



City of Farmington
354 W. Main Street
P.O. Box 150
Farmington, AR 72730
479-267-3865
479-267-3805 (fax)

CITY COUNCIL AGENDA
November 9, 2015

A regular meeting of the Farmington City Council will be held on
Monday, November 9, 2015 at 6:00 p.m.
City Hall
354 W. Main Street, Farmington, Arkansas.

1. Call to Order – Mayor Ernie Penn
2. Roll Call – City Clerk Kelly Penn
3. Pledge of Allegiance
4. Comments from Citizens – the Council will hear brief comments at this time from citizens. No action will be taken. All comments will be taken under advisement.
5. Approval of the minutes - October 12, 2015 City Council Minutes
6. Financial Reports
7. Entertain a motion to read all ordinances and resolutions by title only.
8. Proclamations, special announcements, committee/commission appointments.
9. Committee Reports
 - a. Street Committee
 - b. City Beautification Committee
 - c. Economic Development Committee
 - d. Park & Recreation Committee
 - e. Finance Committee
 - f. Historic Preservation Committee
10. Items to be removed from City of Farmington Inventory - **See Memo**

UNFINISHED BUSINESS

11. Ordinance 2015-08 - An ordinance to vacate an easement on lot 12, Owl Creek Subdivision, to the City of Farmington, Arkansas and for other purposes. (2nd reading)

NEW BUSINESS

12. Ordinance No. 2015-09 – an ordinance to approve the interlocal agreement for ambulance services and for expanded membership in the Washington County Regional Ambulance Authority with Washington County, Arkansas.

13. Resolution No. 2015-10 – a resolution in support of the GIF Fire Protection Grant.

14. Resolution No. 2015-11 – A resolution providing for the adoption of a budget for the City of Farmington, Arkansas, for the twelve (12) months beginning January 1, 2016 and ending December 31, 2016, appropriating money for each item of expenditure therein provided for: and for other purposes.

15. Request approval to purchase a police unit - 2015 Dodge Ram 1500 Crew Cab

INFORMATIONAL ITEMS:

- A. City Business Manager Report
- B. Fire Department Report
- C. Police Department Report
- D. Building/Public Works Report
- E. Library Report
- F. Planning Commission Minutes - not available

New Business

Ordinance 2015-07 An ordinance levying a tax on the real and personal property within the City of Farmington, Arkansas, for the year 2016 fixing the rate thereof at 5.0 mils and certifying the same to the County Clerk of Washington County.

On the motion of Alderman Cunningham and seconded by Alderman Mathews and by the consent of all members present, a motion was made to suspend the rules of reading the ordinance 3 separate times and place it on 1 reading by title only. Ordinance 2015-07 was approved. City Attorney Tennant read Ordinance 2015-07 by title only. Mayor Penn asked ‘Shall the Ordinance pass?’ It was approved by all members present. A motion was made by Alderman Bryant and seconded by Alderman Bell to approve the emergency clause for Ordinance 2015-07. It was approved by all members present.

Ordinance 2015-08 An ordinance to vacate an easement on lot 12, Owl Creek Subdivision, to the City of Farmington, Arkansas and for other purposes.

On the motion of Alderman Bryant and seconded by Alderman Parsley and by the consent of all members present, a motion was made to place Ordinance 2015-08 on its first reading by title only. City Attorney Tennant read Ordinance 2015-08 by title only.

Resolution 2015-09 – A resolution expressing the willingness of the City of Farmington to apply for federal aid funding in the future for the highway 170 improvements and to agree to accept ownership of the roadway within the city limits upon project completion.

On the motion of Alderman Bell and seconded by Alderman Lipford and by the consent of all members present, Resolution 2015-09 was approved. City Attorney Tennant read Resolution 2015-09 by title only.

Request approval to purchase New Holland tractor and loader for the Street Department and transfer the Massey Ferguson tractor to the Parks Department.

Public Works Supervisor Shelly requested the lease to purchase of a New Holland Tractor and loader for the street department and transfer the Massey Ferguson tractor to the Parks Department.

On the motion of Alderman Bell and seconded by Alderman Lipford and by the consent of all members present, the motion was approved. .

There being no further business to come before the council and on the motion of Alderman Bryant and seconded by Alderman Lipford and by the consent of all members present, the meeting adjourned at 6:36 pm until the next regularly scheduled meeting to be held Monday November 9, 2015 at 6:00 pm, in the City Council Chambers in City Hall, located at 354 West Main Street, Farmington, Arkansas.

Approved;

Mayor Ernie Penn

City Clerk Kelly Penn

GENERAL FUND
Balance Sheet
10/31/15

Book Value
Oct 2015
Actual

Assets

Current Assets

Cash

CATASTROPHIC MONEY MARKET	136,361.01
GENERAL FUND CHECKING ACCT	937,233.11
GENERAL FUND MONEY MARKET	2,402,181.02
Total Current Assets	\$3,475,775.14
Total Assets	\$3,475,775.14

Fund Balance

Suplus Carryover

CY SURPLUS (DEFICIT)	1,556,388.80
FUND BALANCE	1,919,386.34
Total Fund Balance	\$3,475,775.14
Total Liabilities and Equity	\$3,475,775.14

GENERAL FUND
SALES TAX REPORT
10/01/15 to 10/31/15

	Oct 2015	Oct 2014
	Oct 2015	Oct 2014
	Actual	Actual
Revenue		
ALCOHOL SALES TAX	214.80	561.40
CITY SALES TAX REVENUES	42,872.57	37,229.84
SALES TAX - OTHER	90,296.62	88,292.95
STREET CITY SALES TAX	14,290.86	12,409.94
Total Revenue	\$147,674.85	\$138,494.13
Total Gross Profit	\$147,674.85	\$138,494.13
Total Net Income (Loss) From Operations	\$147,674.85	\$138,494.13
Total Net Income (Loss)	\$147,674.85	\$138,494.13

GENERAL FUND

Statement of Revenue and Expenditures

	Year-To-Date	Year-To-Date	Year-To-Date	Annual Budget	Annual Budget
	Jan 2015 Oct 2015 Actual	Jan 2015 Oct 2015 Budget	Jan 2015 Oct 2015 Variance	Jan 2015 Dec 2015	Jan 2015 Dec 2015 Variance
Revenue & Expenditures					
GENERAL REVENUES					
Revenue					
ACCIDENT REPORT REVENUES	810.00	500.00	310.00	600.00	210.00
ACT 833	15,284.15	14,166.70	1,117.45	17,000.00	(1,715.85)
ALCOHOL SALES TAX	3,125.70	1,500.00	1,625.70	1,800.00	1,325.70
ANIMAL CONTROL REVENUES	2,060.00	2,500.00	(440.00)	3,000.00	(940.00)
BUILDING INSPECTION FEES	87,189.50	33,333.30	53,856.20	40,000.00	47,189.50
BUSINESS LICENSES	5,125.00	4,166.70	958.30	5,000.00	125.00
CITY COURT FINES	38,776.50	46,000.00	(7,223.50)	55,200.00	(16,423.50)
CITY SALES TAX REVENUES	408,634.50	330,327.50	78,307.00	396,393.00	12,241.50
COUNTY TURNBACK	312,310.79	315,416.66	(3,105.87)	378,500.00	(66,189.21)
DEVELOPMENT FEES	19,882.00	833.30	19,048.70	1,000.00	18,882.00
FRANCHISE FEES	319,136.43	275,000.00	44,136.43	330,000.00	(10,863.57)
GARAGE SALE PERMITS	2,800.00	2,500.00	300.00	3,000.00	(200.00)
GRANTS	4,200.00	0.00	4,200.00	0.00	4,200.00
INTEREST REVENUES	1,943.56	1,666.70	276.86	2,000.00	(56.44)
MISCELLANEOUS REVENUES	186,287.15	1,000.00	185,287.15	1,200.00	185,087.15
PARK RENTAL	1,260.00	1,000.00	260.00	1,200.00	60.00
SALES TAX - OTHER	871,210.69	800,916.66	70,294.03	961,100.00	(89,889.31)
SPORTS COMPLEX FEES	49,916.37	46,666.70	3,249.67	56,000.00	(6,083.63)
SRO REIMBURSEMENT REVENUES	27,884.92	27,083.30	801.62	32,500.00	(4,615.08)
STATE TURNBACK	81,610.02	83,333.30	(1,723.28)	100,000.00	(18,389.98)
Revenue	\$2,439,447.28	\$1,987,910.82	\$451,536.46	\$2,385,493.00	\$53,954.28
Gross Profit	\$2,439,447.28	\$1,987,910.82	\$0.00	\$2,385,493.00	\$0.00
Revenue Less Expenditures	\$2,439,447.28	\$1,987,910.82	\$0.00	\$2,385,493.00	\$0.00
Net Change in Fund Balance	\$2,439,447.28	\$1,987,910.82	\$0.00	\$2,385,493.00	\$0.00

GENERAL FUND

Statement of Revenue and Expenditures

	Year-To-Date	Year-To-Date	Year-To-Date	Annual Budget	Annual Budget
	Jan 2015	Jan 2015	Jan 2015	Jan 2015	Dec 2015
	Actual	Budget	Variance	Dec 2015	Variance
ADMINISTRATIVE DEPT					
Expenses					
ADDITIONAL SERVICES EXPENSE	86,957.12	137,500.00	(50,542.88)	165,000.00	(78,042.88)
ADVERTISING EXPENSE	2,205.30	4,166.70	(1,961.40)	5,000.00	(2,794.70)
BUILDING MAINT & CLEANING	23,619.96	33,333.30	(9,713.34)	40,000.00	(16,380.04)
INSURANCES EXPENSE	9,385.63	21,666.70	(12,281.07)	26,000.00	(16,614.37)
LEGAL FEES	100.00	8,333.30	(8,233.30)	10,000.00	(9,900.00)
MATERIALS & SUPPLIES EXPENSE	10,861.18	18,333.30	(7,472.12)	22,000.00	(11,138.82)
MISCELLANEOUS EXPENSE	80,311.24	1,666.70	78,644.54	2,000.00	78,311.24
NEW EQUIPMENT PURCHASE	8,807.69	13,333.30	(4,525.61)	16,000.00	(7,192.31)
PAYROLL EXP - CITY ATTRNY	17,941.68	25,833.30	(7,891.62)	31,000.00	(13,058.32)
PAYROLL EXP - ELECTED OFFICIA	63,308.62	69,583.34	(6,274.72)	83,500.00	(20,191.38)
PAYROLL EXP - REGULAR	169,217.52	180,416.66	(11,199.14)	216,500.00	(47,282.48)
PLANNING COMMISSION	10,011.76	16,166.70	(6,154.94)	19,400.00	(9,388.24)
POSTAGE EXPENSE	1,846.64	3,333.30	(1,486.66)	4,000.00	(2,153.36)
PROFESSIONAL SERVICES	20,418.00	34,583.30	(14,165.30)	41,500.00	(21,082.00)
REPAIR & MAINT - OFFICE EQUIP	1,169.60	4,166.70	(2,997.10)	5,000.00	(3,830.40)
TECHNICAL SUPPORT	3,762.88	9,166.70	(5,403.82)	11,000.00	(7,237.12)
TRAVEL, TRAINING & MEETINGS	9,733.09	12,500.00	(2,766.91)	15,000.00	(5,266.91)
UTILITIES EXPENSES	35,099.45	41,666.70	(6,567.25)	50,000.00	(14,900.55)
Expenses	\$554,757.36	\$635,750.00	(\$80,992.64)	\$762,900.00	(\$208,142.64)
Revenue Less Expenditures	(\$554,757.36)	(\$635,750.00)	\$0.00	(\$762,900.00)	\$0.00
Net Change in Fund Balance	(\$554,757.36)	(\$635,750.00)	\$0.00	(\$762,900.00)	\$0.00

GENERAL FUND

Statement of Revenue and Expenditures

	Year-To-Date Jan 2015 Oct 2015 Actual	Year-To-Date Jan 2015 Oct 2015 Budget	Year-To-Date Jan 2015 Oct 2015 Variance	Annual Budget Jan 2015 Dec 2015	Annual Budget Jan 2015 Dec 2015 Variance
ANIMAL CONTROL DEPT					
Expenses					
FUEL EXPENSES	951.52	2,041.70	(1,090.18)	2,450.00	(1,498.48)
MATERIALS & SUPPLIES EXPENSE	266.19	500.00	(233.81)	600.00	(333.81)
NEW EQUIPMENT PURCHASE	0.00	666.70	(666.70)	800.00	(800.00)
PAYROLL EXP - REGULAR	41,159.72	43,750.00	(2,590.28)	52,500.00	(11,340.28)
PROFESSIONAL SERVICES	9,280.00	13,416.70	(4,136.70)	16,100.00	(6,820.00)
REPAIR & MAINT - EQUIPMENT	114.83	1,302.50	(1,187.67)	1,563.00	(1,448.17)
TRAVEL, TRAINING & MEETINGS	0.00	416.70	(416.70)	500.00	(500.00)
UNIFORMS/GEAR EXPENSE	566.08	606.70	(40.62)	728.00	(161.92)
Expenses	\$52,338.34	\$62,701.00	(\$10,362.66)	\$75,241.00	(\$22,902.66)
Revenue Less Expenditures	(\$52,338.34)	(\$62,701.00)	\$0.00	(\$75,241.00)	\$0.00
Net Change in Fund Balance	(\$52,338.34)	(\$62,701.00)	\$0.00	(\$75,241.00)	\$0.00

GENERAL FUND

Statement of Revenue and Expenditures

	Year-To-Date Jan 2015 Oct 2015 Actual	Year-To-Date Jan 2015 Oct 2015 Budget	Year-To-Date Jan 2015 Oct 2015 Variance	Annual Budget Jan 2015 Dec 2015	Annual Budget Jan 2015 Dec 2015 Variance
BUILDING PERMIT DEPT					
Expenses					
FUEL EXPENSES	1,437.90	2,500.00	(1,062.10)	3,000.00	(1,562.10)
MATERIALS & SUPPLIES EXPENSE	411.41	833.30	(421.89)	1,000.00	(588.59)
PAYROLL EXP - REGULAR	58,773.12	62,166.66	(3,393.54)	74,600.00	(15,826.88)
REPAIR & MAINT - EQUIPMENT	245.64	833.30	(587.66)	1,000.00	(754.36)
TRAVEL, TRAINING & MEETINGS	1,330.31	2,645.80	(1,315.49)	3,175.00	(1,844.69)
UNIFORMS/GEAR EXPENSE	549.56	625.00	(75.44)	750.00	(200.44)
Expenses	\$62,747.94	\$69,604.06	(\$6,856.12)	\$83,525.00	(\$20,777.06)
Revenue Less Expenditures	(\$62,747.94)	(\$69,604.06)	\$0.00	(\$83,525.00)	\$0.00
Net Change in Fund Balance	(\$62,747.94)	(\$69,604.06)	\$0.00	(\$83,525.00)	\$0.00

GENERAL FUND

Statement of Revenue and Expenditures

	Year-To-Date	Year-To-Date	Year-To-Date	Annual Budget	Annual Budget
	Jan 2015 Oct 2015 Actual	Jan 2015 Oct 2015 Budget	Jan 2015 Oct 2015 Variance	Jan 2015 Dec 2015	Jan 2015 Dec 2015 Variance
FIRE DEPT					
Expenses					
FUEL EXPENSES	4,204.16	6,666.66	(2,462.50)	8,000.00	(3,795.84)
HAZMAT EXPENSES	2,270.12	2,000.00	270.12	2,400.00	(129.88)
MATERIALS & SUPPLIES EXPENSE	5,860.17	6,250.00	(389.83)	7,500.00	(1,639.83)
MISCELLANEOUS EXPENSE	0.00	416.70	(416.70)	500.00	(500.00)
NEW EQUIPMENT PURCHASE	0.00	4,356.70	(4,356.70)	5,228.00	(5,228.00)
PAYROLL EXP - REGULAR	176,344.43	179,375.00	(3,030.57)	215,250.00	(38,905.57)
REPAIR & MAINT - EQUIPMENT	1,458.44	2,500.00	(1,041.56)	3,000.00	(1,541.56)
REPAIR & MAINT - TRUCK	1,265.85	4,166.70	(2,900.85)	5,000.00	(3,734.15)
TRAVEL, TRAINING & MEETINGS	706.41	3,333.30	(2,626.89)	4,000.00	(3,293.59)
UNIFORMS/GEAR EXPENSE	3,981.47	9,301.70	(5,320.23)	11,162.00	(7,180.53)
Expenses	\$196,091.05	\$218,366.76	(\$22,275.71)	\$262,040.00	(\$65,948.95)
Revenue Less Expenditures	(\$196,091.05)	(\$218,366.76)	\$0.00	(\$262,040.00)	\$0.00
Net Change in Fund Balance	(\$196,091.05)	(\$218,366.76)	\$0.00	(\$262,040.00)	\$0.00

GENERAL FUND

Statement of Revenue and Expenditures

	Year-To-Date Jan 2015 Oct 2015 Actual	Year-To-Date Jan 2015 Oct 2015 Budget	Year-To-Date Jan 2015 Oct 2015 Variance	Annual Budget Jan 2015 Dec 2015	Annual Budget Jan 2015 Dec 2015 Variance
LAW ENFORCE - COURT					
Expenses					
MATERIALS & SUPPLIES EXPENSE	751.26	1,750.00	(998.74)	2,100.00	(1,348.74)
MISCELLANEOUS EXPENSE	0.00	333.30	(333.30)	400.00	(400.00)
NEW EQUIPMENT PURCHASE	699.99	2,500.00	(1,800.01)	3,000.00	(2,300.01)
PAYROLL EXP - REGULAR	88,951.21	79,583.30	9,367.91	95,500.00	(6,548.79)
SPECIAL COURT COSTS	0.00	5,560.00	(5,560.00)	6,672.00	(6,672.00)
TRAVEL, TRAINING & MEETINGS	905.59	1,625.00	(719.41)	1,950.00	(1,044.41)
Expenses	\$91,308.05	\$91,351.60	(\$43.55)	\$109,622.00	(\$18,313.95)
Revenue Less Expenditures	(\$91,308.05)	(\$91,351.60)	\$0.00	(\$109,622.00)	\$0.00
Net Change in Fund Balance	(\$91,308.05)	(\$91,351.60)	\$0.00	(\$109,622.00)	\$0.00

GENERAL FUND

Statement of Revenue and Expenditures

	Year-To-Date	Year-To-Date	Year-To-Date	Annual Budget	Annual Budget
	Jan 2015	Jan 2015	Jan 2015	Jan 2015	Jan 2015
	Actual	Budget	Variance	Dec 2015	Dec 2015
LAW ENFORCE - POLICE					
Expenses					
BREATHALYZER EXPENSES	957.82	666.70	291.12	800.00	157.82
DRUG TASK FORCE	1,500.00	1,666.70	(166.70)	2,000.00	(500.00)
FUEL EXPENSES	20,424.80	31,250.00	(10,825.20)	37,500.00	(17,075.20)
MATERIALS & SUPPLIES EXPENSE	22,066.29	26,578.30	(4,512.01)	31,894.00	(9,827.71)
MISCELLANEOUS EXPENSE	12.25	833.30	(821.05)	1,000.00	(987.75)
NEW EQUIPMENT PURCHASE	23,462.00	22,500.00	962.00	27,000.00	(3,538.00)
PAYROLL EXP - REGULAR	498,513.05	529,375.00	(30,861.95)	635,250.00	(136,736.95)
PAYROLL EXP - SRO	50,005.17	56,000.00	(5,994.83)	67,200.00	(17,194.83)
REPAIR & MAINT - AUTOMOBILES	13,050.11	13,333.30	(283.19)	16,000.00	(2,949.89)
REPAIR & MAINT - EQUIPMENT	1,238.52	2,500.00	(1,261.48)	3,000.00	(1,761.48)
TRAVEL, TRAINING & MEETINGS	742.75	7,916.70	(7,173.95)	9,500.00	(8,757.25)
UNIFORMS/GEAR EXPENSE	4,769.61	7,916.70	(3,147.09)	9,500.00	(4,730.39)
Expenses	\$636,742.37	\$700,536.70	(\$63,794.33)	\$840,644.00	(\$203,901.63)
Revenue Less Expenditures	(\$636,742.37)	(\$700,536.70)	\$0.00	(\$840,644.00)	\$0.00
Net Change in Fund Balance	(\$636,742.37)	(\$700,536.70)	\$0.00	(\$840,644.00)	\$0.00

GENERAL FUND

Statement of Revenue and Expenditures

	Year-To-Date Jan 2015 Oct 2015 Actual	Year-To-Date Jan 2015 Oct 2015 Budget	Year-To-Date Jan 2015 Oct 2015 Variance	Annual Budget Jan 2015 Dec 2015	Annual Budget Jan 2015 Dec 2015 Variance
LIBRARY					
Expenses					
LIBRARY TRANSFER	24,695.00	20,579.20	4,115.80	24,695.00	0.00
Expenses	\$24,695.00	\$20,579.20	\$4,115.80	\$24,695.00	\$0.00
Revenue Less Expenditures	(\$24,695.00)	(\$20,579.20)	\$0.00	(\$24,695.00)	\$0.00
Net Change in Fund Balance	(\$24,695.00)	(\$20,579.20)	\$0.00	(\$24,695.00)	\$0.00

GENERAL FUND

Statement of Revenue and Expenditures

	Year-To-Date	Year-To-Date	Year-To-Date	Annual Budget	Annual Budget
	Jan 2015 Oct 2015 Actual	Jan 2015 Oct 2015 Budget	Jan 2015 Oct 2015 Variance	Jan 2015 Dec 2015	Jan 2015 Dec 2015 Variance
PARKS DEPT					
Expenses					
FUEL EXPENSES	2,010.47	1,833.30	177.17	2,200.00	(189.53)
MATERIALS & SUPPLIES EXPENSE	3,394.94	4,166.66	(771.72)	5,000.00	(1,605.06)
MISCELLANEOUS EXPENSE	12.25	1,250.00	(1,237.75)	1,500.00	(1,487.75)
NEW EQUIPMENT PURCHASE	23,339.92	10,000.00	13,339.92	12,000.00	11,339.92
PAYROLL EXP - REGULAR	35,609.42	40,625.00	(5,015.58)	48,750.00	(13,140.58)
PAYROLL EXP - SPORTS COMPLEX	45,779.29	48,125.00	(2,345.71)	57,750.00	(11,970.71)
PROFESSIONAL SERVICES	0.00	833.30	(833.30)	1,000.00	(1,000.00)
REPAIR & MAINT - EQUIPMENT	1,233.17	1,666.70	(433.53)	2,000.00	(766.83)
SPORTS PARK FUEL	1,100.17	1,666.70	(566.53)	2,000.00	(899.83)
SPORTS PARK MATERIALS	17,846.34	10,000.00	7,846.34	12,000.00	5,846.34
SPORTS PARK NEW EQUIP	34,917.34	13,107.50	21,809.84	15,729.00	19,188.34
SPORTS PARK PROF SERV	33,851.30	26,666.70	7,184.60	32,000.00	1,851.30
SPORTS PARK REPAIR/MAINT	2,611.80	997.50	1,614.30	1,197.00	1,414.80
SPORTS PARK UNIFORMS	747.80	625.00	122.80	750.00	(2.20)
SPORTS PARK UTILITIES	8,837.96	25,000.00	(16,162.04)	30,000.00	(21,162.04)
UNIFORMS/GEAR EXPENSE	599.16	625.00	(25.84)	750.00	(150.84)
UTILITIES EXPENSES	2,640.62	1,833.30	807.32	2,200.00	440.62
Expenses	\$214,531.95	\$189,021.66	\$25,510.29	\$226,826.00	(\$12,294.05)
Revenue Less Expenditures	(\$214,531.95)	(\$189,021.66)	\$0.00	(\$226,826.00)	\$0.00
Net Change in Fund Balance	(\$214,531.95)	(\$189,021.66)	\$0.00	(\$226,826.00)	\$0.00

GENERAL FUND

Statement of Revenue and Expenditures

	Year-To-Date Jan 2015 Oct 2015 Actual	Year-To-Date Jan 2015 Oct 2015 Budget	Year-To-Date Jan 2015 Oct 2015 Variance	Annual Budget Jan 2015 Dec 2015	Annual Budget Jan 2015 Dec 2015 Variance
TRANSFERS BETWEEN FUNDS					
Revenue					
STREET CITY SALES TAX	136,211.50	0.00	136,211.50	0.00	136,211.50
STREET COUNTY TURNBACK	34,232.16	0.00	34,232.16	0.00	34,232.16
Revenue	\$170,443.66	\$0.00	\$170,443.66	\$0.00	\$170,443.66
Gross Profit	\$170,443.66	\$0.00	\$0.00	\$0.00	\$0.00
Expenses					
STREET CITY SALE TAX	136,211.50	0.00	136,211.50	0.00	136,211.50
STREET COUNTY TURNBACK	34,232.16	0.00	34,232.16	0.00	34,232.16
Expenses	\$170,443.66	\$0.00	\$170,443.66	\$0.00	\$170,443.66

GENERAL FUND

Statement of Revenue and Expenditures

	Year-To-Date Jan 2015 Oct 2015 Actual	Year-To-Date Jan 2015 Oct 2015 Budget	Year-To-Date Jan 2015 Oct 2015 Variance	Annual Budget Jan 2015 Dec 2015	Annual Budget Jan 2015 Dec 2015 Variance
Fund Balances					
Beginning Fund Balance	2,869,539.92	0.00	0.00	0.00	0.00
Net Change in Fund Balance	606,235.22	(0.16)	0.00	0.00	0.00
Ending Fund Balance	3,475,775.14	0.00	0.00	0.00	0.00

STREET FUND
Balance Sheet
10/31/15

Book Value
Oct 2015
Actual

Assets

Current Assets

Cash

STREET FUND CHECKING ACCT	339,031.31
Total Current Assets	\$339,031.31
Total Assets	\$339,031.31

Fund Balance

Suplus Carryover

CY SURPLUS (DEFICIT)	(347,619.23)
FUND BALANCE	686,650.54
Total Fund Balance	\$339,031.31
Total Liabilities and Equity	\$339,031.31

STREET FUND
Statement of Revenue and Expenditures

	Year-To-Date Jan 2015 Oct 2015 Actual	Year-To-Date Jan 2015 Oct 2015 Budget	Year-To-Date Jan 2015 Oct 2015 Variance	Annual Budget Jan 2015 Dec 2015	Annual Budget Jan 2015 Dec 2015 Variance
Revenue & Expenditures					
Revenue					
INTEREST REVENUES	79.01	83.30	(4.29)	100.00	(20.99)
MISCELLANEOUS REVENUES	7,585.72	83.30	7,502.42	100.00	7,485.72
STREET CITY SALES TAX	136,211.50	100,000.00	36,211.50	120,000.00	16,211.50
STREET COUNTY TURNBACK	34,232.16	33,333.30	898.86	40,000.00	(5,767.84)
STREET STATE TURNBACK	330,809.01	322,194.20	8,614.81	386,633.00	(55,823.99)
Revenue	\$508,917.40	\$455,694.10	\$53,223.30	\$546,833.00	(\$37,915.60)
Gross Profit	\$508,917.40	\$455,694.10	\$0.00	\$546,833.00	\$0.00
Expenses					
FUEL EXPENSES	4,818.03	7,500.00	(2,681.97)	9,000.00	(4,181.97)
INSURANCES EXPENSE	532.21	1,916.70	(1,384.49)	2,300.00	(1,767.79)
MATERIALS & SUPPLIES EXPENSE	10,149.15	10,833.30	(684.15)	13,000.00	(2,850.85)
MISCELLANEOUS EXPENSE	90.54	416.70	(326.16)	500.00	(409.46)
NEW EQUIPMENT PURCHASE	51,581.64	41,666.70	9,914.94	50,000.00	1,581.64
PAYROLL EXP - REGULAR	130,279.51	143,500.00	(13,220.49)	172,200.00	(41,920.49)
PROFESSIONAL SERVICES	21,096.46	10,000.00	11,096.46	12,000.00	9,096.46
REPAIR & MAINT - EQUIPMENT	2,116.76	8,333.30	(6,216.54)	10,000.00	(7,883.24)
STREET LIGHTS	37,045.99	40,000.00	(2,954.01)	48,000.00	(10,954.01)
STREET/ROAD REPAIRS	409,149.51	184,860.80	224,288.71	221,833.00	187,316.51
TRAVEL, TRAINING & MEETINGS	0.00	833.30	(833.30)	1,000.00	(1,000.00)
UNIFORMS/GEAR EXPENSE	1,803.56	1,666.66	136.90	2,000.00	(196.44)
UTILITIES EXPENSES	3,678.04	4,166.70	(488.66)	5,000.00	(1,321.96)
Expenses	\$672,341.40	\$455,694.16	\$216,647.24	\$546,833.00	\$125,508.40
Revenue Less Expenditures	(\$163,424.00)	(\$0.06)	\$0.00	\$0.00	\$0.00
Net Change in Fund Balance	(\$163,424.00)	(\$0.06)	\$0.00	\$0.00	\$0.00
Fund Balances					
Beginning Fund Balance	502,455.31	0.00	0.00	0.00	0.00
Net Change in Fund Balance	(163,424.00)	(0.06)	0.00	0.00	0.00
Ending Fund Balance	339,031.31	0.00	0.00	0.00	0.00

LIBRARY FUND
Balance Sheet
10/31/15

Book Value
Oct 2015
Actual

Assets

Current Assets

Cash

LIBRARY CHECKING ACCT	97,576.54
Total Current Assets	\$97,576.54
Total Assets	\$97,576.54

Fund Balance

Suplus Carryover

CY SURPLUS (DEFICIT)	53,015.82
FUND BALANCE	44,560.72
Total Fund Balance	\$97,576.54
Total Liabilities and Equity	\$97,576.54

LIBRARY FUND
Statement of Revenue and Expenditures

	Year-To-Date Jan 2015 Oct 2015 Actual	Year-To-Date Jan 2015 Oct 2015 Budget	Year-To-Date Jan 2015 Oct 2015 Variance	Annual Budget Jan 2015 Dec 2015	Annual Budget Jan 2015 Dec 2015 Variance
Revenue & Expenditures					
Revenue					
FINES/LOST ITEMS	4,283.35	2,500.00	1,783.35	3,000.00	1,283.35
INTEREST REVENUES	14.05	0.00	14.05	0.00	14.05
MISCELLANEOUS REVENUES	972.07	0.00	972.07	0.00	972.07
TRANS FROM GENERAL FUND	24,695.00	20,579.20	4,115.80	24,695.00	0.00
WASHINGTON CO LIBRARY REVE	115,727.98	117,973.30	(2,245.32)	141,568.00	(25,840.02)
Revenue	\$145,692.45	\$141,052.50	\$4,639.95	\$169,263.00	(\$23,570.55)
Gross Profit	\$145,692.45	\$141,052.50	\$0.00	\$169,263.00	\$0.00
Expenses					
BOOKS AND MEDIA	18,933.84	26,666.70	(7,732.86)	32,000.00	(13,066.16)
INSURANCES EXPENSE	1,950.00	1,250.00	700.00	1,500.00	450.00
MATERIALS & SUPPLIES EXPENSE	7,467.92	5,000.00	2,467.92	6,000.00	1,467.92
MISCELLANEOUS EXPENSE	109.39	250.00	(140.61)	300.00	(190.61)
NEW EQUIPMENT PURCHASE	0.00	1,250.00	(1,250.00)	1,500.00	(1,500.00)
PAYROLL EXP - REGULAR	78,203.15	94,166.70	(15,963.55)	113,000.00	(34,796.85)
POSTAGE EXPENSE	152.75	333.30	(180.55)	400.00	(247.25)
PROGRAMS EXPENSE	481.29	416.70	64.59	500.00	(18.71)
REPAIR & MAINT - BUILDING	3,468.10	5,000.00	(1,531.90)	6,000.00	(2,531.90)
TECHNICAL SUPPORT	0.00	219.20	(219.20)	263.00	(263.00)
TRAVEL, TRAINING & MEETINGS	91.50	250.00	(158.50)	300.00	(208.50)
UTILITIES EXPENSES	6,889.82	6,250.00	639.82	7,500.00	(610.18)
Expenses	\$117,747.76	\$141,052.60	(\$23,304.84)	\$169,263.00	(\$51,515.24)
Revenue Less Expenditures	\$27,944.69	(\$0.10)	\$0.00	\$0.00	\$0.00
Net Change in Fund Balance	\$27,944.69	(\$0.10)	\$0.00	\$0.00	\$0.00
Fund Balances					
Beginning Fund Balance	69,631.85	0.00	0.00	0.00	0.00
Net Change in Fund Balance	27,944.69	(0.10)	0.00	0.00	0.00
Ending Fund Balance	97,576.54	0.00	0.00	0.00	0.00

Minutes of the Regular Farmington City Council Meeting October 12, 2015

The regular meeting of the Farmington City Council scheduled for Monday October 12, 2015 was called to order at 6:00 pm by Mayor Ernie Penn. City Clerk Kelly Penn called the roll and the following Aldermen answered to their names: Patsy Pike, Sherry Mathews, Keith Lipford, Linda Bell, Brenda Cunningham, Bobby Morgan, Diane Bryant and Shelly Parsley. Also present were City Attorney Tennant and City Business Manager McCarville.

Mayor Penn led the Pledge of Allegiance.

Comments from Citizens – None.

Approval of the minutes for the September 14, 2015 regular meeting of the city council. – On the motion of Alderman Bell and seconded by Alderman Bryant and by the consent of all members present, the minutes for the meeting were approved as presented.

Financial Reports –City Clerk Penn advised that city sales tax was up \$ 10,582.89, county sales tax was up \$6637.95 for a total increase of \$17230.85. The Aldermen were given a 2016 budget for review and will be discussed at the November meeting.

Entertain a motion to read all Ordinances and Resolutions by title only - On the motion of Alderman Bryant and seconded by Alderman Lipford and by the consent of all members present, the motion was approved.

Proclamations, Special Announcements, Committee/Commission Appointments
Mayor Penn announced that James (Jay) Moore is being appointed to fill the remainder of Josh Clary's 3 year term expiring in February 2016. Alderman Pike thanked Floyd Shelley for all of the work his department did for the Garden Club.

Committee Reports –

Economic Development Report included in the packet.

Items to remove from City of Farmington Inventory –

Removal of Frigidaire Refrigerator, tag # 0027, serial # LA32609746

City staff recommended the removal of the Frigidaire Refrigerator, it is not working and the cost to repair was almost half the cost to purchase a new one.

On the motion of Alderman Morgan and seconded by Alderman Bryant and by the consent of all members present, the motion was approved to remove from inventory Frigidaire Refrigerator tag # 0027, serial number LA 32609746.

Removal of 6 Remington shotguns

Police Chief Hubbard requested the removal of 6 Remington Shotguns.

Remington 870 shotguns, serial numbers: D281152M, D281232M, D281239M, D281246M, D281251M, D281275M.

On the motion of Alderman Cunningham and seconded by Alderman Lipford and by the consent of all members present, the motion was approved

Removal of 1 Police Unit

Police Chief Hubbard requested the removal of a 2006 Dodge Charger #2B3KA43G66H403752 Unit 06-01 and that the unit be placed out for bids.

On the motion of Alderman Bryant and seconded by Alderman Morgan and by the consent of all members present, the motion was approved.

Unfinished Business – NONE



City of Farmington
354 W. Main Street
P.O. Box 150
Farmington, AR 72730
479-267-3865
479-267-3805 (fax)

MEMO

To: Farmington City Council
Ernie Penn, Mayor
Kelly Penn, City Clerk
From: Brenda Coleman
Re: Remove Dell computer from inventory
Date: November 9, 2015

Recommendation

Requesting the removal of the following computer - Dell Optiplex 745 from city inventory, serial #B12M2D1, inventory tag #360.

Background

Computer no longer works.

Budget Impact

None

ORDINANCE NO. 2015-08

AN ORDINANCE TO VACATE A DRAINAGE EASEMENT ON LOT 12, OWL CREEK SUBDIVISION, TO THE CITY OF FARMINGTON, ARKANSAS AND FOR OTHER PURPOSES

WHEREAS, a petition was duly filed with the city council of the City of Farmington, Arkansas on the 10th day of August, 2015 asking the city council to vacate and abandon a drainage easement on Lot 12, Owl Creek Subdivision, which is described as follows, to- wit:

A DRAINAGE EASEMENT LOCATED IN LOT NUMBERED 12 OF OWL CREEK SUBDIVISION, AS SHOWN ON THE RECORDED FINAL PLAT OF SAID SUBDIVISION RECORDED IN PLAT BOOK 23 AT PAGE 18 OF THE RECORDS OF THE CIRCUIT CLERK AND EX-OFFICIO RECORDER OF WASHINGTON COUNTY, ARKANSAS, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS, TO-WIT: BEGINNING AT A POINT WHICH IS N00°00'43"W 186.22' FROM AN EXISTING ALUMINUM MONUMENT IN CONCRETE MARKING THE SOUTHEAST CORNER OF SAID LOT 12 AND RUNNING THENCE S89°59'17"W 61.92', THENCE S53°30'20"W 109.41', THENCE N88°29'07"W 134.30', THENCE N52°14'56"W 137.08', THENCE N72°56'48"W 169.20', THENCE S65°45'51"W 117.55', THENCE N00°01'22"E 240.03', THENCE N70°43'26"E 118.63', THENCE S77°39'08"E 133.68', THENCE S68°19'15"E 161.14', THENCE S46°37'58"E 92.62', THENCE S77°58'02"E 110.29', THENCE N71°35'34"E 98.88', THENCE S00°00'43"E 159.47' TO THE POINT OF TERMINATION OF SAID EASEMENT, CONTAINING 3.39 ACRES, MORE OR LESS. SUBJECT TO ALL EASEMENTS AND RIGHTS-OF-WAY OF RECORD

WHEREAS, after due notice as required by law, the council has, at the time and place mentioned in the notice, heard all persons desiring to be heard on the question and has ascertained that the real property, hereinbefore described, has heretofore

been dedicated to the public use as a drainage easement herein described; has never been actually used by the public for a drainage easement subsequent to the dedication of the property, and that public interest and welfare will not be adversely affected by the abandonment of the drainage easement described hereinabove.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FARMINGTON, ARKANSAS:

Section 1. The City of Farmington, Arkansas hereby releases, vacates, and abandons all its rights, together with the rights of the public generally, in and to a portion of Lot 12, Owl Creek Subdivision, that is described as follows, to-wit:

A DRAINAGE EASEMENT LOCATED IN LOT NUMBERED 12 OF OWL CREEK SUBDIVISION, AS SHOWN ON THE RECORDED FINAL PLAT OF SAID SUBDIVISION RECORDED IN PLAT BOOK 23 AT PAGE 18 OF THE RECORDS OF THE CIRCUIT CLERK AND EX-OFFICIO RECORDER OF WASHINGTON COUNTY, ARKANSAS, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS, TO-WIT: BEGINNING AT A POINT WHICH IS N00°00'43"W 186.22' FROM AN EXISTING ALUMINUM MONUMENT IN CONCRETE MARKING THE SOUTHEAST CORNER OF SAID LOT 12 AND RUNNING THENCE S89°59'17"W 61.92', THENCE S53°30'20"W 109.41', THENCE N88°29'07"W 134.30', THENCE N52°14'56"W 137.08', THENCE N72°56'48"W 169.20', THENCE S65°45'51"W 117.55', THENCE N00°01'22"E 240.03', THENCE N70°43'26"E 118.63', THENCE S77°39'08"E 133.68', THENCE S68°19'15"E 161.14', THENCE S46°37'58"E 92.62', THENCE S77°58'02"E 110.29', THENCE N71°35'34"E 98.88', THENCE S00°00'43"E 159.47' TO THE POINT OF TERMINATION OF SAID EASEMENT, CONTAINING 3.39 ACRES, MORE OR LESS. SUBJECT TO ALL EASEMENTS AND RIGHTS-OF-WAY OF RECORD

Section 2. A copy of the ordinance duly certified by the city clerk shall be filed in the office of the recorder of the county and recorded in the deed records of the county.

Section 3. This ordinance shall take effect and be in force from and after its passage.

Passed this 9th day of November, 2015.

Approved:

Mayor Ernie Penn

Attest:

Kelly Penn, City Clerk

ORDINANCE NO. 2015-09

AN ORDINANCE TO APPROVE THE INTERLOCAL AGREEMENT FOR AMBULANCE SERVICES AND FOR EXPANDED MEMBERSHIP IN THE WASHINGTON COUNTY REGIONAL AMBULANCE AUTHORITY WITH WASHINGTON COUNTY, ARKANSAS

WHEREAS, the cities of Farmington, Prairie Grove, Elkins, Johnson, Goshen, Greenland, Lincoln, Winslow, West Fork, Tontitown, Elm Springs and Fayetteville have agreed to enter into an Interlocal Agreement with Washington County, Arkansas for the continuation of the Washington County Regional Ambulance Authority to provide ambulance services in accordance with Ark. Code Ann. §14-14-910, Ark. Code Ann. §25-20-101 and Ark. Code Ann. §14-266-101; and

WHEREAS, it is acknowledged by the respective members of the regional authority that the continued availability of ambulance service is crucial for the continued health and safety of the residents of the cities and the county; and

WHEREAS, the city council has determined that it is in the best interest of the citizenry of the City of Farmington to agree to and participate with the aforementioned cities and Washington County in an interlocal agreement for continued ambulance services.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FARMINGTON, ARKANSAS:

Section 1: That the Interlocal Agreement for Continuation and Expansion of Ambulance Services, which is attached hereto and incorporated herein as Exhibit "A", should be and is hereby approved and the mayor is hereby authorized to execute the agreement on behalf of the City of Farmington.

Section 2: Repealing Clause. All other ordinances and parts of ordinances in conflict herewith are hereby repealed.

Section 3: Severability Clause. In the event any part of this ordinance is declared inoperative or invalid as a result of a statute or judicial decision, then only that portion expressly so declared to be inoperative or invalid shall be affected thereby and all other provisions hereof shall remain in full force and effect.

Section 4: Effective Date. That the City Council of the City of Farmington, Arkansas further determines that the renewal of the interlocal agreement and passage of this ordinance is necessary for the continuation of ambulance services for the citizenry of the City of Farmington; therefore, an emergency is hereby declared and this ordinance shall be in full force and effect from and after its passage and approval.

PASSED AND APPROVED this 9th day of November, 2015.

APPROVED:

By: _____
Ernie Penn, Mayor

ATTEST:

By: _____
Kelly Penn, City Clerk

AGREEMENT
FOR CONTINUATION AND EXPANSION OF AMBULANCE SERVICES AND FOR
EXPANDED MEMBERSHIP IN THE WASHINGTON COUNTY REGIONAL
AMBULANCE AUTHORITY

THIS INTERLOCAL AGREEMENT FOR AMBULANCE SERVICES AND FOR EXPANDED MEMBERSHIP IN THE WASHINGTON COUNTY REGIONAL AMBULANCE AUTHORITY (“Agreement”) is made and entered into by and between the WASHINGTON COUNTY REGIONAL AMBULANCE AUTHORITY (“Authority” or “WCRAA”), WASHINGTON COUNTY, ARKANSAS, (“County”) and the cities of ELKINS, ELM SPRINGS, FARMINGTON, FAYETTEVILLE, GOSHEN, GREENLAND, JOHNSON LINCOLN, PRAIRIE GROVE, TONTITOWN, WEST FORK, and WINSLOW (“Cities”).

WHEREAS, A.C.A. §14-14-910, A.C.A. §25-20-101, and A.C.A. §14-266-102 authorize cities and counties to enter into contracts to co-operate or join with each other to provide emergency and non-emergency medical services and to specify the responsibilities of all parties; and,

WHEREAS, all parties acknowledge that the continued provision of ambulance service is crucial for the continued health and safety of the residents of the named Cities and the County; and,

WHEREAS, the County and Cities mutually agree that the continuation of an Ambulance Authority or similar entity with participation by and coverage for the Cities of Elm Springs and Tontitown as provided for in A.C.A. §14-14-910, A.C.A. §25-20-101 and A.C.A. §14-266-101 *et. seq* is in the best long-term interests of the parties; and,

WHEREAS, the City of Springdale, which had previously provided ambulance coverage to the Cities of Elm Springs, Tontitown and the northern half of the City of Johnson and the unincorporated areas of northern Washington County, will cease to provide such coverage on December 31, 2015;

WHEREAS, The Cities of Elm Springs and Tontitown do not currently participate in WCRAA as established in an original Interlocal Agreement in 2008, but will begin participation beginning in 2016 and with execution of this Agreement; and,

WHEREAS, said Authority should consist of representatives of all of the above named Cities and the County; and,

WHEREAS, the Original Agreement for Ambulance Services forming the WCRAA is set to renew on its own terms in December 31, 2016 unless a party to that Original Agreement notifies the other parties of its intent to withdraw by September 1, 2016; and

WHEREAS, all parties intend for the WCRAA to continue in operation and administration beyond said December 31, 2016 renewal, with the WCRAA continuing to exist as

it does today with the exception of adding to membership the Cities of Elm Springs and Tontitown; and

WHEREAS, the parties acknowledge that their financial contributions to the WCRAA as set forth in this Agreement and previous Agreements funding the WCRAA is for and in consideration of (a) ambulance service coverage within in each of their respective cities, for the cities, and in the unincorporated areas of Washington County for the County, and (b) beginning or continued participation in the WCRAA; and

WHEREAS, all parties acknowledge that the continuation and expansion of membership of the WCRAA will demand close and continued cooperation of all parties.

NOW, THEREFORE, IT IS AGREED:

ARTICLE 1. AUTHORITY ORGANIZATION.

(a) The chief executive officer of each entity shall represent said entity on the Board of Directors of the Authority to be known as the Washington County Regional Ambulance Authority.

(b) The Board shall meet no less than annually to transact all business associated with the powers and responsibilities conferred upon it. However, the Board shall reserve to itself the right to meet on whatever basis it determines is appropriate.

(c) The Board shall employ an executive director/chief to manage a regional ambulance system.

(d) In order to ensure maximum efficiency and effectiveness of the operation, an executive committee shall be formed to be charged with the oversight of the day-to-day operation of the system. The members of said executive committee shall be as follows:

- (1) The County appointee who shall reside in the unincorporated service area.
- (2) The Fayetteville City Council appointee;
- (3) A second Fayetteville appointee (Both City Council appointees shall serve at the pleasure of the City Council and can be removed and replaced by different representatives by City Council Resolution.);
- (4) A small city appointee to be chosen by the aforesated cities, excluding the City of Fayetteville;
- (5) A Nursing Home or medical profession representative who shall reside in the City of Fayetteville to be chosen by the County appointee; the Fayetteville appointees, and the small city appointee.

- (6) A Hospital representative who shall reside in the City of Fayetteville to be chosen by the County appointee; the Fayetteville appointees, and the small city appointee.
- (7) A representative of the financial community residing in the service area to be chosen by the County appointee, the Fayetteville appointees and the small city appointee.

ARTICLE 2. PURPOSES, POWERS, RIGHTS, OBLIGATIONS AND RESPONSIBILITIES OF THE CREATED ENTITY.

(a) All parties acknowledge that the need to create an entity to own, operate and manage an ambulance service is necessary and appropriate.

(b) The Authority created herein shall have the following powers:

- (1) To provide advanced life support emergency ambulance service in the designated area;
- (2) To provide emergency medical dispatch including pre-arrival instructions in accordance with approved dispatch protocols;
- (3) To set ambulance user fees;
- (4) To own system revenues;
- (5) To provide exclusive emergency and non-emergency (within the cities only) ambulance service;
- (6) To enter into mutual aid and automatic aid Agreements with neighboring ambulance services for emergency services;
- (7) Comprehensive regulatory powers over the ambulance system performance;
- (8) Ownership of or access to key components of the system infrastructure;
- (9) Centralize medical direction and clinical oversight of the ambulance system to the extent deemed necessary;
- (10) To promulgate rules and regulations to further effectuate the purposes of this Agreement;
- (11) To own and dispose of real and personal property;

- (12) To adopt and oversee comprehensive system performance on an annual basis to include periodic revisions to comply with emerging technologies and changes in clinical and operational standards.

(c) Washington County Regional Ambulance Authority's Specific Duties.

The Authority created herein shall have the following specific duties and responsibilities **in addition to** the statutory and administrative requirements of §14-266-109, the Arkansas Medical Practices Act, and any other government or professional standards.

- (1) Response time metrics shall be analyzed no less than monthly to determine the need for additional ambulances and staff to maintain agreed upon service levels.

(2) Reporting Requirements.

- (A) Fayetteville. On the third Tuesday of July each year, the Washington County Regional Ambulance Authority by the two Fayetteville representatives on the Executive Committee shall appear before the Fayetteville City Council to present:

- (i) The written annual, audited report of the previous year's financial and response data reports;

- (ii) A written report of the financial and response data for the first half of the current year;

- (iii) Plans and projections to replace or enlarge capital property and equipment within the next 18 months;

- (iv) Plans and justifications for any personnel increases within the next 18 months; and

- (v) Revenue/expense projections for the next 18 months.

- (B) Any Other Member of This Authority. Upon written request by any other member of this authority, the Board Member representing that entity shall provide the full written and oral report referred to in (A) to that City or to the County during its regular July or August meeting.

ARTICLE 3. FINANCING; TRAINING; COMPLIANCE WITH A.C.A. §20-13-301 ET. SEQ.

- (a) All parties acknowledge that the need for a guaranteed revenue source independent of and in addition to fees for service is necessary in order to ensure the continued viability of said service.

(b) The annual regional ambulance service-funding source for all parties of this Agreement shall be based upon the most recent Federal Census including any special Census.

- (1) All Cities shall pay \$6.06 per capita based on the 2010 Federal Census.
- (2) Washington County shall pay \$17.56 per capita for the unincorporated population of Washington County based on the 2010 Federal Census. Additionally, Washington County shall pay the amount of \$223,000, previously paid to Springdale Fire Department for ambulance coverage, to the Authority for a period of five years starting in January 2016 and ending in December 31, 2020.

	2010 Census	2016 payment
Farmington	5,974	\$36,202
Prairie Grove	4,380	\$26,543
Elkins	2,648	\$16,047
Elm Springs	1,535	\$9,302
Johnson	3,354	\$20,325
Goshen	1,071	\$6,490
Greenland	1,259	\$7,630
Lincoln	2,249	\$13,629
Winslow	391	\$2,369
Tontitown	2,460	\$14,908
West Fork	2,317	\$14,041
Fayetteville	73,580	\$445,895
County-Rural	38,142	\$669,774
County SFD		\$223,000
	139,360	\$1,506,155

(c) The Authority shall continue to seek a sustainable funding source with the goal of reducing subsidies proportionately across the board.

(d) Except as stated above, no party to this Agreement may be financially obligated without the approval of its governing body.

(e) All governing bodies who are parties to this Agreement must approve any increases in subsidy.

(f) A percentage of these funds shall be set aside for replacement of capital items.

(g) The ambulance service owned or under contract with the Authority shall be required to provide, at no additional charge, the Arkansas Department of Health 24 hour basic refresher course to all EMT certified firefighters that act as first responders with said ambulance service.

- (h) The financing provided by the parties hereto shall be from general revenues; furthermore, the financing and this Agreement are contingent upon compliance with A.C.A. §20-13-301 et. seq. by the County and all the parties will cooperate to the extent necessary in complying with such.
- (i) In addition to the per capita payments, the County, Elm Springs, Johnson and Tontitown agree to pay the below agreed upon cost of financing the additional ambulance and equipment financed by the Authority to begin coverage for the area previously covered by the City of Springdale:

Ambulance and Equipment Costs

Financing the ambulance and equipment starting in 2016 over a five-year period will result in an estimated payment of \$4,500 per month.

The following table reflects each party’s contribution for the ambulance and equipment financing based on per capita percent of total.

EXPANDED COVERAGE 2016

Ambulance & Equipment Purchase Agreement

	CENSUS		MTHLY		YEARLY		5 YEAR
ELM SPRINGS	1,535	\$	562	\$	6,748	\$	33,742
JOHNSON	1828	\$	670	\$	8,036	\$	40,182
TONTITOWN	2460	\$	901	\$	10,815	\$	54,075
COUNTY	6460	\$	2,367	\$	28,400	\$	142,001
	12,283	\$	4,500	\$	54,000	\$	270,000

ARTICLE 4. TERM.

This initial term of this Agreement shall be from January 1, 2016 at 12:00 a.m. (midnight) through December 31, 2020 at 11:59 p.m. This Agreement shall be automatically renewed with possible changes to **Article 3 Financing** for an additional five year term unless any party notifies the Authority in writing of its refusal to participate in the Authority and this Agreement by September 1, 2020. All parties agree to consider the effects of the 2020 Decennial Federal Census, as well as future censuses upon the division of the County Sales Tax between the County and the Cities and the proportional changes of the populations of the Cities and the unincorporated portions of Washington County and make any adjustment or amendments advisable and necessary to **Article 3** to ensure financial viability of the Authority and fairness for all parties. A second automatic renewal shall occur on December 31, 2025 unless any party notifies the Authority in writing of its refusal to participate in the Authority and this Agreement by September 1, 2025. A substantial review of the financial status of the Authority and all parties should occur in 2021 after the 2020 Federal Decennial Census and prior to further renewals of this Agreement.

Notwithstanding the above terms, all parties to this Agreement may withdraw from this Agreement upon six months' written notice to the Authority and shall only be responsible to pay its per capita fee for that pro-rata portion of the year.

ARTICLE 5. CONTINUATION OF OWNERSHIP OF EQUIPMENT BELONGING TO AND OPERATION OF WASHINGTON COUNTY REGIONAL AMBULANCE AUTHORITY.

Property currently owned by WCRAA and all other property and resources of the Authority purchased during its existence or owned by it on July 2, 2011, or thereafter shall remain the Authority's exclusive property throughout the Authority's existence. It is the intent of all parties that WCRAA's current operations, administration, policies, practices and procedures as they now exist shall continue for the length of this Agreement. Furthermore, it is the intent of all parties that all legal obligations of and rights now belonging to the WCRAA shall continue to bind or inure to the benefit of, as the case may be, the WCRAA during the length of this Agreement. The WCRAA shall continue to exist as a corporate body as it has since the first Interlocal Agreement forming the WCRAA, with the sole exception that the Cities of Elm Springs and Tontitown shall become full members of the WCRAA upon execution of this Agreement and while they honor their obligations hereunder, as any other participating entity. This Agreement shall be construed to effectuate this intent.

ARTICLE 6. SEVERABILITY.

The provisions of this Agreement are declared to be severable. If any provision hereof shall be held to be invalid or to be inapplicable to any person or circumstance, such holdings shall not affect the ability or the applicability of the remainder hereof.

ARTICLE 7. EFFECTIVE DATE.

This Agreement shall not be effective until approved and signed by all parties in accordance with the law.

APPENDIX TO AGREEMENT

APPENDIX DEFINITION OF TERMS WHEN AND IF USED.

Ambulance Authority: Quasi-governmental entity created to oversee and deliver ambulance service in a specified geographical service area.

Ambulance Service: Means emergency and non-emergency transport services offered by the Authority, including management, supervision, mass gathering and community events.

Exclusivity: Sole provider emergency and non-emergency ambulance rights granted by ordinance or resolution by each party to the extent allowed by State Law.

Per Capita: Funding structure set forth by this Agreement based on population. Cities contribute at \$6.06 per capita due to the increased number of calls generated within their city limits. The County contributes at \$17.56 per capita due to the increased coverage area and decreased density of call volume in the unincorporated areas of the County. No reduction of any entity's gross subsidy shall occur during the initial term of this Agreement.

Subsidy: Government funds requested by the Authority to provide ambulance service.

User Fees: Fees charged to patients treated or transported by the ambulance service, or fees charged to an individual or an organization for ambulance standby coverage.

Signed this _____ day of _____, 2015.

**CITY OF
FARMINGTON, ARKANSAS**

By: _____
Ernie Penn, Mayor

ATTEST:

By: _____
Kelly Penn, City Clerk

Signed this _____ day of _____, 2015.

WASHINGTON COUNTY REGIONAL AMBULANCE AUTHORITY

By: _____
Becky Stewart, Executive Director

By: _____
Bruce Ledford, Chairman of the Board

ATTEST:

By: _____
Ernie Penn, Secretary of the Board

RESOLUTION NO. 2015-10

A RESOLUTION IN SUPPORT OF THE GIF FIRE PROTECTION GRANT

WHEREAS, the City of Farmington, Arkansas has determined the Farmington Fire Department meets eligibility requirements necessary to apply for a grant under the GIF Fire Protection Grant; and

WHEREAS, the City of Farmington Fire Department has presented a recommendation for use of grant funding; and

WHEREAS, the City of Farmington has presented plans to purchase six Scott S.C.B.A. air packs and recognizes the need for the project, concurs its importance, and supports the efforts to proceed with the same

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FARMINGTON, ARKANSAS:

That the Mayor of Farmington is hereby authorized to submit an application of formal request to the Arkansas Rural Development Commission for purposes of securing state grant funds in the amount of \$42,000.00 to aid the Farmington Fire Department in executing the proposed project and that the Mayor of Farmington is further authorized to administer the grant funds for the project.

PASSED AND APPROVED on this 9th day of November, 2015.

APPROVED:

By: _____
Ernie Penn, Mayor

ATTEST:

By: _____
Kelly Penn, City Clerk

RESOLUTION NO. 2015-11

A RESOLUTION PROVIDING FOR THE ADOPTION OF A BUDGET FOR THE CITY OF FARMINGTON, ARKANSAS, FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 2016 AND ENDING DECEMBER 31, 2016, APPROPRIATING MONEY FOR EACH ITEM OF EXPENDITURE THEREIN PROVIDED FOR; AND FOR OTHER PURPOSES.

WHEREAS, the City Council has made a comprehensive study and review of the proposed budget submitted by the mayor, and;

WHEREAS, it is the finding and conclusion of the City Council that the schedules and exhibits of anticipated revenues and expenditures for the calendar year appear to be as accurate as possible for budgetary purposes.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FARMINGTON, ARKANSAS:

Section 1: This resolution shall be known as the budget resolution for the City of Farmington, Arkansas, for the twelve (12) month period beginning January 1, 2016 and ending December 31, 2016. The attached budget, incorporated herein as if set out word for word and figure for figure, reflects estimated revenues and expenditures as set forth on the succeeding pages.

Section 2: The respective funds for each item of expenditure proposed in the budget for 2016 are hereby approved and adopted for the operation of the City of Farmington, Arkansas, by the City Council on this date and constitute an appropriation of funds which are lawfully applicable to the items contained within the budget. This budget may be altered or revised by action of this governing body and unpledged funds may be subsequently appropriated to another purpose except as prohibited by law. A.C.A. § 14-58-203(a).

Section 3: The Mayor or his duly-authorized representative may approve for payment, out of funds appropriated by this budget or otherwise approved by the city council for those purposes, or may disapprove any bills, debts, or liabilities asserted as claims against the City up to a maximum amount allowed by Arkansas law and the payment or disapproval of any bills, debts or liabilities exceeding that amount shall require the confirmation of this governing body. A.C.A. § 14-58-305 Provided, however, that the

execution of all contracts and conveyances and lease contracts shall be performed by the mayor and city clerk when authorized by a resolution in writing and approved by a majority vote of the city council present and participating.

Section 4: If any provision of this resolution or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the resolution which can be given effect without the invalid provision or application, and to this end the provisions of this resolution are declared to be severable.

PASSED AND APPROVED this 9th day of November, 2015.

APPROVED:

By: _____
Ernie Penn, Mayor

ATTEST:

Kelly Penn, City Clerk

**GENERAL REVENUES
GENERAL FUND**

	2015 BUDGET	2016 BUDGET	
	Budget	Budget	
	01/01/15	01/01/16	Calculated
	12/31/15	12/31/16	Total
<input type="checkbox"/> Revenue			
<input type="checkbox"/> Court Fines and Fees			
CITY COURT FINES	55,200.00	48,000.00	48,000.00
Court Fines and Fees Total	48,000.00	48,000.00	48,000.00
<input type="checkbox"/> State Turnback			
STATE TURNBACK	100,000.00	100,000.00	100,000.00
State Turnback Total	100,000.00	100,000.00	100,000.00
<input type="checkbox"/> Other Permits and Charges			
ACCIDENT REPORT REVENUES	600.00	600.00	600.00
ACT 833	17,000.00	17,000.00	17,000.00
ANIMAL CONTROL REVENUES	3,000.00	2,500.00	2,500.00
BUILDING INSPECTION FEES	40,000.00	60,000.00	60,000.00
BUSINESS LICENSES	5,000.00	5,000.00	5,000.00
DEVELOPMENT FEES	1,000.00	7,000.00	7,000.00
GARAGE SALE PERMITS	3,000.00	3,000.00	3,000.00
INTEREST REVENUES	2,000.00	2,000.00	2,000.00
MISCELLANEOUS REVENUES	1,200.00	1,200.00	1,200.00
PARK RENTAL	1,200.00	1,200.00	1,200.00
SPORTS COMPLEX FEES	56,000.00	50,000.00	50,000.00
SRO REIMBURSEMENT REVENUES	32,500.00	35,000.00	35,000.00
Other Permits and Charges Total	184,500.00	184,500.00	184,500.00
<input type="checkbox"/> Franchise Tax			
FRANCHISE FEES	330,000.00	350,000.00	350,000.00
Franchise Tax Total	350,000.00	350,000.00	350,000.00
<input type="checkbox"/> Local Sales Taxes			
ALCOHOL SALES TAX	1,800.00	2,278.00	2,278.00
CITY SALES TAX REVENUES	396,393.00	491,957.00	491,957.00
SALES TAX - OTHER	961,100.00	1,051,956.00	1,051,956.00
Local Sales Taxes Total	1,546,191.00	1,546,191.00	1,546,191.00
<input type="checkbox"/> 5-Mill Tax			
COUNTY TURNBACK	378,500.00	400,000.00	400,000.00
5-Mill Tax Total	400,000.00	400,000.00	400,000.00
Revenue Total	2,628,691.00	2,628,691.00	2,628,691.00
<input type="checkbox"/> Assets			
<input type="checkbox"/> Cash			
GENERAL FUND CHECKING ACCT	2,385,493.00	2,628,691.00	2,628,691.00
Cash Total	2,385,493.00	2,628,691.00	2,628,691.00
Assets Total	2,385,493.00	2,628,691.00	2,628,691.00

**ADMINISTRATIVE DEPT
GENERAL FUND**

	2015 BUDGET	2016 BUDGET	
	Budget	Budget	
	01/01/15 12/31/15	01/01/16 12/31/16	Calculated Total
<input type="checkbox"/> Expenses			
<input type="checkbox"/> Salaries Expense			
PAYROLL EXP - CITY ATTRNY	31,000.00	32,175.00	32,175.00
PAYROLL EXP - ELECTED OFFICIAL	83,500.00	83,500.00	83,500.00
PAYROLL EXP - REGULAR	216,500.00	236,443.00	236,443.00
Salaries Expense Total	331,000.00	352,118.00	352,118.00
<input type="checkbox"/> Administrative Expense			
ADDITIONAL SERVICES EXPENSE	165,000.00	185,000.00	185,000.00
Administrative Expense Total	165,000.00	185,000.00	185,000.00
<input type="checkbox"/> Fixed Asset Expense			
NEW EQUIPMENT PURCHASE	16,000.00	16,000.00	16,000.00
Fixed Asset Expense Total	16,000.00	16,000.00	16,000.00
<input type="checkbox"/> Supplies Expense			
BUILDING MAINT & CLEANING	40,000.00	40,000.00	40,000.00
MATERIALS & SUPPLIES EXPENSE	22,000.00	22,000.00	22,000.00
Supplies Expense Total	62,000.00	62,000.00	62,000.00
<input type="checkbox"/> Utilities Expense			
UTILITIES EXPENSES	50,000.00	50,000.00	50,000.00
Utilities Expense Total	50,000.00	50,000.00	50,000.00
<input type="checkbox"/> Other Expense			
ADVERTISING EXPENSE	5,000.00	5,000.00	5,000.00
INSURANCES EXPENSE	26,000.00	30,656.00	30,656.00
LEGAL FEES	10,000.00	10,000.00	10,000.00
MISCELLANEOUS EXPENSE	2,000.00	2,000.00	2,000.00
PLANNING COMMISSION	19,400.00	19,400.00	19,400.00
POSTAGE EXPENSE	4,000.00	4,000.00	4,000.00
PROFESSIONAL SERVICES	41,500.00	41,500.00	41,500.00
REPAIR & MAINT - OFFICE EQUIP	5,000.00	5,000.00	5,000.00
TECHNICAL SUPPORT	11,000.00	11,000.00	11,000.00
TRAVEL, TRAINING & MEETINGS	15,000.00	15,000.00	15,000.00
Other Expense Total	138,900.00	143,556.00	143,556.00
Expenses Total	762,900.00	808,674.00	808,674.00

**ANIMAL CONTROL DEPT
GENERAL FUND**

	2015 BUDGET		2016 BUDGET		
	Budget		Budget		
	01/01/15	12/31/15	01/01/16	12/31/16	
				Calculated	
				Total	
<input type="checkbox"/> Expenses					
<input type="checkbox"/> Salaries Expense					
PAYROLL EXP - REGULAR	52,500.00		54,149.00		54,149.00
Salaries Expense Total	52,500.00		54,149.00		54,149.00
<input type="checkbox"/> Fixed Asset Expense					
NEW EQUIPMENT PURCHASE	800.00		800.00		800.00
Fixed Asset Expense Total	800.00		800.00		800.00
<input type="checkbox"/> Supplies Expense					
MATERIALS & SUPPLIES EXPENSE	600.00		600.00		600.00
UNIFORMS/GEAR EXPENSE	728.00		728.00		728.00
Supplies Expense Total	1,328.00		1,328.00		1,328.00
<input type="checkbox"/> Other Expense					
FUEL EXPENSES	2,450.00		2,450.00		2,450.00
PROFESSIONAL SERVICES	16,100.00		18,965.00		18,965.00
REPAIR & MAINT - EQUIPMENT	1,563.00		1,563.00		1,563.00
TRAVEL, TRAINING & MEETINGS	500.00		500.00		500.00
Other Expense Total	20,613.00		23,478.00		23,478.00
Expenses Total	75,241.00		79,755.00		79,755.00

**BUILDING PERMIT DEPT
GENERAL FUND**

	2015 BUDGET	2016 BUDGET	
	Budget		
	01/01/15	01/01/16	Calculated
	12/31/15	12/31/16	Total
<input type="checkbox"/> Expenses			
<input type="checkbox"/> Salaries Expense			
PAYROLL EXP - REGULAR	74,600.00	77,804.00	77,804.00
Salaries Expense Total	74,600.00	77,804.00	77,804.00
<input type="checkbox"/> Supplies Expense			
MATERIALS & SUPPLIES EXPENSE	1,000.00	1,500.00	1,500.00
UNIFORMS/GEAR EXPENSE	750.00	750.00	750.00
Supplies Expense Total	1,750.00	2,250.00	2,250.00
<input type="checkbox"/> Other Expense			
FUEL EXPENSES	3,000.00	3,500.00	3,500.00
REPAIR & MAINT - EQUIPMENT	1,000.00	1,500.00	1,500.00
TRAVEL, TRAINING & MEETINGS	3,175.00	3,483.00	3,483.00
Other Expense Total	7,175.00	8,483.00	8,483.00
Expenses Total	83,525.00	88,537.00	88,537.00

**FIRE DEPT
GENERAL FUND**

	2015 BUDGET	2016 BUDGET	
	Budget	Budget	
	01/01/15	01/01/16	Calculated
	12/31/15	12/31/16	Total
<input type="checkbox"/> Expenses			
<input type="checkbox"/> Salaries Expense			
PAYROLL EXP - REGULAR	215,250.00	283,280.00	283,280.00
Salaries Expense Total	215,250.00	283,280.00	283,280.00
<input type="checkbox"/> Fixed Asset Expense			
NEW EQUIPMENT PURCHASE	5,228.00	5,228.00	5,228.00
Fixed Asset Expense Total	5,228.00	5,228.00	5,228.00
<input type="checkbox"/> Supplies Expense			
MATERIALS & SUPPLIES EXPENSE	7,500.00	7,500.00	7,500.00
UNIFORMS/GEAR EXPENSE	11,162.00	11,162.00	11,162.00
Supplies Expense Total	18,662.00	18,662.00	18,662.00
<input type="checkbox"/> Other Expense			
FUEL EXPENSES	8,000.00	8,000.00	8,000.00
HAZMAT EXPENSES	2,400.00	2,400.00	2,400.00
MISCELLANEOUS EXPENSE	500.00	500.00	500.00
REPAIR & MAINT - EQUIPMENT	3,000.00	3,000.00	3,000.00
REPAIR & MAINT - TRUCK	5,000.00	5,000.00	5,000.00
TRAVEL, TRAINING & MEETINGS	4,000.00	4,000.00	4,000.00
Other Expense Total	22,900.00	22,900.00	22,900.00
Expenses Total	262,040.00	330,070.00	330,070.00

**LAW ENFORCE - COURT
GENERAL FUND**

			2015 BUDGET	2016 BUDGET	
			Budget	Budget	
			01/01/15	01/01/16	Calculated
			12/31/15	12/31/16	Total
<input type="checkbox"/>	Expenses				
<input type="checkbox"/>	Salaries Expense				
		PAYROLL EXP - REGULAR	95,500.00	103,250.00	103,250.00
		Salaries Expense Total	95,500.00	103,250.00	103,250.00
<input type="checkbox"/>	Fixed Asset Expense				
		NEW EQUIPMENT PURCHASE	3,000.00	3,000.00	3,000.00
		Fixed Asset Expense Total	3,000.00	3,000.00	3,000.00
<input type="checkbox"/>	Supplies Expense				
		MATERIALS & SUPPLIES EXPENSE	2,100.00	1,100.00	1,100.00
		Supplies Expense Total	2,100.00	1,100.00	1,100.00
<input type="checkbox"/>	Other Expense				
		MISCELLANEOUS EXPENSE	400.00	400.00	400.00
		SPECIAL COURT COSTS	6,672.00	6,500.00	6,500.00
		TRAVEL, TRAINING & MEETINGS	1,950.00	1,950.00	1,950.00
		Other Expense Total	9,022.00	8,850.00	8,850.00
		Expenses Total	109,622.00	116,200.00	116,200.00

**LAW ENFORCE - POLICE
GENERAL FUND**

	2015 BUDGET	2016 BUDGET	Calculated Total
	Budget	Budget	
	01/01/15 12/31/15	01/01/16 12/31/16	
<input type="checkbox"/> Expenses			
<input type="checkbox"/> Salaries Expense			
PAYROLL EXP - REGULAR	635,250.00	726,251.00	726,251.00
PAYROLL EXP - SRO	67,200.00	70,560.00	70,560.00
Salaries Expense Total	702,450.00	796,811.00	796,811.00
<input type="checkbox"/> Fixed Asset Expense			
NEW EQUIPMENT PURCHASE	27,000.00	27,000.00	27,000.00
Fixed Asset Expense Total	27,000.00	27,000.00	27,000.00
<input type="checkbox"/> Supplies Expense			
BREATHALYZER EXPENSES	800.00	800.00	800.00
MATERIALS & SUPPLIES EXPENSE	31,894.00	31,894.00	31,894.00
UNIFORMS/GEAR EXPENSE	9,500.00	9,500.00	9,500.00
Supplies Expense Total	42,194.00	42,194.00	42,194.00
<input type="checkbox"/> Other Expense			
DRUG TASK FORCE	2,000.00	2,000.00	2,000.00
FUEL EXPENSES	37,500.00	37,500.00	37,500.00
MISCELLANEOUS EXPENSE	1,000.00	1,000.00	1,000.00
REPAIR & MAINT - AUTOMOBILES	16,000.00	16,000.00	16,000.00
REPAIR & MAINT - EQUIPMENT	3,000.00	3,000.00	3,000.00
TRAVEL, TRAINING & MEETINGS	9,500.00	9,500.00	9,500.00
Other Expense Total	69,000.00	69,000.00	69,000.00
Expenses Total	840,644.00	935,005.00	935,005.00

LIBRARY DEPT
GENERAL FUND

		2015 BUDGET	2016 BUDGET	
		Budget	Budget	
		01/01/15	01/01/16	Calculated
		12/31/15	12/31/16	Total
<input type="checkbox"/>	Expenses			
<input type="checkbox"/>	Other Expense			
	LIBRARY TRANSFER	24,695.00	30,000.00	30,000.00
	Other Expense Total	30,000.00	30,000.00	30,000.00
	Expenses Total	30,000.00	30,000.00	30,000.00
<input type="checkbox"/>	Assets			
<input type="checkbox"/>	Cash			
	GENERAL FUND CHECKING ACCT	(24,695.00)	(30,000.00)	(30,000.00)
	Cash Total	(24,695.00)	(30,000.00)	(30,000.00)
	Assets Total	(24,695.00)	(30,000.00)	(30,000.00)

**PARKS DEPT
GENERAL FUND**

	2015 BUDGET	2016 BUDGET	
	Budget	Budget	
	01/01/15	01/01/16	Calculated
	12/31/15	12/31/16	Total
<input type="checkbox"/> Expenses			
<input type="checkbox"/> Salaries Expense			
PAYROLL EXP - REGULAR	48,750.00	50,063.00	50,063.00
PAYROLL EXP - SPORTS COMPLEX	57,750.00	58,853.00	58,853.00
Salaries Expense Total	108,916.00	108,916.00	108,916.00
<input type="checkbox"/> Fixed Asset Expense			
NEW EQUIPMENT PURCHASE	12,000.00	10,000.00	10,000.00
Fixed Asset Expense Total	10,000.00	10,000.00	10,000.00
<input type="checkbox"/> Supplies Expense			
MATERIALS & SUPPLIES EXPENSE	5,000.00	5,000.00	5,000.00
UNIFORMS/GEAR EXPENSE	750.00	750.00	750.00
Supplies Expense Total	5,750.00	5,750.00	5,750.00
<input type="checkbox"/> Utilities Expense			
UTILITIES EXPENSES	2,200.00	3,000.00	3,000.00
Utilities Expense Total	3,000.00	3,000.00	3,000.00
<input type="checkbox"/> Other Expense			
FUEL EXPENSES	2,200.00	3,000.00	3,000.00
MISCELLANEOUS EXPENSE	1,500.00	1,000.00	1,000.00
PROFESSIONAL SERVICES	1,000.00	3,100.00	3,100.00
REPAIR & MAINT - EQUIPMENT	2,000.00	5,000.00	5,000.00
SPORTS PARK FUEL	2,000.00	2,000.00	2,000.00
SPORTS PARK MATERIALS	12,000.00	16,000.00	16,000.00
SPORTS PARK NEW EQUIP	15,729.00	12,000.00	12,000.00
SPORTS PARK PROF SERV	32,000.00	35,000.00	35,000.00
SPORTS PARK REPAIR/MAINT	1,197.00	14,000.00	14,000.00
SPORTS PARK UNIFORMS	750.00	750.00	750.00
SPORTS PARK UTILITIES	30,000.00	20,934.00	20,934.00
Other Expense Total	112,784.00	112,784.00	112,784.00
Expenses Total	240,450.00	240,450.00	240,450.00

STREET FUND BUDGET
STREET FUND

	2015 BUDGET		2016 BUDGET		
	Budget		Budget		
	01/01/15	12/31/15	01/01/16	12/31/16	
				Calculated Total	
<input type="checkbox"/> Revenue					
<input type="checkbox"/> State Turnback					
STREET STATE TURNBACK	386,633.00		387,443.00		387,443.00
State Turnback Total	386,633.00		387,443.00		387,443.00
<input type="checkbox"/> Other Permits and Charges					
INTEREST REVENUES	100.00		100.00		100.00
MISCELLANEOUS REVENUES	100.00		100.00		100.00
Other Permits and Charges Total	200.00		200.00		200.00
<input type="checkbox"/> Local Sales Taxes					
STREET CITY SALES TAX	120,000.00		152,000.00		152,000.00
Local Sales Taxes Total	120,000.00		152,000.00		152,000.00
<input type="checkbox"/> 5-Mill Tax					
STREET COUNTY TURNBACK	40,000.00		40,000.00		40,000.00
5-Mill Tax Total	40,000.00		40,000.00		40,000.00
Revenue Total	546,833.00		579,643.00		579,643.00
<input type="checkbox"/> Expenses					
<input type="checkbox"/> Salaries Expense					
PAYROLL EXP - REGULAR	172,200.00		178,393.00		178,393.00
Salaries Expense Total	172,200.00		178,393.00		178,393.00
<input type="checkbox"/> Fixed Asset Expense					
NEW EQUIPMENT PURCHASE	50,000.00		35,000.00		35,000.00
Fixed Asset Expense Total	50,000.00		35,000.00		35,000.00
<input type="checkbox"/> Supplies Expense					
MATERIALS & SUPPLIES EXPENSE	13,000.00		13,000.00		13,000.00
UNIFORMS/GEAR EXPENSE	2,000.00		2,000.00		2,000.00
Supplies Expense Total	15,000.00		15,000.00		15,000.00
<input type="checkbox"/> Utilities Expense					
UTILITIES EXPENSES	5,000.00		5,000.00		5,000.00
Utilities Expense Total	5,000.00		5,000.00		5,000.00
<input type="checkbox"/> Other Expense					
FUEL EXPENSES	9,000.00		9,000.00		9,000.00
INSURANCES EXPENSE	2,300.00		3,000.00		3,000.00
MISCELLANEOUS EXPENSE	500.00		500.00		500.00
PROFESSIONAL SERVICES	12,000.00		20,000.00		20,000.00
REPAIR & MAINT - EQUIPMENT	10,000.00		10,000.00		10,000.00
STREET LIGHTS	48,000.00		100,000.00		100,000.00
STREET/ROAD REPAIRS	221,833.00		203,250.00		203,250.00
TRAVEL, TRAINING & MEETINGS	1,000.00		500.00		500.00
Other Expense Total	304,633.00		346,250.00		346,250.00
Expenses Total	546,833.00		579,643.00		579,643.00

**LIBRARY BUDGET
LIBRARY FUND**

	2015 BUDGET	2016 BUDGET	
	Budget	Budget	
	01/01/15	01/01/16	Calculated
	12/31/15	12/31/16	Total
<input type="checkbox"/> Revenue			
<input type="checkbox"/> Other Permits and Charges			
FINES/LOST ITEMS	3,000.00	3,000.00	3,000.00
TRANS FROM GENERAL FUND	24,695.00	30,000.00	30,000.00
WASHINGTON CO LIBRARY REVENUES	141,568.00	144,400.00	144,400.00
Other Permits and Charges Total	169,263.00	177,400.00	177,400.00
Revenue Total	169,263.00	177,400.00	177,400.00
<input type="checkbox"/> Expenses			
<input type="checkbox"/> Salaries Expense			
PAYROLL EXP - REGULAR	113,000.00	118,000.00	118,000.00
Salaries Expense Total	113,000.00	118,000.00	118,000.00
<input type="checkbox"/> Fixed Asset Expense			
NEW EQUIPMENT PURCHASE	1,500.00	2,000.00	2,000.00
Fixed Asset Expense Total	1,500.00	2,000.00	2,000.00
<input type="checkbox"/> Supplies Expense			
BOOKS AND MEDIA	32,000.00	32,000.00	32,000.00
MATERIALS & SUPPLIES EXPENSE	6,000.00	7,000.00	7,000.00
PROGRAMS EXPENSE	500.00	1,000.00	1,000.00
Supplies Expense Total	38,500.00	40,000.00	40,000.00
<input type="checkbox"/> Utilities Expense			
UTILITIES EXPENSES	7,500.00	7,800.00	7,800.00
Utilities Expense Total	7,500.00	7,800.00	7,800.00
<input type="checkbox"/> Other Expense			
INSURANCES EXPENSE	1,500.00	2,000.00	2,000.00
MISCELLANEOUS EXPENSE	300.00	500.00	500.00
POSTAGE EXPENSE	400.00	300.00	300.00
REPAIR & MAINT - BUILDING	6,000.00	6,000.00	6,000.00
TECHNICAL SUPPORT	263.00	400.00	400.00
TRAVEL, TRAINING & MEETINGS	300.00	400.00	400.00
Other Expense Total	8,763.00	9,600.00	9,600.00
Expenses Total	169,263.00	177,400.00	177,400.00

CITY OF FARMINGTON SALARY SCHEDULE 2016 (Annual) 2% COLA

	A	B	C	D	E	F	G	H	I	J	K	L	M
Grade 1	\$20,196.43	\$20,802.32	\$21,426.39	\$22,069.18	\$22,731.26	\$23,413.20	\$24,115.59	\$24,839.06	\$25,584.23	\$26,351.76	\$27,142.31	\$27,956.58	\$28,795.28
Grade 2	\$21,206.25	\$21,842.44	\$22,497.71	\$23,172.64	\$23,867.82	\$24,583.86	\$25,321.37	\$26,081.01	\$26,861.44	\$27,669.35	\$28,499.43	\$29,356.28	\$30,169.14
Grade 3	\$22,266.56	\$22,934.56	\$23,622.60	\$24,331.28	\$25,061.21	\$25,813.05	\$26,587.44	\$27,385.07	\$28,206.62	\$29,052.82	\$29,924.40	\$30,822.13	\$31,746.80
Grade 4	\$23,379.89	\$24,081.29	\$24,803.73	\$25,547.84	\$26,314.27	\$27,103.70	\$27,916.81	\$28,754.32	\$29,616.95	\$30,505.46	\$31,420.62	\$32,363.24	\$33,334.14
Grade 5	\$24,548.89	\$25,285.35	\$26,043.91	\$26,825.23	\$27,629.99	\$28,458.89	\$29,312.65	\$30,192.03	\$31,097.80	\$32,025.69	\$32,976.95	\$33,951.40	\$35,000.84
Grade 6	\$25,776.33	\$26,548.62	\$27,346.11	\$28,166.49	\$29,011.49	\$29,881.83	\$30,778.29	\$31,701.64	\$32,652.69	\$33,623.27	\$34,614.23	\$35,626.47	\$36,750.88
Grade 7	\$27,066.15	\$27,877.10	\$28,713.42	\$29,574.82	\$30,462.06	\$31,375.92	\$32,312.20	\$33,286.72	\$34,285.32	\$35,313.88	\$36,373.30	\$37,446.49	\$38,588.43
Grade 8	\$28,418.41	\$29,270.96	\$30,149.09	\$31,053.56	\$31,985.17	\$32,944.72	\$33,933.06	\$34,951.05	\$35,999.59	\$37,079.57	\$38,191.96	\$39,337.72	\$40,517.85
Grade 9	\$29,839.33	\$30,734.51	\$31,656.54	\$32,606.24	\$33,584.42	\$34,591.96	\$35,629.72	\$36,698.61	\$37,799.56	\$38,933.55	\$40,101.56	\$41,304.60	\$42,543.74
Grade 10	\$31,331.29	\$32,271.23	\$33,239.37	\$34,236.55	\$35,263.64	\$36,321.55	\$37,411.20	\$38,533.54	\$39,689.54	\$40,880.23	\$42,111.97	\$43,369.84	\$44,670.93
Grade 11	\$32,897.86	\$33,884.79	\$34,901.34	\$35,948.38	\$37,026.83	\$38,137.63	\$39,281.76	\$40,460.21	\$41,674.02	\$42,924.24	\$44,211.97	\$45,538.33	\$46,904.48
Grade 12	\$34,542.75	\$35,579.03	\$36,646.40	\$37,745.79	\$38,878.17	\$40,044.51	\$41,245.85	\$42,483.22	\$43,757.72	\$45,070.45	\$46,422.57	\$47,815.24	\$49,249.70
Grade 13	\$36,269.89	\$37,357.98	\$38,478.72	\$39,633.08	\$40,822.08	\$42,046.74	\$43,308.14	\$44,607.39	\$45,945.61	\$47,323.98	\$48,743.69	\$50,206.01	\$51,712.19
Grade 14	\$38,083.38	\$39,225.88	\$40,402.66	\$41,614.74	\$42,863.18	\$44,149.08	\$45,473.55	\$46,837.75	\$48,242.89	\$49,690.17	\$51,180.88	\$52,716.31	\$54,297.79
Grade 15	\$39,987.55	\$41,187.18	\$42,422.79	\$43,696.48	\$45,006.34	\$46,356.53	\$47,747.23	\$49,179.64	\$50,655.03	\$52,174.68	\$53,739.92	\$55,352.12	\$57,012.68
Grade 16	\$41,986.93	\$43,246.54	\$44,543.93	\$45,880.25	\$47,256.66	\$48,674.36	\$50,134.59	\$51,638.62	\$53,187.78	\$54,783.42	\$56,426.92	\$58,119.73	\$59,863.32
Grade 17	\$44,086.27	\$45,408.86	\$46,771.13	\$48,174.26	\$49,619.49	\$51,108.07	\$52,641.32	\$54,220.56	\$55,847.17	\$57,522.59	\$59,248.27	\$61,025.71	\$62,856.48
Grade 18	\$46,290.59	\$47,679.31	\$49,109.68	\$50,582.97	\$52,100.46	\$53,663.48	\$55,273.38	\$56,931.58	\$58,639.53	\$60,398.72	\$62,210.68	\$64,077.00	\$65,999.31
Grade 19	\$48,605.12	\$50,063.27	\$51,565.17	\$53,112.12	\$54,705.49	\$56,346.65	\$58,037.05	\$59,778.16	\$61,571.51	\$63,418.65	\$65,321.21	\$67,280.85	\$69,299.27
Grade 20	\$51,035.37	\$52,566.43	\$54,143.43	\$55,767.73	\$57,440.76	\$59,163.98	\$60,938.90	\$62,767.07	\$64,650.08	\$66,589.59	\$68,587.27	\$70,644.89	\$72,764.24
Grade 21	\$53,587.14	\$55,194.76	\$56,850.60	\$58,556.12	\$60,312.80	\$62,122.18	\$63,985.85	\$65,905.42	\$67,882.59	\$69,919.07	\$72,016.64	\$74,177.14	\$76,402.45
Grade 22	\$56,266.50	\$57,954.49	\$59,693.13	\$61,483.92	\$63,328.44	\$65,228.29	\$67,185.14	\$69,200.70	\$71,276.72	\$73,415.02	\$75,616.64	\$77,885.99	\$80,223.57
Grade 23	\$59,079.82	\$60,852.22	\$62,677.78	\$64,558.12	\$66,494.86	\$68,489.71	\$70,544.40	\$72,660.73	\$74,840.55	\$77,085.77	\$79,398.34	\$81,780.29	\$84,233.70
Grade 24	\$62,033.81	\$63,894.83	\$65,811.67	\$67,786.02	\$69,819.60	\$71,914.19	\$74,071.62	\$76,293.77	\$78,582.58	\$80,940.06	\$83,368.26	\$85,869.31	\$88,445.39
Grade 25	\$65,135.51	\$67,089.57	\$69,102.26	\$71,175.33	\$73,310.59	\$75,509.90	\$77,775.20	\$80,108.46	\$82,511.71	\$84,987.06	\$87,536.67	\$90,162.77	\$92,887.66
Grade 26	\$68,392.28	\$70,444.05	\$72,557.37	\$74,734.09	\$76,976.11	\$79,285.40	\$81,663.96	\$84,113.88	\$86,637.29	\$89,236.41	\$91,913.51	\$94,670.91	\$97,511.04
Grade 27	\$71,811.89	\$73,966.25	\$76,185.24	\$78,470.80	\$80,824.92	\$83,249.67	\$85,747.16	\$88,319.57	\$90,969.16	\$93,696.23	\$96,509.18	\$99,404.46	\$102,386.59
Grade 28	\$75,402.49	\$77,664.56	\$79,994.50	\$82,394.34	\$84,866.17	\$87,412.15	\$90,034.52	\$92,735.55	\$95,517.62	\$98,383.15	\$101,334.64	\$104,374.68	\$107,505.92
Grade 29	\$79,172.61	\$81,547.79	\$83,994.23	\$86,514.05	\$89,109.47	\$91,782.76	\$94,536.24	\$97,372.33	\$100,293.50	\$103,302.30	\$106,401.37	\$109,593.41	\$112,881.22
Grade 30	\$83,131.24	\$85,625.18	\$88,193.94	\$90,839.76	\$93,564.95	\$96,371.90	\$99,263.05	\$102,240.94	\$105,308.17	\$108,467.42	\$111,721.44	\$115,073.08	\$118,525.28
Grade 31	\$87,287.81	\$89,906.44	\$92,603.63	\$95,381.74	\$98,243.20	\$101,190.49	\$104,226.21	\$107,352.64	\$110,573.58	\$113,890.79	\$117,307.51	\$120,826.74	\$124,451.54
Grade 32	\$91,652.20	\$94,401.76	\$97,233.82	\$100,150.83	\$103,155.36	\$106,250.02	\$109,437.52	\$112,720.64	\$116,102.26	\$119,585.33	\$123,172.89	\$126,868.08	\$130,674.12
Grade 33	\$96,234.81	\$99,121.85	\$102,095.51	\$105,158.37	\$108,313.12	\$111,562.52	\$114,909.39	\$118,356.67	\$121,907.37	\$125,564.60	\$129,331.53	\$133,211.48	\$137,207.82
Grade 34	\$101,046.55	\$104,077.94	\$107,200.28	\$110,416.29	\$113,728.78	\$117,140.64	\$120,654.86	\$124,274.51	\$128,002.74	\$131,842.83	\$135,798.11	\$139,872.05	\$144,068.21
Grade 35	\$106,098.87	\$109,281.84	\$112,560.30	\$115,937.10	\$119,415.22	\$122,997.67	\$126,687.60	\$130,488.23	\$134,402.88	\$138,434.97	\$142,588.02	\$146,865.66	\$151,271.53

Position Title 2015	Salary Grade
City Business Manager	23
Fire Chief	20
Police Chief	21
Finance Director/Court Clerk	22
Public Works Manager	17
Building/Code Enforcement Official	20
Police Captain	17
Patrol Sergeant	16
Police Desk Sergeant	14
Police Detective	13
Police Corporal	13
Senior Patrol Officer	12
Patrol Officer	11
Probationary Patrol Officer	10
Fire Fighter	11
Administrative Assistant	10
Animal Control/Custodian	7
Maintenance Worker (parks)	8
Maintenance Worker (street department)	7
Parks Program & Facility Coordinator	14
Librarian	17
Library Assistant	Part-time
Receptionist	Part-time



354 W. Main Street
P.O. Box 150
Farmington, AR 72730
479-267-3865
479-267-3805 (fax)

To: Farmington City Council
Ernie Penn, Mayor
Kelly Penn, City Clerk

From: BRIAN HUBBARD, CHIEF
Re: PURCHASE OF NEW UNIT
Date: 11/09/2015

Recommendation

Requesting the purchase of a new police unit, 2015 Dodge Ram 1500 Crew Cab.

Background

Purchasing of a new truck has dual purpose; to keep our fleet up dated and fully functioning as well as provide a much needed Crime Scene Investigation vehicle for the Detective. This will benefit both the PD and Detective. It will give the Detective much needed space to carry all equipment needed to process a crime scene without leaving anything behind and to avoid making additional trips. It will also benefit the PD by providing an additional inclement weather vehicle.

Discussion

The 2006 vehicle removed from inventory because of several mechanical issues which is the vehicle the Detective had been driving.

This vehicle is not driven for patrol so this will reduce high mileage, wear and tear as well as increase longevity.

Budget Impact

\$30,000



354 W. Main Street
P.O. Box 150
Farmington, AR 72730
479-267-3865
479-267-3805 (fax)

City Business Manager Report
November 2015
City Council Meeting

- We have been selected to receive the recycling grant we applied for to provide recycle containers for all city facilities. This will be in conjunction with Boston Mountain Solid Waste.
- We will have our work session on the Creekside Park plan on November 30, 2015 at 5:30 p.m.
- The Economic Development Committee is planning a tree lighting ceremony for the Saturday November 28th. It will take place in the vacant lot beside the library. The festivities will begin at 5:00 p.m. Please come and join in the festivities a flyer is attached.
- We have applied for grant money from the WalMart Foundation for benches around the trail at the Sport's Complex and to pay for the landscaping at the Veteran's Memorial.
- City Hall will be closed Wednesday November 11, 2015 for Veteran's Day. We will also be closed November 26 and 27 2015 for Thanksgiving.
- The annual Christmas Parade will be Saturday, December 5th. When we have more details about it we will let you know.

*"The best and most beautiful things in the world cannot be seen or even touched.
They must be felt with the heart." ~Helen Keller*



Please join us for the Farmington's first

Tree Lighting Ceremony

November 28, 2015

5:00 p.m.

Next to the Farmington Public Library
175 Cimarron Way
Farmington, AR

The event includes a short presentation, music by Susanna Luther and Folsom Elementary students, light refreshments provided by Briar Rose Bakery and an appearance by Santa (you are welcome to take your own photos)!

Sponsored in part by the City of Farmington and The Farmington Chamber of Commerce.





City of Farmington
372 W. Main st.
P.O. Box 150
Farmington, AR 72730

Fire Department
Chief Mark Cunningham

Phone 479-267-3338
Fax 479-267-3302

October 2015 Monthly Report for Mayor and City Council

The Fire department responded to 62 calls during the month of October and this about average for calls this year. We had 6 fires and the rest were medical, car wrecks that we call MVC's and false alarms.

October is fire prevention month and it has become a very busy month for us. Bret Cunningham is our fire prevention officer and he does a very good job in making arrangements with the school to get all the elementary schools indoctrinated with preventions of fires by our children. We actually send hundreds of kids thru this, and I believe that it has slowed down the amount of fire set by children. We send these kids home with everything from coloring books to fire prevention tips to parents after the class is over. These papers and materials are funded by the Firepup programs, a nonprofit organization which they operate with donations from our local businesses, to which we are grateful.

We had to put off our service of trucks and pumps until November, but hopefully we will finish it sometime in November.

We at the fire department gives out candy to kids coming to the fire station on Halloween and we did this again this year and we had a good number come thru and we also gave out some fire prevention materials to the too.

Thank you for your continued support of the fire department;

Mark Cunningham
Fire Chief

Farmington Police Dept.

Tickets Issued by Officer and Month for 2015

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Officer	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Bertorello, James	36	17	46	39	38	46	6	17	34	18	3	0	300
Brotherton, James	18	0	0	0	12	5	15	17	17	20	0	0	104
Catron, Joshua	40	27	33	19	22	21	11	23	24	24	1	0	245
Coker, Ira	34	8	12	9	0	0	0	0	0	0	0	0	63
Hubbard, Brian	0	0	0	1	1	0	0	9	0	1	0	0	12
Kimball, Geoffrey	25	13	43	46	42	45	32	48	40	56	0	0	390
Long, Dustin	0	0	0	0	0	2	30	30	32	17	2	0	113
Parrish, Chad	0	0	0	0	0	2	4	2	1	0	0	0	9
Thompson, Michael	0	0	6	2	1	0	0	0	2	4	0	0	15
Wilbanks, Johnie	6	1	7	9	2	3	3	6	4	2	0	0	43
Totals:	159	66	147	125	118	124	101	152	154	142	6	0	1294

Farmington Police Dept.

Offenses for Month 10/2014 and 10/2015

11/2/2015 8:19:49 AM

	<u>2014</u>	<u>2015</u>
ACV (DWI (UNLAWFUL ACT))		
5-65-103	1	0
AGENCY ASSIST		
AA	1	1
Breaking or Entering/Vehicle		
5-39-202	1	5
BURGLARY, COMMERCIAL		
5-39-201B(1)	2	0
BURGLARY, RESIDENTIAL		
5-39-201A(1)	1	0
CRIMINAL MISCHIEF - 1ST DEGREE / PROPERTY OF ANOTHER VALUE \$500 OR MORE		
5-38-203C	1	0
CRIMINAL MISCHIEF - 2ND DEGREE / PURPOSELY TAMPERS		
5-38-204(a)(2)	1	1
CRIMINAL MISCHIEF - 2ND DEGREE / RECKLESSLY DESTROYS		
5-38-204(a)(1)	1	2
DISORDERLY CONDUCT / PUBLIC PLACE USES ABUSIVE, OBSCENE SPEECH OR OBSCENE		
5-71-207A(3)	0	1
DOMESTIC BATTERING - 3RD DEGREE / PURPOSE OF CAUSING INJURY, CAUSES INJURY		
5-26-305A(2)	1	0
DRIVING ON SUSPENDED LICENSE		
27-16-303	2	1
DWI (UNLAWFUL ACT)		
5-65-103A	1	0
DWI - DRUGS (UNLAWFUL ACT)		
5-65-103B	0	2
ENDANGERING THE WELFARE OF MINOR - 3RD DEGREE		
5-27-207	1	1
Expired Tags		
27-14-304	0	1
FAILURE TO APPEAR		
5-54-120	2	6
Failure to Maintain Control		
27-51-104(6)	1	0
FAILURE TO PAY FINES & COSTS		
5-4-203	11	12
Failure to Pay Registration/No Vehicle License		
27-14-903	0	1
Fictitious Tags		

	<u>2014</u>	<u>2015</u>
27-14-306	1	1
Fire (Structure/Vehicle)		
FIRE	0	2
Following Too Close		
27-51-305	0	1
HARASSING COMMUNICATIONS / TELEPHONE, TELEGRAPH, MAIL, OR ANY WRITTEN FORM		
5-71-209A(1)	1	0
Headlamp Out		
27-36-207	1	0
Interference with Emergency Communications/2nd degree/interrupts		
5-60-125	1	0
Leaving Scene of Accident/Property Damage		
27-53-102	1	1
Left of Center		
27-51-301	1	1
No Proof Insurance		
27-22-104	2	2
No Tail Lights/Reflectors		
27-36-215	1	0
POSSESSING INSTRUMENTS OF CRIME		
5-73-102	2	1
POSSESSION OF DRUG PARAPHERNALIA		
5-64-443	1	1
POSSESSION OF METH OR COCAINE LT 2GM		
5-64-419B(1)A	0	1
POSSESSION OF SCH I OR II GT 2GM BUT LT 10GM		
5-64-419B(2)B	1	0
PUBLIC INTOXICATION / DRINKING IN PUBLIC		
5-71-212	0	1
REFUSAL TO SUBMIT		
5-65-205	1	0
Run Stop Sign		
27-51-601	0	1
RUNAWAY		
90I	0	1
SHOPLIFTING \$1,000 OR LESS		
5-36-116	0	1
THEFT \$1,000 OR LESS - ALL OTHERS		
5-36-103(b)(4)(A)	3	6
THEFT \$1,000 OR LESS - FROM BUILDING		
5-36-103(b)(4)(A)	1	2
THEFT \$1,000 OR LESS - FROM VEHICLE		
5-36-103(b)(4)(A)	0	5
THEFT \$5,000 OR LESS BUT GREATER THAN \$1000 - FROM VEHICLE		
5-36-103(b)(3)(A)	0	1

	<u>2014</u>	<u>2015</u>
THEFT BY RECEIVING		
5-36-106	1	0
THEFT LESS THAN \$1,000 (BREAKING OR ENTERING / BUILDING OR STRUCTURE)		
5-36-103(b)(4)(A)	1	0
THEFT OF PROPERTY - LOST, MISLAID, DELIVERED BY MISTAKE		
5-36-105	1	0
THEFT OF PROPERTY / ALL OTHER		
5-36-103A(1)	1	0
THEFT OF VEHICLE VALUED AT \$5,000 OR LESS BUT GREATER THAN \$1,000		
5-36-103(b)(3)(A)	0	1
VIOLATION OF A PROTECTION ORDER- MISDEMEANOR		
5-53-134(b)(1)	0	1
Totals:	50	65

Library
Circulation and Patron Services

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC
2015												
Total Circulation	5,294	4,413	5,019	4,918	4,636	5,404	5,149	4,476	4,887	4,555		
YTD Circulation	5,294	9,707	14,726	19,644	24,280	29,684	34,833	39,309	44,196	48,751		
Holds Satisfied	927	870	1,063	1,045	862	995	994	1,014	854	896		
YTD Hold Satisfied	927	1,797	2,860	3,905	4,767	5,762	6,756	7,770	8,624	9,520		
PAC Logins	832	801	1,093	1,018	1,008	853	919	779	859	874		
YTD PAC Logins	832	1,633	2,726	3,744	4,752	5,605	6,524	7,303	8,162	9,036		
New Cardholders	47	37	23	17	26	50	33	39	73	27		
YTD New Cardholders	47	84	107	124	150	200	233	272	345	372		
2014												
Total Circulation	1,642	3,610	4,428	4,518	4,757	5,663	5,854	5,670	5,564	5,302	4,408	4,891
YTD Circulation	1,642	5,252	9,680	14,198	18,955	24,618	30,472	36,142	41,706	47,008	51,416	56,307
Holds Satisfied	212	765	814	844	866	974	954	1,044	1,034	995	815	944
YTD Holds Satisfied	212	977	1,791	2,635	3,501	4,475	5,429	6,473	7,507	8,502	9,317	10,261
PAC Logins	777	748	1,048	848	979	959	1,022	1,030	993	978	889	823
YTD PAC Logins	777	1,525	2,573	3,421	4,400	5,359	6,381	7,411	8,404	9,382	10,271	11,094
New Cardholders	13	40	51	35	42	60	61	57	43	29	21	24
YTD New Cardholders	13	53	104	139	181	241	302	359	402	431	452	476
2013												
Total Circulation	5,419	4,973	5,147	5,170	4,452	5,268	6,031	5,423	4,828	4,778	4,468	4,031
YTD Circulation	5,419	10,392	15,539	20,709	25,161	30,429	36,460	41,883	46,711	51,489	55,957	59,988
Holds Satisfied	1,031	943	1,004	1,050	827	1,083	1,076	953	848	969	802	670
YTD Holds Satisfied	1,031	1,974	2,978	4,028	4,855	5,938	7,014	7,967	8,815	9,784	10,586	11,256
PAC Logins	731	697	767	663	570	656	755	708	683	816	836	766
YTD PAC Logins	731	1,428	2,195	2,858	3,428	4,084	4,839	5,547	6,230	7,046	7,882	8,648
New Cardholders	33	20	35	15	2	46	36	35	16	33	14	13
YTD New Cardholders	33	53	88	103	105	151	187	222	238	271	285	298

Library
Computer Use

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2015												
Users	362	280	286	389	279	302	343	395	347	377		
YTD Users	362	642	928	1317	1596	1898	2241	2636	2983	3360		
Device Checkout			2	1	0	0	1	1	0	0		
YTD Device Checkout			2	3	3	3	4	5	5	5		
2014												
Users	85	271	278	298	384	361	414	464	419	433	342	368
YTD Users	85	356	634	932	1316	1677	2091	2555	2974	3407	3749	4117

Library
Program Attendance

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2015												
Adult Classes/Workshops						47	16	33	18			
YTD Adult Classes/Workshops						47	63	96	114			
Book Club	14	19	9	16	14	19	12	12	10	10		
YTD Book Club	14	33	42	58	72	91	103	115	125	135		
WCLS Book Talkers	7	6	3		1	5	8		4	5		
YTD WCLS Book Talkers	7	13	16	16	17	22	30		34	39		
Children's Book Drop Monster Contest									29	29		
YTD Children's Book Drop Monster Contest									29	29		
Children's Summer Reading						65						
YTD Children's Summer Reading						65						
Children's Summer Reading Log Participation								29				
YTD Children's Summer Reading Log Participation								29				
YTD Children's Summer Reading Log Participation												
Coupon Club		7					3					
YTD Coupon Club		7					10					
Digital Book Club				12				18				
YTD Digital Book Club				12				30				
Garden Club					15			7				
YTD Garden Club					15			7				
Kiwanis of Farmington						8		13		9		
YTD Kiwanis of Farmington						8		22		33		
Library Tour								21		30		
YTD Library Tour								21		30		
WCLS Story Time		97	213	191	92	119	99	189	11			
YTD WCLS Story Time		97	310	501	593	712	811	1000	11	270		
Tech Instruction	1	3		2		1		3				
YTD Tech Instruction	1	4	4	6	6	7		10				
Test Proctor										1		
YTD Test Proctor										1		
Total Program Attendance	22	132	225	209	122	256	138	112	273	302		
2014												
Author Program Series							7		10			
YTD Author Program Series							7	7	10			
Book Club		10	13	13	12	15	7	15	17	17	17	17
YTD Book Club		10	23	36	48	63	77	92	107	121	133	147
Book Talkers	4	3	3	5	6	6	10	0	5	3	4	2
YTD Book Talkers	4	7	10	15	21	27	37	37	42	45	49	51
Coupon Club									5	3		
YTD Coupon Club									5	3		
Story Time		109	174	228	94	166	90	190	8		8	8
YTD Story Time		109	283	511	605	771	861	861	1051	1220	1362	1498
Tech Instruction			7					12	12	8	2	4
YTD Tech Instruction			7	7	7	7	7	7	19	27	29	33
Total Program Attendance	4	122	197	246	112	187	121	15	237	197	160	156

**Library
Daily Visitors**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2015												
Visits	2540	2551	2803	3036	2595	3050	2812	2773	2901	3141		
YTD Visits	2540	5091	7894	10930	13525	16575	19387	22160	25061	28202		
2014												
Visits	n/a	n/a	n/a	2916	2772	3236	3366	3085	2579	3236	2459	2724
YTD Visits	n/a	n/a	n/a	2916	5688	8924	12290	15375	17954	21190	23649	26373

Permit Report

10/01/2015 - 10/31/2015

Permit Date	Site Address	Permit Type	Type of Building	Description of Work	Square Foot	Contractor	Material & Labor	Total Fees
10/30/2015	455 Claybrook	Mechanical	Residential	HVAC for new house	3,916	Doyles Heating and Cooling	12,000	\$70.00
10/30/2015	110 Saratoga Way, suite 1-4	Mechanical	Commercial	HVAC for church remodel	5,700	Georges CommercialRef rigeration and Heating	2,000	\$20.00
10/30/2015	41 W Main	Building	Commercial	New Church	9,321	The Cone Group	1,771,000	\$7,098.50
10/29/2015	310 W Main	Demo	Commercial	Demolition	0	Red Line Contractors	0	\$50.00
10/28/2015	267 Broyles	Mechanical	Commercial	HVAC for storage buildings	46,000	Comfort Heat and Air	19,900	\$110.00
10/27/2015	10932 Windswept	Electric	Residential	Electric for new house	2,508	Lonestar Electric	6,500	\$45.00
10/27/2015	10871 Windswept	Electric	Residential	Electric for new house	2,925	Lonestar Electric	6,500	\$45.00
10/19/2015	12329 Hwy 170	Grading Permit	Commercial	North parking Lot	0	Farmington Schools	0	\$100.00
10/14/2015	698 Double Springs Rd	Electric	Residential	Electric for new barn	0	Denco Electric	3,000	\$25.00
10/14/2015	90 Southwinds	Building	Commercial	New daycare	3,548	Coyle Enterprises	459,000	\$2,535.00
10/13/2015	451 Grandview Ct	Electric	Residential	Electric for new house	3,567	Electrocrafft	13,500	\$75.00
10/13/2015	464 Goldfinch	Electric	Residential	Electric for detached garage	672	Grajeda Electric	2,500	\$25.00

10/12/2015	454 Driftwood	Building	Single Family	Back porch for patio	3,413	Foster custom homes	7,500	\$50.00
10/8/2015	400 Twin Falls	Pool	Residential	Pool for new house	3,485	Burton Pools and Spas	59,000	\$296.00
10/5/2015	11539 Giles Rd	Mechanical	Residential	HVAC for new house	3,041	Kimbel Mechanical	7,500	\$50.00
10/5/2015	12311 Richardson Rd	Mechanical	Residential	HVAC system for new house	3,272	Kimbel Mechanical	7,500	\$50.00
10/5/2015	10871 Windswept	Building	Residential	New House	2,925	Trademark Custom Homes	330,000	\$1,150.00
10/5/2015	10932 Windswept	Building	Residential	New House	2,508	Trademark Custom Homes	283,000	\$1,009.00
10/1/2015	426 Eagle Ridge	Mechanical	Residential	HVAC for new house	3,419	Comfort Heat and Air	4,600	\$35.00
10/1/2015	433 Twin Falls	Electric	Residential	Electric for new pool	0	Graves Electric	2,000	\$20.00
10/1/2015	355 Waterfalls	Building	Residential	New House	3,939	CLM Homes	444,000	\$1,492.00
								\$14,350.50

Total Records: 21

11/4/2015