that will connect into lines up north. This will be done through an easement off of Pennsylvania Avenue.

Bobby Wilson was concerned about adequate drainage because there is very often road flooding in the Clyde Carnes, Appleby Road, and Spring Mountain Road area.

Public comment:

Diane Bryant -11761 E. Creek Lane: Will there be sidewalk access to the High School? Clyde Carnes will have sidewalks on both sides of the road but there will be no sidewalk connections to the High School property because the school administration does not want it because of safety purposes and pedestrian traffic control.

Tommy Johnson- 441 Driftwood Drive: He is concerned with flooding and the amount of existing drainage that would increase with development because there was already a “massive amount of water” in that area prior to this development. He hoped there was sufficient planning for drainage for the homes there.

Jill Toering- 306 Claybrook: What will the lot sizes be to the back of Twin Falls? She feels like they should be larger next to the very large 1+ acre lots in Twin Falls.

Mr. Murray of ESI said a transition did not matter because none of their proposed subdivision lots are adjacent to Twin Falls properties.

It was clarified that, yes, many Wagon Wheel lots are directly adjacent to Twin Falls lots on Orchard Creek. Judy Horne reminded the Commissioners that this inappropriate transitioning between very large lots and much smaller lots needs to be addressed when possible zoning changes are studied at the next work session. She noted that many Orchard Creek lots will have two houses behind their property and this is unacceptable. She further questioned why other Planning Commissions in surrounding cities seemed able to negotiate such things as this with developers while we seem unable to do so.

However, at the moment, Wagon Wheel’s R-1 zone is the next zone size down from larger estate-size zoning and there is no legal authority to deny this Preliminary Plat request with two homes behind one Twin Falls home and this could be appealed by the developer.

It was pointed out that Twin Falls was developed while in the County and was annexed into the City limits. When it was out in the County the lots were larger in part for septic requirements. When brought into the City, this did not change. Jill Toering stated that Twin Falls should not be penalized for having been built when land was in the County and then later annexed by Farmington. She further noted that developers most often use the smallest minimum lot size they can get away with in any zone, as they have done in this subdivision.

Chris Brackett, city’s engineer, said that the City of Fayetteville takes all surrounding properties into consideration when it makes its calculations regarding adequacy of a proposed sewer system.

Keith Macedo said it would be helpful to have a checklist available to Commissioners to guide them through considerations such as these.

Having no further discussion, Robert Mann called the question to approve the Preliminary Plat subject to Chris Brackett’s memo. Upon roll call, the motion passed with 6 “Yes” votes and 1 “No” vote by Bobby Wilson.

4C. Large Scale Development at Farmington Jr. High located at 42 S. Double Springs Rd. - owned by Farmington Jr. High as presented by Bates & Associates:

Geoff Bates was present to discuss the request. This will add two new buildings with no demolition of existing structures. It does not provide additional parking since it is a junior high, with no student drivers. He said he had received a copy of City Engineer Brackett’s memo.

Chris Brackett read his memo with recommendations:

“The Large Scale Development Plan for the Farmington Jr. High Expansion has been reviewed and it is our opinion that the Planning Commission’s approval should be conditional on the following comments.

1. All connections to the water and sewer systems must be approved by the City of Fayetteville.
2. A completed Grading Permit Application and fee must be submitted prior to final approval of the plans. A preconstruction conference will be required prior to any mass grading on the site. The owner, their engineering consultant, and their contractor responsible for the best management practices will be required to attend this conference.
3. After a final review set of plans and drainage report has been approved by Olsson, the applicant should submit to the City two (2) sets of full size plans and three (3) sets of half size plans, and two (2) copies of the final drainage report that have been sealed by the engineer of record for final approval and distribution.

The following comments were not adequately addressed after Technical Plat Review and can be addressed in the construction plan submittal.

1. The asphalt paving that was outside of the old gym is not acceptable sidewalk. Add a new 5' sidewalk along Double Springs including a new handicap ramp at the mid-block crossing. Show the new ramp to the mid-block crossing.
2. The report indicated an increase in the post development flow in Basin 1. You must include an analysis that the downstream system (Highway 62 drainage) can accept this increase in flow. You must include an analysis of the existing drainage along the highway that shows that it has the capacity to accept the increase in flow from this development.”

In discussion about this development, it was noted that Double Springs is a Minor Arterial road with 70 foot width. Water drainage flows to the east; they have addressed the drainage issues and will get those corrected. They will be connecting the sidewalk to the handicap ramp.

The sidewalks have been improved all along Double Springs. Code calls for a 4' sidewalk and they put in a 5' but legally, they can't be required by the City to widen it to 6'. We do not have anything in our Ordinances addressing this. The City could appeal to the School Administration for a wider sidewalk but that would be up to them. Chad Ball noted that an additional foot would be very helpful for the safety of school children walking on Double Springs Road. He felt it should be addressed with Administration.

Public Comment: None

Having no further discussion, Robert Mann called the question to approve the Large Scale Development at Farmington Jr. High subject to Chris Brackett's memo conditions. Upon roll call, the motion passed unanimously.

4D. Variance- Tract Split for property located at 508 Drain Rd. - owned by Jordan and Sarah Huckeba as presented by Jordan & Sarah Huckeba:

Jordan and Sarah Huckeba were present to discuss the request. They requested a lot split in an A-1 zone, giving them a 2-acre lot and a 1-acre lot to the north. The reason for this request is that they had four acres of land and they had sold 1 acre off. This caused them to have to merge the two other tracts back together for a septic easement in order to help their neighbor. They hope to build another home in the future on one of their lots. Their septic easement is on the 2-acre lot which meets septic requirements.

Having no further discussion, Robert Mann called the question to approve the Variance for tract split at 508 Drain Rd. Upon roll call, the motion passed unanimously.

Other Business:

1) Public Hearing Set for Sidewalk Ordinance: Chad moved, seconded by Bobby to place the proposed revised Sidewalk Ordinance on the November PC Meeting agenda. Upon roll call, the motion was approved.

2) During the November Work Session it was decided to start looking into zoning issues.

3) There is a park survey online link available at the City's website as well as on its Facebook page. Commissioners were urged to take the survey.

5. Adjournment: Having no further business, the on-line/in-person Planning Commission meeting was adjourned.

Judy Horne - Secretary

Robert Mann - Chair

ORT Ridership Summary

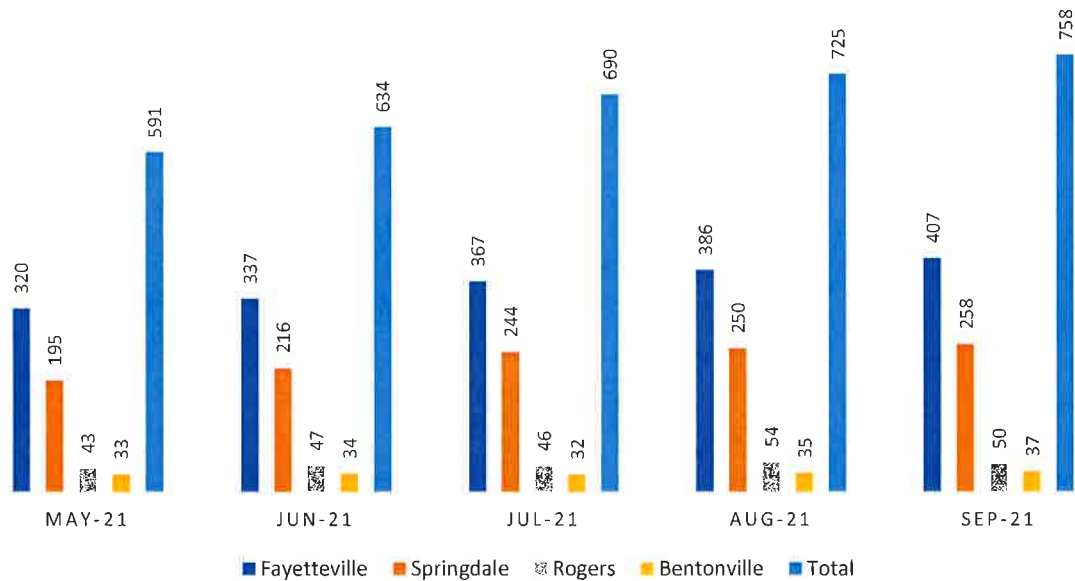
September 2021

Fixed Routes	Fayetteville	Springdale	Rogers		Bentonville	Other	Weekday	Saturday	Total
			Weekdays	Saturdays					
Passengers	8,303	5,039	833	46	570	0	14,745	46	14,791
Daily Passengers	395	240	40	12	27	0	702	12	
Revenue Hours	1,132	778	565	34	241	0	2,716	34	2,751
Revenue Miles	14,607	12,036	5,863	429	3,796	0	36,302	429	36,731

Paratransit / Demand Response	Fayetteville	Springdale	Rogers		Bentonville	Other	Weekday	Saturday	Total
			Weekdays	Saturdays					
Passengers	238	369	179	0	213	173	1,172	0	1,172
Daily Passengers	11	18	9	0	10	8	56	0	
Revenue Hours	173	268	130	0	155	108	834	0	834
Revenue Miles	2,164	3,355	1,627	0	1,936	478	9,560	0	9,560

Total	Fayetteville	Springdale	Rogers		Bentonville	Other	Weekday	Saturday	Total
			Weekdays	Saturdays					
Passengers	8,541	5,408	1,012	46	783	173	15,917	46	15,963
Daily Passengers	407	258	48	12	37	8	758	12	
Revenue Hours	1,305	1,046	695	34	396	108	3,551	34	3,585
Revenue Miles	16,771	15,390	7,491	429	5,732	478	45,862	429	46,291

AVERAGE DAILY BOARDINGS



OZARK REGIONAL TRANSIT
Operating Statistics
September 2021

	Current Month				Year To Date			
	This Year	Prior Year	Change	% Chg	This Year	Prior Year	Change	% Chg
FIXED ROUTE								
FR Cash Fares	0	0	0	100.0%	0	993	-993	-100.0%
FR NWACC Free	0	0	0	100.0%	0	1,300	-1,300	-100.0%
FR ORT Pass	0	0	0	100.0%	0	1,211	-1,211	-100.0%
FR Children Free	0	0	0	100.0%	0	23	-23	-100.0%
FR Transfers	0	0	0	100.0%	0	38	-38	-100.0%
FR Free Fare *	14,791	10,956	3,835	35.0%	113,720	122,080	-8,360	-6.8%
FR Veterans Free	0	0	0	100.0%	0	218	-218	-100.0%
Total Passengers	14,791	10,956	3,835	35.0%	113,720	125,863	-12,143	-9.6%
Passengers per Revenue Hour	5.4	3.9	1.4	36.7%	4.6	4.9	-0.3	-5.2%
Daily Passengers	704	522	183	35.0%	608	656	-47	-7.2%
ADA Complementary Paratransit	815	785	30	3.8%	7,193	7,425	-232	-3.1%
Bike Passengers	400	297	103	34.7%	2,927	3,405	-478	-14.0%
FR Revenue Hours	2,751	2,785	-35	-1.2%	24,716	25,931	-1,215	-4.7%
FR Service Hours	2,932	2,968	-37	-1.2%	26,345	27,668	-1,323	-4.8%
FR Revenue Miles	36,731	38,804	-2,073	-5.3%	339,102	368,040	-28,939	-7.9%
FR Service Miles	41,279	43,412	-2,133	-4.9%	380,127	411,910	-31,783	-7.7%
PARATRANSIT								
PT Cash Fares	0	0	0	100.0%	0	567	-567	-100.0%
PT ORT Pass	0	0	0	100.0%	0	1,167	-1,167	-100.0%
PT Free Fare	1,172	1,056	116	11.0%	10,908	8,162	2,746	33.6%
Total Passengers	1,172	1,056	116	11.0%	10,908	9,896	1,012	10.2%
Passengers per Revenue Hour	1.4	1.3	0.1	9.8%	1.4	1.1	0.3	30.6%
Daily Passengers	56	50	6	11.0%	58	52	7	13.2%
PT Revenue Hours	834	825	9	1.1%	7,580	8,980	-1,400	-15.6%
PT Service Hours	1,058	1,111	-53	-4.8%	9,570	11,844	-2,273	-19.2%
PT Revenue Miles	9,560	9,582	-22	-0.2%	86,718	93,988	-7,270	-7.7%
PT Service Miles	11,962	12,501	-539	-4.3%	110,036	120,939	-10,903	-9.0%
TOTAL								
Paratransit/Fixed Route Passengers	15,963	12,012	3,951	32.9%	124,628	135,759	-11,131	-8.2%
Daily PT/FR Passengers	760	572	188	32.9%	666	707	-41	-5.7%
Charter/Shuttle Passengers	9,191	5	9,186	183720.0%	9,191	429	8,762	2042.4%
Total Passengers	25,154	12,017	13,137	109.3%	133,819	136,188	-2,369	-1.7%

	Current Month				Year To Date			
	This Year	Prior Year	Change	% Chg	This Year	Prior Year	Change	% Chg
Weekdays	21	21	0	0.0%	187	192	-5	-2.6%
Revenue Vehicles	33	32	1	3.1%				
Non-Revenue Vehicles	6	6	0	0.0%				
Total Vehicles	39	38	1	2.6%				
Total Miles (All Vehicles)	62,602	61,351	1,251	2.0%	536,900	607,849	-70,949	-11.7%
Diesel Fuel Consumed	5,080	3,851	1,230	31.9%	37,187	29,608	7,579	25.6%
Gas Consumed	4,040	4,200	-160	-3.8%	34,292	46,807	-12,515	-26.7%
CNG Consumed	0	0	0	0.0%	0	463	-463	-100.0%
Miles Per Gallon	6.9	7.6	-0.8	-9.9%	7.5	7.9	-0.4	-5.0%
Road calls	4	1			10	11		
Accidents	2	3			12	13		
Operations (Full Time Equivalent)	40	38	2	5.3%				
Maintenance	11	11	0	0.0%				
Administration	10	7	3	42.9%				
Total	61	56	5	8.9%				
Inbound Calls	4,351				35,645			
Outbound Calls	2,155				18,007			
Total Calls	6,506				53,652			
Average Call Duration	1:52				1:49			

Route Summary - September 2021

Fixed Routes

Route	Days	Passengers		Revenue Hours		Revenue Miles		Service Hours		Service Miles	
		Daily	Total	Daily	Total	Daily	Total	Daily	Total	Daily	Total
10-1	21	145.9	3,063	13.0	273.0	179.6	3,770.6	13.5	283.5	190.0	3,989.0
10-2	21	65.5	1,376	11.9	250.5	163.3	3,428.8	12.9	271.5	183.5	3,853.0
20	21	150.6	3,162	13.5	283.5	189.7	3,983.8	14.5	304.5	209.9	4,408.0
30	21	29.5	620	13.0	273.0	114.3	2,399.6	13.5	283.5	124.7	2,618.0
11	21	23.2	488	9.0	189.0	132.0	2,771.6	10.3	217.0	162.4	3,410.0
ODT1	25	16.7	418	11.2	279.5	100.3	2,508.0	12.2	304.5	130.3	3,258.0
ODT2	23	16.5	379	11.6	267.5	120.0	2,760.0	12.6	290.5	150.0	3,450.0
61	21	125.9	2,643	13.0	273.0	196.3	4,122.6	13.5	283.5	206.7	4,341.0
62	21	92.4	1,941	13.6	285.3	176.0	3,695.0	14.1	295.8	182.0	3,821.0
63	21	17.8	373	8.0	168.0	152.1	3,194.0	8.0	168.0	152.1	3,194.0
490	21	15.6	328	9.9	208.3	195.1	4,097.0	10.9	229.3	235.1	4,937.0
Total		699.6	14,791	127.7	2,750.5	1,718.6	36,731.0	136.1	2,931.5	1,926.6	41,279.0

Paratransit Routes

Route	Days	Passengers		Revenue Hours		Revenue Miles		Service Hours		Service Miles	
		Daily	Total	Daily	Total	Daily	Total	Daily	Total	Daily	Total
DR - CC	21	7.4	156	5.2	108.4	22.8	477.9	7.5	157.5	26.5	557.0
PT1	21	9.7	204	5.9	123.6	94.8	1,989.8	7.8	163.3	112.7	2,367.0
PT2	21	9.4	197	7.8	163.6	82.6	1,734.9	9.4	198.3	108.2	2,273.0
PT3	20	9.7	193	6.7	133.7	89.8	1,795.3	8.0	160.0	105.1	2,102.0
PT4	21	9.1	192	6.8	143.0	71.5	1,500.8	8.5	178.6	100.5	2,110.0
PT5	21	8.6	181	6.0	126.4	79.1	1,661.9	7.5	157.1	93.4	1,962.0
PT6	7	7.0	49	5.1	35.5	57.0	399.0	6.2	43.3	84.4	591.0
PT7	0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PT8	0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total		60.9	1,172	43.4	834.2	497.5	9,559.6	54.9	1,058.0	630.9	11,962.0

Service Totals

	Passengers		Revenue Hours		Revenue Miles		Service Hours		Service Miles	
	Daily	Total	Daily	Total	Daily	Total	Daily	Total	Daily	Total
Paratransit	60.9	1,172.0	43.4	834.2	497.5	9,559.6	54.9	1,058.0	630.9	11,962.0
Fixed Route	699.6	14,791.0	127.7	2,750.5	1,718.6	36,731.0	136.1	2,931.5	1,926.6	41,279.0
Grand Total		15,963.0		3,584.7		46,290.6		3,989.5		53,241.0

Fixed Routes

10-1, 10-2, 20, 30: Fayetteville
 61, 62, 63: Springdale
 ODT1, ODT2: Rogers
 11: Bentonville
 490: I49 Commuter Express

Paratransit Routes

DR - CC: Demand Response Route in Carroll County
 PT1 - PT8: ADA Paratransit / Demand Response Routes

Route Summary - September 2021

Fixed Routes

Route	Days	Passengers				Wheel-chairs		Bikes	
		Daily	Total	Per Rev Hour	Per Rev Mile	Daily	Total	Daily	Total
10-1	21	145.9	3,063	11.2	0.8	2.2	46	5.1	108
10-2	21	65.5	1,376	5.5	0.4	1.2	26	1.8	38
20	21	150.6	3,162	11.2	0.8	5.1	107	3.5	73
30	21	29.5	620	2.3	0.3	0.1	3	0.8	16
11	21	23.2	488	2.6	0.2	1.4	29	0.6	12
ODT1	25	16.7	418	1.5	0.2	0.1	3	0.2	5
ODT2	23	16.5	379	1.4	0.1	0.0	0	0.0	1
61	21	125.9	2,643	9.7	0.6	0.9	18	4.4	92
62	21	92.4	1,941	6.8	0.5	2.1	44	1.9	40
63	21	17.8	373	2.2	0.1	0.1	2	0.0	1
490	21	15.6	328	1.6	0.1	0.8	17	0.7	14
		699.6	14,791	55.9	4.1	14.0	295	19.0	400

Paratransit Routes

Route	Days	Passengers				Wheel-chairs	
		Daily	Total	Per Rev Hour	Per Rev Mile	Daily	Total
DR - CC	21	7.4	156	1.4	0.3	0.0	0
PT1	21	9.7	204	1.7	0.1	1.1	24
PT2	21	9.4	197	1.2	0.1	2.3	49
PT3	20	9.7	193	1.4	0.1	0.9	17
PT4	21	9.1	192	1.3	0.1	0.5	10
PT5	21	8.6	181	1.4	0.1	1.0	21
PT6	7	7.0	49	1.4	0.1	1.0	7
PT7	0	0.0	0	0.0	0.0	0.0	0
PT8	0	0.0	0	0.0	0.0	0.0	0
		60.9	1,172	9.9	1.0	6.8	128

Weekday Service Totals

	Passengers				Wheel-chairs		Bikes	
	Daily	Total	Per Rev Hour	Per Rev Mile	Daily	Total	Daily	Total
Paratransit	60.9	1,172	9.9	1.0	6.8	128	0.0	0
Fixed Route	699.6	14,791	55.9	4.1	14.0	295	19.0	400
Grand Total		15,963.0				423.0		400.0

Fixed Routes

10-1, 10-2, 20, 30: Fayetteville
 61, 62, 63: Springdale
 ODT1, ODT2: Rogers
 11: Bentonville
 490: I49 Commuter Express

Paratransit Routes

DR - CC: Demand Response Route in Carroll County
 PT1 - PT8: ADA Paratransit / Demand Response Routes

Rogers On Demand Transit Summary

September 2021

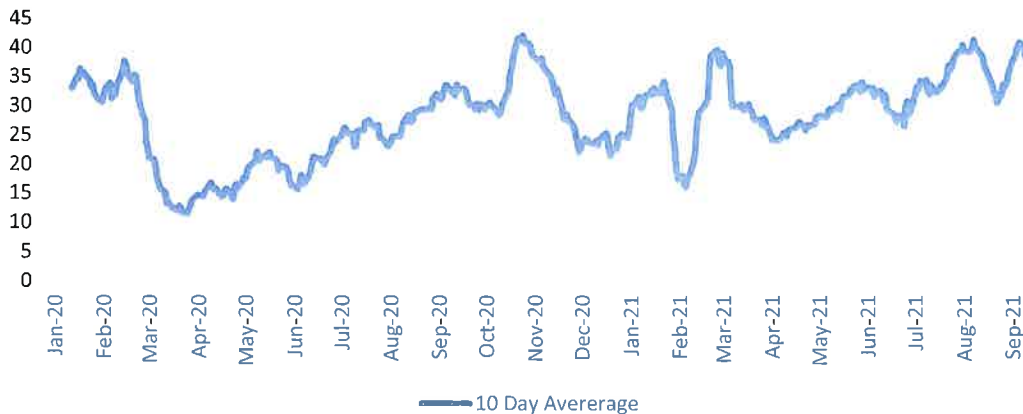
Weekdays	Passengers	Passengers per Hour
9/1/2021	30	1.3
9/2/2021	28	1.2
9/3/2021	25	0.8
9/7/2021	29	1.2
9/8/2021	34	1.4
9/9/2021	26	1.1
9/10/2021	34	1.1
9/13/2021	48	1.2
9/14/2021	49	1.7
9/15/2021	30	1.0
9/16/2021	35	1.4
9/17/2021	44	1.2
9/20/2021	51	1.7
9/21/2021	30	1.3
9/22/2021	42	1.8
9/23/2021	41	1.7
9/24/2021	40	1.3
9/27/2021	41	1.7
9/28/2021	31	1.3
9/29/2021	29	1.3
9/30/2021	34	1.0
Total	751	1.3

Saturdays	Passengers	Passengers per Hour
9/4/2021	21	1.8
9/11/2021	7	0.6
9/18/2021	10	1.7
9/25/2021	8	0.7
Total	46	1.2

Top 10 Bus Stop Activity Locations	
Bus Stop	Serviced *
[R230] NWACC Burns Hall	186
[R154] Walmart Supercenter at 21st	128
[R235] Easy St at Doubletree Apts	89
[R231] Frisco Station Mall	51
[R224] 1st & Laura	36
[R209] 46th & Locust (Northbound)	33
[R190] Center for Non Profits on Walnut	32
[R156] Harps on 2nd	32
[R109] 8th & Olrich (Southbound)	30
[R151] Walmart on Pleasant Grove	28

* - Number of passenger pickups and/or dropoffs

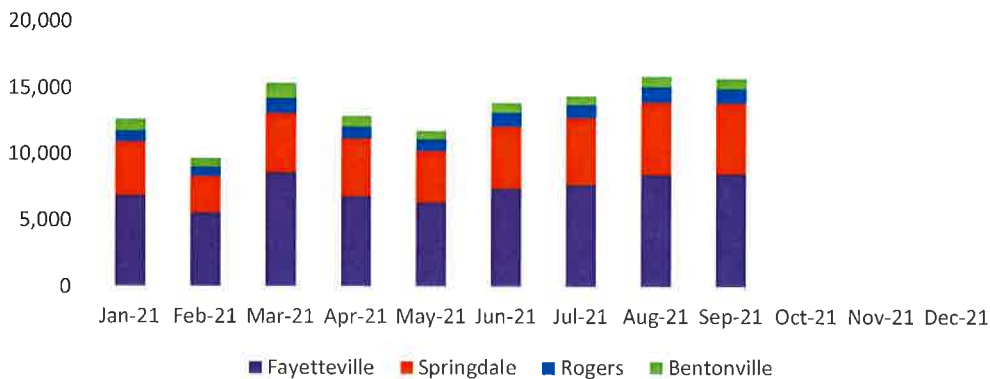
On Demand Transit Daily Passengers



ORT Ridership Summary

Boardings	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Total
Total System													
Fixed Route	11,801	9,024	14,280	11,840	10,798	12,883	13,474	14,829	14,791				113,720
ADA Paratransit	760	564	842	853	815	855	795	894	815				7,193
Demand Response	323	298	625	523	404	407	375	403	357				3,715
Total Passengers	12,884	9,886	15,747	13,216	12,017	14,145	14,644	16,126	15,963				124,628
Fayetteville													
Fixed Route	6,681	5,379	8,330	6,560	6,122	7,141	7,454	8,195	8,303				64,165
ADA Paratransit	165	140	198	232	223	208	188	226	197				1,777
Demand Response	44	53	108	58	45	57	60	76	41				542
Total Passengers	6,890	5,572	8,636	6,850	6,390	7,406	7,702	8,497	8,541				66,484
Springdale													
Fixed Route	3,750	2,567	4,198	4,061	3,611	4,449	4,824	5,160	5,039				37,659
ADA Paratransit	287	195	260	244	235	247	242	276	286				2,272
Demand Response	28	27	56	46	58	57	64	66	83				485
Total Passengers	4,065	2,789	4,514	4,351	3,904	4,753	5,130	5,502	5,408				40,416
Rogers													
Fixed Route	631	520	876	646	622	785	746	941	879				6,646
ADA Paratransit	169	124	203	203	184	195	173	194	149				1,594
Demand Response	36	30	74	70	56	63	56	51	30				466
Total Passengers	836	674	1,153	919	862	1,043	975	1,186	1,058				8,706
Bentonville													
Fixed Route	739	558	876	573	443	508	450	533	570				5,250
ADA Paratransit	139	105	181	174	171	196	184	189	175				1,514
Demand Response	40	36	81	66	41	47	45	47	38				441
Total Passengers	918	699	1,138	813	655	751	679	769	783				7,205
Other Areas													
Fixed Route	0	0	0	0	0	0	0	0	0				0
ADA Paratransit	0	0	0	0	0	0	0	0	0				0
Demand Response	175	152	306	283	204	183	150	163	165				1,781
Total Passengers	175	152	306	283	204	183	150	163	165				1,781

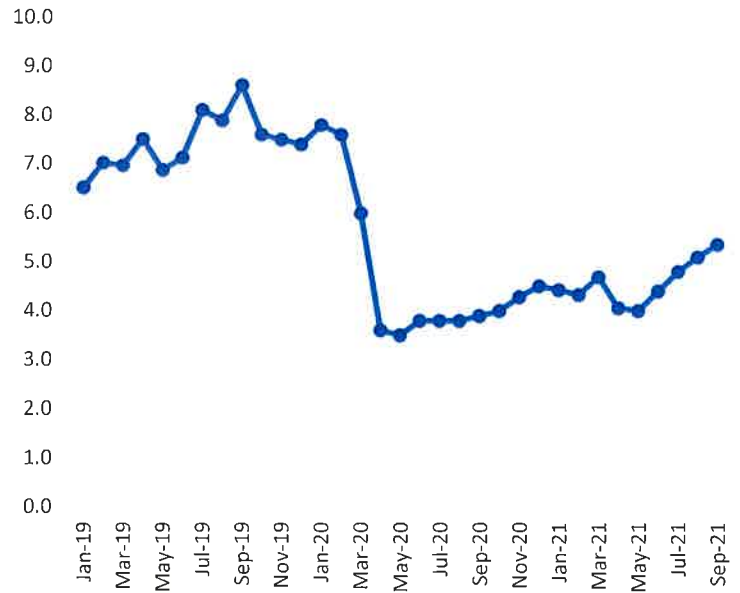
ORT Ridership Totals



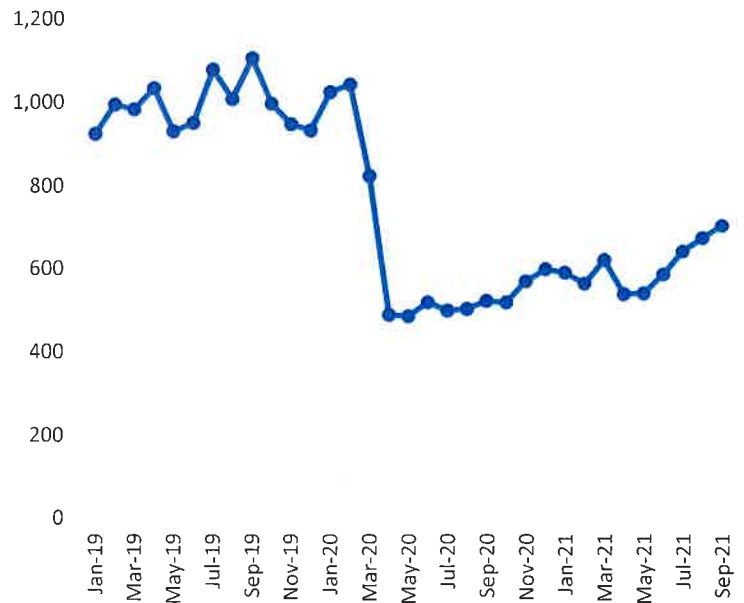
ORT Fixed Route Ridership Trends - January 2019 to Present

Month	Passengers per Revenue Hour	Daily Passengers
Jan-19	6.5	924
Feb-19	7.0	995
Mar-19	7.0	983
Apr-19	7.5	1,034
May-19	6.9	931
Jun-19	7.1	950
Jul-19	8.1	1,079
Aug-19	7.9	1,007
Sep-19	8.6	1,106
Oct-19	7.6	997
Nov-19	7.5	948
Dec-19	7.4	933
Jan-20	7.8	1,025
Feb-20	7.6	1,043
Mar-20	6.0	824
Apr-20	3.6	488
May-20	3.5	485
Jun-20	3.8	518
Jul-20	3.8	499
Aug-20	3.8	503
Sep-20	3.9	522
Oct-20	4.0	518
Nov-20	4.3	569
Dec-20	4.5	598
Jan-21	4.4	590
Feb-21	4.3	564
Mar-21	4.7	621
Apr-21	4.1	538
May-21	4.0	540
Jun-21	4.4	586
Jul-21	4.8	642
Aug-21	5.1	674
Sep-21	5.4	704

Passengers per Revenue Hour



Daily Passengers

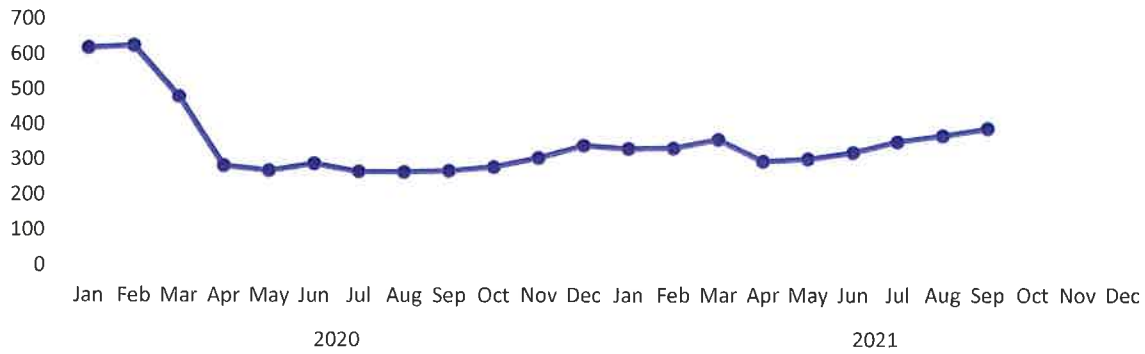


City of Fayetteville Fixed Routes

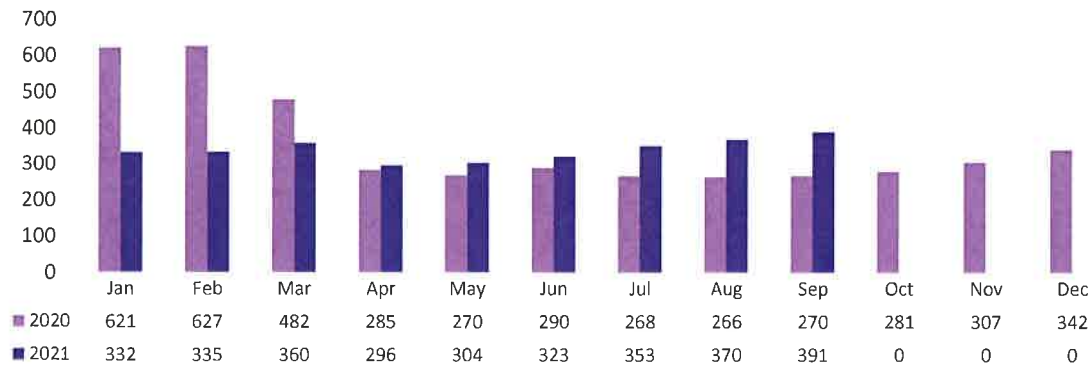
September 2021

Route	Days		Passengers			Revenue Hours			Passengers per Hour	
	Sep	2021	Daily	Sep	2021	Daily	Sep	2021	Sep	2021
10-1	21	187	146	3,063	23,672	13.0	273	2,431	11.2	9.7
10-2	21	187	66	1,376	11,062	11.9	251	2,395	5.5	4.6
10	21	187	211	4,439	34,734	24.9	524	4,826	16.7	14.4
20	21	187	151	3,162	23,572	13.5	284	2,525	11.2	9.3
30	21	185	30	620	5,462	13.0	273	2,405	2.3	2.3
Total			391	8,221	63,768	51.4	1,080	9,755	30.1	26.0

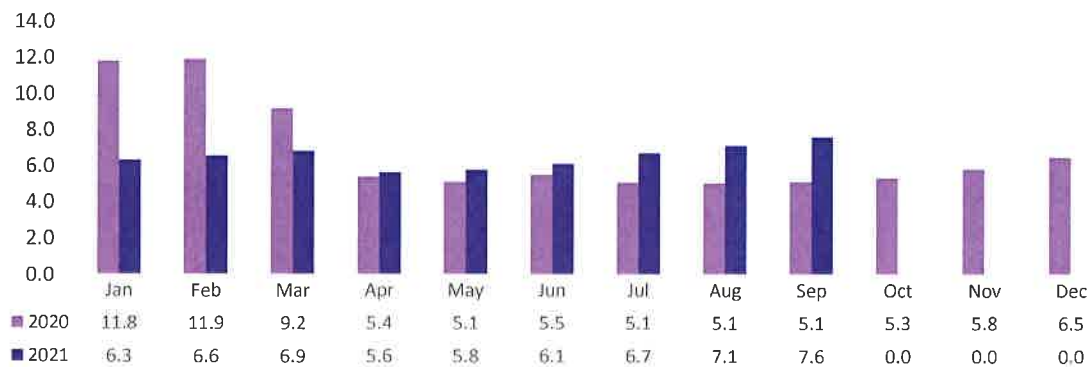
Average Daily Passengers



City Routes Daily Passengers



City Routes Passengers per Revenue Hour



City of Springdale Fixed Routes

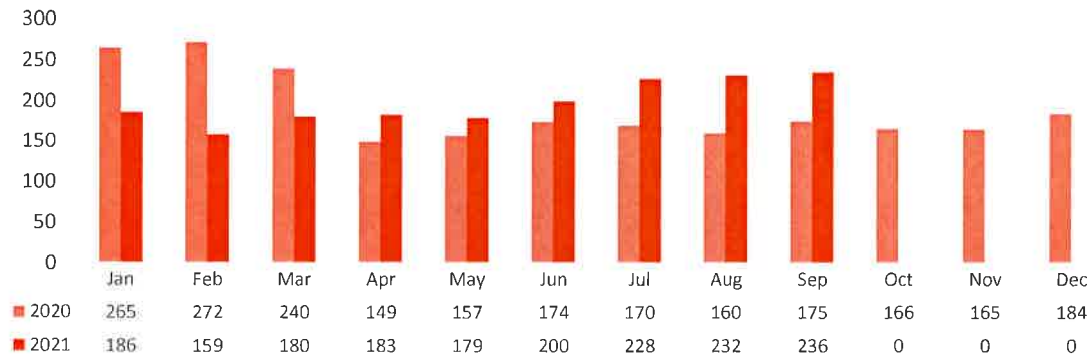
September 2021

Route	Days		Passengers			Revenue Hours			Passengers per Hour	
	Sep	2021	Daily	Sep	2021	Daily	Sep	2021	Sep	2021
61	21	187	126	2,643	18,394	13.0	273	2,425	9.7	7.6
62	21	187	92	1,941	16,067	13.6	285	2,540	6.8	6.3
63	21	187	18	373	2,802	8.0	168	1,496	2.2	1.9
Total			236	4,957	37,263	34.6	726	6,461	18.7	15.8

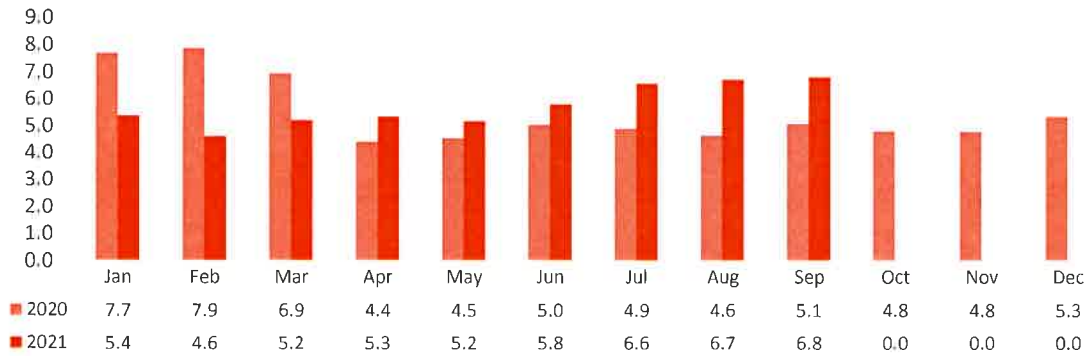
Average Daily Passengers



City Routes Daily Passengers



City Routes Passengers per Revenue Hour

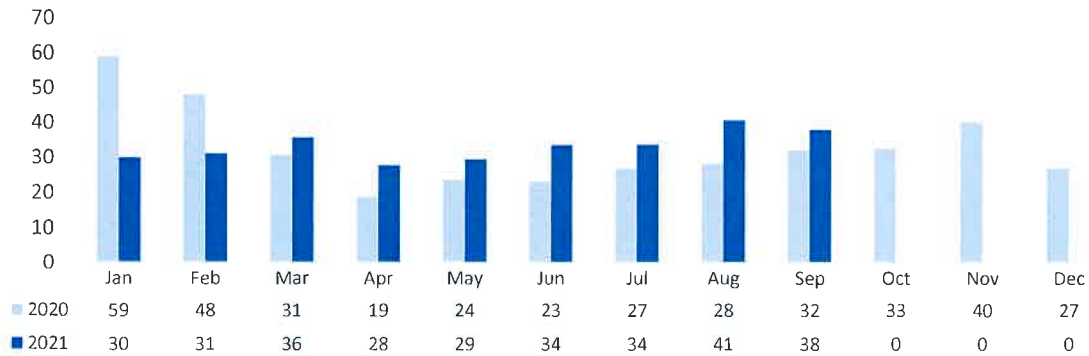


Route	Days		Passengers			Revenue Hours			Passengers per Hour	
	Sep	2021	Daily	Sep	2021	Daily	Sep	2021	Sep	2021
ODT1	25	226	17	418	3,496	11.2	280	2,518	1.5	1.4
ODT2	23	221	16	379	2,752	11.6	268	2,456	1.4	1.1
Total				797	6,248		547	4,973	2.9	2.5

Average Daily Passengers



City Routes Daily Passengers



City Routes Passengers per Revenue Hour



City of Bentonville Fixed Route

September 2021

Route	Days		Passengers			Revenue Hours			Passengers per Hour	
	Sep	2021	Daily	Sep	2021	Daily	Sep	2021	Sep	2021
11	21	187	23	488	4,852	9.0	189	1,683	2.6	2.9
Total			23	488	4,852	9	189	1,683	2.6	2.9

Average Daily Passengers



City Route Daily Passengers



City Route Passengers per Revenue Hour

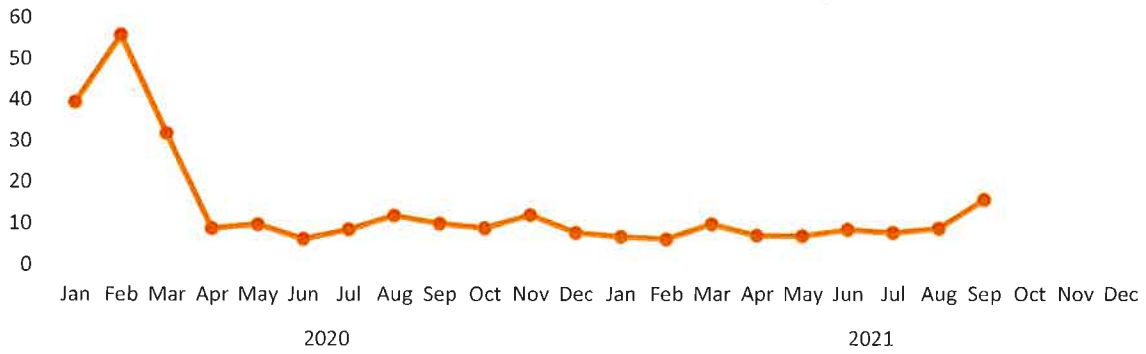


490 Express Route

September 2021

Route	Days		Passengers			Revenue Hours			Passengers per Hour	
	Sep	2021	Daily	Sep	2021	Daily	Sep	2021	Sep	2021
490	21	186	16	328	1,589	9.9	208	1,845	1.6	0.9
Total			16	328	1,589	10	208	1,845	1.6	0.9

Average Daily Passengers



Passenger Boardings by City
YTD through September

Benton County	2021				2020			
	Fixed Route	ADA Paratransit	Demand Response	Total	Fixed Route	ADA Paratransit	Demand Response	Total
Avoca	0	0	0	0	0	0	0	0
Bella Vista	0	0	2	2	0	0	0	0
Benton County	0	0	11	11	0	0	0	0
Bentonville	5,250	1,514	441	7,205	7,222	1,060	476	8,758
Bethel Heights	0	0	0	0	0	0	0	0
Cave Springs	0	0	0	0	0	0	0	0
Centerton	0	0	12	12	0	0	3	3
Garfield	0	0	0	0	0	0	0	0
Gravette	0	0	0	0	0	0	0	0
Little Flock	0	0	0	0	0	0	0	0
Lowell	0	36	66	102	0	0	84	84
Pea Ridge	0	0	3	3	0	0	0	0
Rogers	6,646	1,594	466	8,706	7,132	1,344	404	8,880
Siloam Springs	0	0	0	0	0	0	0	0
Total	11,896	3,144	1,001	16,041	14,354	2,404	967	17,725

Washington County	2021				2020			
	Fixed Route	ADA Paratransit	Demand Response	Total	Fixed Route	ADA Paratransit	Demand Response	Total
Elkins	0	0	0	0	0	0	5	5
Farmington	0	0	11	11	0	0	47	47
Fayetteville	64,165	1,777	542	66,484	72,952	1,901	351	75,204
Goshen	0	0	0	0	0	0	0	0
Greenland	0	0	0	0	0	0	0	0
Johnson	0	0	4	4	0	0	0	0
Lincoln	0	0	0	0	0	0	0	0
Prairie Grove	0	0	0	0	0	0	3	3
Springdale	37,659	2,272	485	40,416	38,557	3,120	372	42,049
Washington County	0	0	2	2	0	0	13	13
West Fork	0	0	7	7	0	0	10	10
Total	101,824	4,049	1,051	106,924	111,509	5,021	801	117,331

Carroll County	2021				2020			
	Fixed Route	ADA Paratransit	Demand Response	Total	Fixed Route	ADA Paratransit	Demand Response	Total
Berryville	0	0	1,538	1,538	0	0	537	537
Carroll County	0	0	118	118	0	0	162	162
Eureka Springs	0	0	0	0	0	0	0	0
Green Forest	0	0	7	7	0	0	4	4
Total	0	0	1,663	1,663	0	0	703	703

Madison County	2021				2020			
	Fixed Route	ADA Paratransit	Demand Response	Total	Fixed Route	ADA Paratransit	Demand Response	Total
Huntsville	0	0	0	0	0	0	0	0
Madison County	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

Grand Total	2021				2020			
	Fixed Route	ADA Paratransit	Demand Response	Total	Fixed Route	ADA Paratransit	Demand Response	Total
Grand Total	113,720	7,193	3,715	124,628	125,863	7,425	2,471	135,759