



City of Farmington
354 W. Main Street
P.O. Box 150
Farmington, AR 72730
479-267-3865
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CITY COUNCIL AGENDA
February 8, 2016

A regular meeting of the Farmington City Council will be held on
Monday, February 8, 2016 at 6:00 p.m.
City Hall
354 W. Main Street, Farmington, Arkansas.

1. Call to Order – Mayor Ernie Penn
2. Roll Call – City Clerk Kelly Penn
3. Pledge of Allegiance
4. Comments from Citizens – the Council will hear brief comments at this time from citizens. No action will be taken. All comments will be taken under advisement.
5. Approval of the minutes - January 11, 2016 City Council Minutes
6. Financial Reports
7. Entertain a motion to read all ordinances and resolutions by title only.
8. Proclamations, special announcements, committee/commission appointments.
9. Committee Reports
 - a. Street Committee
 - b. City Beautification Committee
 - c. Economic Development Committee
 - d. Park & Recreation Committee
 - e. Finance Committee
 - f. Historic Preservation Committee
10. Items to be removed from City of Farmington Inventory – **See memos**

NEW BUSINESS

11. State of the City Address by Mayor Ernie Penn.
12. Request approval to advertise for bid – reroofing City Hall and the Fire Station.

INFORMATIONAL ITEMS:

- A. City Business Manager Report
- B. Fire Department Report
- C. Police Department Report
- D. Building/Public Works Report
- E. Library Report

Minutes of the Regular Farmington City Council Meeting January 11, 2016

The regular meeting of the Farmington City Council scheduled for Monday January 11, 2016 was called to order at 6:00 pm by Mayor Ernie Penn. City Clerk Kelly Penn called the roll and the following Aldermen answered to their names: Patsy Pike, Sherry Mathews, Linda Bell, Brenda Cunningham, Bobby Morgan, Diane Bryant and Shelly Parsley. Also present were City Attorney Tennant, City Business Manager McCarville and Financial Officer Story. Alderman Lipford was absent

Mayor Penn led the Pledge of Allegiance.

Comments from Citizens – None.

Approval of the minutes for the December 14, 2015 regular meeting of the city council.

On the motion of Alderman Bryant and seconded by Alderman Pike and by the consent of all members present, the minutes for the meeting were approved as presented.

Financial Reports

City Clerk Penn advised that city sales tax was up \$1,193.53 and county sales tax was up \$10,148.61 for a total increase of \$11,342.14. The city sales tax for the year was up \$91,690.01 and the county sales tax was up \$71,081.50 for a total of \$162,771.56.

Entertain a motion to read all Ordinances and Resolutions by title only

On the motion of Alderman Morgan and seconded by Alderman Cunningham and by the consent of all members present, the motion was approved.

Proclamations, Special Announcements, Committee/Commission Appointments Mayor Penn asked that the council approve the re-appointment of the following planning commissioners:

Jay Moore, 3 year term ending in February 2019. Judy Horne, 3 year term ending in February 2019. Sean Schader, 2 year term ending in February 2018.

A motion was made by Alderman Pike and seconded by Alderman Morgan to approve the reappointments and the terms as presented. The motion was approved 6-0-1, with Alderman Bell abstaining.

Committee Reports – Written Reports included in agenda packet. Additions to the reports are as follows:

Alderman Morgan advised that the roof at city hall will need repairs done sometime in the future and they estimate cost to be under \$20,000.00.

Alderman Cunningham advised that the City Beautification Committee was working on a tree grant.

Alderman Bryant advised the Economic Development Committee will meet the last Thursday of the month.

Alderman Mathews advised the Parks & Recreation committee had given Jenna forms for memorial brick orders and that they had someone coming out to do the engraving.

Items to remove from City of Farmington Inventory – NONE

Unfinished Business – None

New Business

Resolution 2016-01 – A resolution for the adoption of the amended budget for the City of Farmington, Arkansas for the 12 months beginning January 1, 2015 and ending December 31, 2015; appropriating money for each item, and for other purposes.

On the motion of Alderman Bryant seconded by Alderman Parsley and by the consent of all members present, Resolution 2016-01 was approved. City Attorney Tennant read Resolution 2016-01 by title only.

Resolution 2016-02 – A resolution establishing the procedural rules for the City Council of the City of Farmington, Arkansas for 2016.

On the motion of Alderman Bell seconded by Alderman Mathews and by the consent of all members present, Resolution 2016-02 was approved. City Attorney Tennant read Resolution 2016-02 by title only.

Request approval for Game Time Concession to take over Sports Complex Concession stand.

On the motion of Alderman Mathews and seconded by Alderman Cunningham and by the consent of all members present, the motion was approved by all members present.

Request approval to bid drainage improvements on Double Springs.

On the motion of Alderman Bryant and seconded by Alderman Parsley and by the consent of all members present, the motion was approved.

There being no further business to come before the council and on the motion of Alderman Morgan and seconded by Alderman Bryant and by the consent of all members present, the meeting adjourned at 6: 25 pm until the next regularly scheduled meeting to be held Monday February 8, 2016 at 6:00 pm, in the City Council Chambers in City Hall, located at 354 West Main Street, Farmington, Arkansas.

Approved;

Mayor Ernie Penn

City Clerk Kelly Penn

GENERAL FUND
Balance Sheet
01/31/16

Book Value
Jan 2016
Actual

Assets

Current Assets

Cash

CATASTROPHIC MONEY MARKET	136,378.19
GENERAL FUND CHECKING ACCT	545,624.43
GENERAL FUND MONEY MARKET	2,776,141.61
Total Current Assets	\$3,458,144.23
Total Assets	\$3,458,144.23

Fund Balance

Suplus Carryover

CY SURPLUS (DEFICIT)	1,538,757.89
FUND BALANCE	1,919,386.34
Total Fund Balance	\$3,458,144.23
Total Liabilities and Equity	\$3,458,144.23

GENERAL FUND
SALES TAX REPORT
01/01/16 to 01/31/16

	Jan 2016	Jan 2015
	Jan 2016	Jan 2015
	Actual	Actual
Revenue		
ALCOHOL SALES TAX	324.40	122.50
CITY SALES TAX REVENUES	38,174.95	42,574.40
SALES TAX - OTHER	88,109.44	83,074.33
STREET CITY SALES TAX	12,724.99	14,191.46
Total Revenue	\$139,333.78	\$139,962.69
Total Gross Profit	\$139,333.78	\$139,962.69
Total Net Income (Loss) From Operations	\$139,333.78	\$139,962.69
Total Net Income (Loss)	\$139,333.78	\$139,962.69

GENERAL FUND

Statement of Revenue and Expenditures

	Year-To-Date	Year-To-Date	Year-To-Date	Annual Budget	Annual Budget
	Jan 2016	Jan 2016	Jan 2016	Jan 2016	Jan 2016
	Actual	Budget	Variance	Dec 2016	Dec 2016
					Variance
Revenue & Expenditures					
GENERAL REVENUES					
Revenue					
ACCIDENT REPORT REVENUES	120.00	50.00	70.00	600.00	(480.00)
ACT 833	0.00	1,416.67	(1,416.67)	17,000.00	(17,000.00)
ALCOHOL SALES TAX	324.40	189.83	134.57	2,278.00	(1,953.60)
ANIMAL CONTROL REVENUES	235.00	208.37	26.63	2,500.00	(2,265.00)
BUILDING INSPECTION FEES	2,464.00	5,000.00	(2,536.00)	60,000.00	(57,536.00)
BUSINESS LICENSES	2,925.00	416.67	2,508.33	5,000.00	(2,075.00)
CITY COURT FINES	1,871.25	4,000.00	(2,128.75)	48,000.00	(46,128.75)
CITY SALES TAX REVENUES	38,174.95	40,996.38	(2,821.43)	491,957.00	(453,782.05)
COUNTY TURNBACK	11,943.16	33,333.33	(21,390.17)	400,000.00	(388,056.84)
DEVELOPMENT FEES	752.00	583.33	168.67	7,000.00	(6,248.00)
FRANCHISE FEES	55,276.08	29,166.67	26,109.41	350,000.00	(294,723.92)
GARAGE SALE PERMITS	0.00	250.00	(250.00)	3,000.00	(3,000.00)
GRANTS	2,000.00	0.00	2,000.00	0.00	2,000.00
INTEREST REVENUES	0.00	166.67	(166.67)	2,000.00	(2,000.00)
MISCELLANEOUS REVENUES	18,251.78	100.00	18,151.78	1,200.00	17,051.78
PARK RENTAL	0.00	100.00	(100.00)	1,200.00	(1,200.00)
SALES TAX - OTHER	88,109.44	87,663.00	446.44	1,051,956.00	(963,846.56)
SPORTS COMPLEX FEES	5,785.00	4,166.63	1,618.37	50,000.00	(44,215.00)
SRO REIMBURSEMENT REVENUES	4,992.59	2,916.67	2,075.92	35,000.00	(30,007.41)
STATE TURNBACK	12,775.41	8,333.33	4,442.08	100,000.00	(87,224.59)
Revenue	\$246,000.06	\$219,057.55	\$26,942.51	\$2,628,691.00	(\$2,382,690.94)
Gross Profit	\$246,000.06	\$219,057.55	\$0.00	\$2,628,691.00	\$0.00
Revenue Less Expenditures	\$246,000.06	\$219,057.55	\$0.00	\$2,628,691.00	\$0.00
Net Change in Fund Balance	\$246,000.06	\$219,057.55	\$0.00	\$2,628,691.00	\$0.00

GENERAL FUND

Statement of Revenue and Expenditures

	Year-To-Date	Year-To-Date	Year-To-Date	Annual Budget	Annual Budget
	Jan 2016	Jan 2016	Jan 2016	Jan 2016	Jan 2016
	Actual	Budget	Variance	Dec 2016	Dec 2016
ADMINISTRATIVE DEPT					
Expenses					
ADDITIONAL SERVICES EXPENSE	9,401.00	15,416.67	(6,015.67)	185,000.00	(175,599.00)
ADVERTISING EXPENSE	649.38	416.67	232.71	5,000.00	(4,350.62)
BUILDING MAINT & CLEANING	4,031.87	3,333.33	698.54	40,000.00	(35,968.13)
INSURANCES EXPENSE	0.00	2,554.67	(2,554.67)	30,656.00	(30,656.00)
LEGAL FEES	0.00	833.33	(833.33)	10,000.00	(10,000.00)
MATERIALS & SUPPLIES EXPENSE	473.83	1,833.33	(1,359.50)	22,000.00	(21,526.17)
MISCELLANEOUS EXPENSE	5,101.87	166.67	4,935.20	2,000.00	3,101.87
NEW EQUIPMENT PURCHASE	0.00	1,333.33	(1,333.33)	16,000.00	(16,000.00)
PAYROLL EXP - CITY ATTRNY	0.00	2,681.25	(2,681.25)	32,175.00	(32,175.00)
PAYROLL EXP - ELECTED OFFICIA	6,102.90	6,958.33	(855.43)	83,500.00	(77,397.10)
PAYROLL EXP - REGULAR	13,307.08	19,703.62	(6,396.54)	236,443.00	(223,135.92)
PLANNING COMMISSION	0.00	1,616.67	(1,616.67)	19,400.00	(19,400.00)
POSTAGE EXPENSE	0.00	333.33	(333.33)	4,000.00	(4,000.00)
PROFESSIONAL SERVICES	1,244.00	3,458.33	(2,214.33)	41,500.00	(40,256.00)
REPAIR & MAINT - OFFICE EQUIP	75.64	416.67	(341.03)	5,000.00	(4,924.36)
TECHNICAL SUPPORT	0.00	916.67	(916.67)	11,000.00	(11,000.00)
TRAVEL, TRAINING & MEETINGS	0.00	1,250.00	(1,250.00)	15,000.00	(15,000.00)
UTILITIES EXPENSES	4,438.63	4,166.67	271.96	50,000.00	(45,561.37)
Expenses	\$44,826.20	\$67,389.54	(\$22,563.34)	\$808,674.00	(\$763,847.80)
Revenue Less Expenditures	(\$44,826.20)	(\$67,389.54)	\$0.00	(\$808,674.00)	\$0.00
Net Change in Fund Balance	(\$44,826.20)	(\$67,389.54)	\$0.00	(\$808,674.00)	\$0.00

GENERAL FUND

Statement of Revenue and Expenditures

	Year-To-Date	Year-To-Date	Year-To-Date	Annual Budget	Annual Budget
	Jan 2016	Jan 2016	Jan 2016	Jan 2016	Jan 2016
	Actual	Budget	Variance	Dec 2016	Dec 2016
ANIMAL CONTROL DEPT					
Expenses					
FUEL EXPENSES	105.60	204.17	(98.57)	2,450.00	(2,344.40)
MATERIALS & SUPPLIES EXPENSE	0.00	50.00	(50.00)	600.00	(600.00)
NEW EQUIPMENT PURCHASE	0.00	66.67	(66.67)	800.00	(800.00)
PAYROLL EXP - REGULAR	4,109.71	4,512.42	(402.71)	54,149.00	(50,039.29)
PROFESSIONAL SERVICES	700.00	1,580.42	(880.42)	18,965.00	(18,265.00)
REPAIR & MAINT - EQUIPMENT	0.00	130.25	(130.25)	1,563.00	(1,563.00)
TRAVEL, TRAINING & MEETINGS	0.00	41.67	(41.67)	500.00	(500.00)
UNIFORMS/GEAR EXPENSE	0.00	60.67	(60.67)	728.00	(728.00)
Expenses	\$4,915.31	\$6,646.27	(\$1,730.96)	\$79,755.00	(\$74,839.69)
Revenue Less Expenditures	(\$4,915.31)	(\$6,646.27)	\$0.00	(\$79,755.00)	\$0.00
Net Change in Fund Balance	(\$4,915.31)	(\$6,646.27)	\$0.00	(\$79,755.00)	\$0.00

GENERAL FUND

Statement of Revenue and Expenditures

	Year-To-Date Jan 2016	Year-To-Date Jan 2016	Year-To-Date Jan 2016	Annual Budget Jan 2016 Dec 2016	Annual Budget Jan 2016 Dec 2016
	Actual	Budget	Variance		Variance
BUILDING PERMIT DEPT					
Expenses					
FUEL EXPENSES	122.12	291.67	(169.55)	3,500.00	(3,377.88)
MATERIALS & SUPPLIES EXPENSE	0.00	125.00	(125.00)	1,500.00	(1,500.00)
PAYROLL EXP - REGULAR	5,676.02	6,483.67	(807.65)	77,804.00	(72,127.98)
REPAIR & MAINT - EQUIPMENT	0.00	125.00	(125.00)	1,500.00	(1,500.00)
TRAVEL, TRAINING & MEETINGS	75.00	290.25	(215.25)	3,483.00	(3,408.00)
UNIFORMS/GEAR EXPENSE	0.00	62.50	(62.50)	750.00	(750.00)
Expenses	\$5,873.14	\$7,378.09	(\$1,504.95)	\$88,537.00	(\$82,663.86)
Revenue Less Expenditures	(\$5,873.14)	(\$7,378.09)	\$0.00	(\$88,537.00)	\$0.00
Net Change in Fund Balance	(\$5,873.14)	(\$7,378.09)	\$0.00	(\$88,537.00)	\$0.00

GENERAL FUND

Statement of Revenue and Expenditures

	Year-To-Date	Year-To-Date	Year-To-Date	Annual Budget	Annual Budget
	Jan 2016	Jan 2016	Jan 2016	Jan 2016	Jan 2016
	Actual	Budget	Variance	Dec 2016	Dec 2016
					Variance
FIRE DEPT					
Expenses					
FUEL EXPENSES	377.62	666.67	(289.05)	8,000.00	(7,622.38)
HAZMAT EXPENSES	2,270.12	200.00	2,070.12	2,400.00	(129.88)
MATERIALS & SUPPLIES EXPENSE	387.77	625.00	(237.23)	7,500.00	(7,112.23)
MISCELLANEOUS EXPENSE	0.00	41.63	(41.63)	500.00	(500.00)
NEW EQUIPMENT PURCHASE	0.00	435.63	(435.63)	5,228.00	(5,228.00)
PAYROLL EXP - REGULAR	15,115.18	23,606.67	(8,491.49)	283,280.00	(268,164.82)
REPAIR & MAINT - EQUIPMENT	0.00	250.00	(250.00)	3,000.00	(3,000.00)
REPAIR & MAINT - TRUCK	1,000.00	416.67	583.33	5,000.00	(4,000.00)
TRAVEL, TRAINING & MEETINGS	122.00	333.33	(211.33)	4,000.00	(3,878.00)
UNIFORMS/GEAR EXPENSE	0.00	930.17	(930.17)	11,162.00	(11,162.00)
Expenses	\$19,272.69	\$27,505.77	(\$8,233.08)	\$330,070.00	(\$310,797.31)
Revenue Less Expenditures	(\$19,272.69)	(\$27,505.77)	\$0.00	(\$330,070.00)	\$0.00
Net Change in Fund Balance	(\$19,272.69)	(\$27,505.77)	\$0.00	(\$330,070.00)	\$0.00

GENERAL FUND

Statement of Revenue and Expenditures

	Year-To-Date Jan 2016 Jan 2016 Actual	Year-To-Date Jan 2016 Jan 2016 Budget	Year-To-Date Jan 2016 Jan 2016 Variance	Annual Budget Jan 2016 Dec 2016	Annual Budget Jan 2016 Dec 2016 Variance
LAW ENFORCE - COURT					
Expenses					
MATERIALS & SUPPLIES EXPENSE	149.60	91.63	57.97	1,100.00	(950.40)
MISCELLANEOUS EXPENSE	0.00	33.33	(33.33)	400.00	(400.00)
NEW EQUIPMENT PURCHASE	0.00	250.00	(250.00)	3,000.00	(3,000.00)
PAYROLL EXP - REGULAR	14,038.36	8,604.17	5,434.19	103,250.00	(89,211.64)
SPECIAL COURT COSTS	0.00	541.63	(541.63)	6,500.00	(6,500.00)
TRAVEL, TRAINING & MEETINGS	0.00	162.50	(162.50)	1,950.00	(1,950.00)
Expenses	\$14,187.96	\$9,683.26	\$4,504.70	\$116,200.00	(\$102,012.04)
Revenue Less Expenditures	(\$14,187.96)	(\$9,683.26)	\$0.00	(\$116,200.00)	\$0.00
Net Change in Fund Balance	(\$14,187.96)	(\$9,683.26)	\$0.00	(\$116,200.00)	\$0.00

GENERAL FUND

Statement of Revenue and Expenditures

	Year-To-Date	Year-To-Date	Year-To-Date	Annual Budget	Annual Budget
	Jan 2016	Jan 2016	Jan 2016	Jan 2016	Jan 2016
	Actual	Budget	Variance	Dec 2016	Dec 2016
LAW ENFORCE - POLICE					
Expenses					
BREATHALYZER EXPENSES	45.43	66.67	(21.24)	800.00	(754.57)
DRUG TASK FORCE	0.00	166.63	(166.63)	2,000.00	(2,000.00)
FUEL EXPENSES	1,676.49	3,125.00	(1,448.51)	37,500.00	(35,823.51)
MATERIALS & SUPPLIES EXPENSE	2,954.76	2,657.83	296.93	31,894.00	(28,939.24)
MISCELLANEOUS EXPENSE	0.00	83.33	(83.33)	1,000.00	(1,000.00)
NEW EQUIPMENT PURCHASE	0.00	2,250.00	(2,250.00)	27,000.00	(27,000.00)
PAYROLL EXP - REGULAR	52,381.49	60,520.92	(8,139.43)	726,251.00	(673,869.51)
PAYROLL EXP - SRO	5,093.11	5,880.00	(786.89)	70,560.00	(65,466.89)
REPAIR & MAINT - AUTOMOBILES	5,155.59	1,333.33	3,822.26	16,000.00	(10,844.41)
REPAIR & MAINT - EQUIPMENT	68.66	250.00	(181.34)	3,000.00	(2,931.34)
TRAVEL, TRAINING & MEETINGS	225.00	791.67	(566.67)	9,500.00	(9,275.00)
UNIFORMS/GEAR EXPENSE	0.00	791.67	(791.67)	9,500.00	(9,500.00)
Expenses	\$67,600.53	\$77,917.05	(\$10,316.52)	\$935,005.00	(\$867,404.47)
Revenue Less Expenditures	(\$67,600.53)	(\$77,917.05)	\$0.00	(\$935,005.00)	\$0.00
Net Change in Fund Balance	(\$67,600.53)	(\$77,917.05)	\$0.00	(\$935,005.00)	\$0.00

GENERAL FUND

Statement of Revenue and Expenditures

	Year-To-Date Jan 2016	Year-To-Date Jan 2016	Year-To-Date Jan 2016	Annual Budget Jan 2016	Annual Budget Jan 2016	Annual Budget Dec 2016	Annual Budget Dec 2016
	Actual	Budget	Variance	Jan 2016	Jan 2016	Dec 2016	Variance
LIBRARY							
Expenses							
LIBRARY TRANSFER	30,000.00	2,500.00	27,500.00	30,000.00			0.00
Expenses	\$30,000.00	\$2,500.00	\$27,500.00	\$30,000.00			\$0.00
Revenue Less Expenditures	(\$30,000.00)	(\$2,500.00)	\$0.00	(\$30,000.00)			\$0.00
Net Change in Fund Balance	(\$30,000.00)	(\$2,500.00)	\$0.00	(\$30,000.00)			\$0.00

GENERAL FUND

Statement of Revenue and Expenditures

	Year-To-Date	Year-To-Date	Year-To-Date	Annual Budget	Annual Budget
	Jan 2016	Jan 2016	Jan 2016	Jan 2016	Jan 2016
	Actual	Budget	Variance	Dec 2016	Variance
PARKS DEPT					
Expenses					
FUEL EXPENSES	92.35	250.00	(157.65)	3,000.00	(2,907.65)
MATERIALS & SUPPLIES EXPENSE	0.00	416.63	(416.63)	5,000.00	(5,000.00)
MISCELLANEOUS EXPENSE	0.00	83.33	(83.33)	1,000.00	(1,000.00)
NEW EQUIPMENT PURCHASE	0.00	833.33	(833.33)	10,000.00	(10,000.00)
PAYROLL EXP - REGULAR	3,384.42	4,171.92	(787.50)	50,063.00	(46,678.58)
PAYROLL EXP - SPORTS COMPLEX	4,407.09	4,904.42	(497.33)	58,853.00	(54,445.91)
PROFESSIONAL SERVICES	0.00	258.33	(258.33)	3,100.00	(3,100.00)
REPAIR & MAINT - EQUIPMENT	58.27	416.67	(358.40)	5,000.00	(4,941.73)
SPORTS PARK FUEL	48.97	166.67	(117.70)	2,000.00	(1,951.03)
SPORTS PARK MATERIALS	287.88	1,333.33	(1,045.45)	16,000.00	(15,712.12)
SPORTS PARK NEW EQUIP	0.00	1,000.00	(1,000.00)	12,000.00	(12,000.00)
SPORTS PARK PROF SERV	8,428.25	2,916.67	5,511.58	35,000.00	(26,571.75)
SPORTS PARK REPAIR/MAINT	0.00	1,166.63	(1,166.63)	14,000.00	(14,000.00)
SPORTS PARK UNIFORMS	0.00	62.50	(62.50)	750.00	(750.00)
SPORTS PARK UTILITIES	677.13	1,744.50	(1,067.37)	20,934.00	(20,256.87)
UNIFORMS/GEAR EXPENSE	0.00	62.50	(62.50)	750.00	(750.00)
UTILITIES EXPENSES	313.22	250.00	63.22	3,000.00	(2,686.78)
Expenses	\$17,697.58	\$20,037.43	(\$2,339.85)	\$240,450.00	(\$222,752.42)
Revenue Less Expenditures	(\$17,697.58)	(\$20,037.43)	\$0.00	(\$240,450.00)	\$0.00
Net Change in Fund Balance	(\$17,697.58)	(\$20,037.43)	\$0.00	(\$240,450.00)	\$0.00

GENERAL FUND

Statement of Revenue and Expenditures

	Year-To-Date Jan 2016	Year-To-Date Jan 2016	Year-To-Date Jan 2016	Annual Budget Jan 2016	Annual Budget Dec 2016	Annual Budget Jan 2016
	Actual	Budget	Variance	Jan 2016	Dec 2016	Variance
TRANSFERS BETWEEN FUNDS						
Revenue						
STREET CITY SALES TAX	12,724.99	0.00	12,724.99	0.00		12,724.99
STREET COUNTY TURNBACK	1,313.71	0.00	1,313.71	0.00		1,313.71
Revenue	\$14,038.70	\$0.00	\$14,038.70	\$0.00		\$14,038.70
Gross Profit	\$14,038.70	\$0.00	\$0.00	\$0.00		\$0.00
Expenses						
STREET CITY SALE TAX	12,724.99	0.00	12,724.99	0.00		12,724.99
STREET COUNTY TURNBACK	1,313.71	0.00	1,313.71	0.00		1,313.71
Expenses	\$14,038.70	\$0.00	\$14,038.70	\$0.00		\$14,038.70

STREET FUND
Balance Sheet
01/31/16

Book Value
Jan 2016
Actual

Assets

Current Assets

Cash

STREET FUND CHECKING ACCT	406,539.01
Total Current Assets	\$406,539.01
Total Assets	\$406,539.01

Fund Balance

Suplus Carryover

CY SURPLUS (DEFICIT)	(280,111.53)
FUND BALANCE	686,650.54
Total Fund Balance	\$406,539.01
Total Liabilities and Equity	\$406,539.01

STREET FUND
Statement of Revenue and Expenditures

	Year-To-Date Jan 2016 Jan 2016 Actual	Year-To-Date Jan 2016 Jan 2016 Budget	Year-To-Date Jan 2016 Jan 2016 Variance	Annual Budget Jan 2016 Dec 2016	Annual Budget Jan 2016 Dec 2016 Variance
Revenue & Expenditures					
Revenue					
INTEREST REVENUES	0.00	8.33	(8.33)	100.00	(100.00)
MISCELLANEOUS REVENUES	0.00	8.33	(8.33)	100.00	(100.00)
STREET CITY SALES TAX	12,724.99	12,666.67	58.32	152,000.00	(139,275.01)
STREET COUNTY TURNBACK	1,313.71	3,333.33	(2,019.62)	40,000.00	(38,686.29)
STREET STATE TURNBACK	31,779.29	32,286.88	(507.59)	387,443.00	(355,663.71)
Revenue	\$45,817.99	\$48,303.54	(\$2,485.55)	\$579,643.00	(\$533,825.01)
Gross Profit	\$45,817.99	\$48,303.54	\$0.00	\$579,643.00	\$0.00
Expenses					
FUEL EXPENSES	411.66	750.00	(338.34)	9,000.00	(8,588.34)
INSURANCES EXPENSE	0.00	250.00	(250.00)	3,000.00	(3,000.00)
MATERIALS & SUPPLIES EXPENSE	600.87	1,083.33	(482.46)	13,000.00	(12,399.13)
MISCELLANEOUS EXPENSE	0.00	41.67	(41.67)	500.00	(500.00)
NEW EQUIPMENT PURCHASE	0.00	2,916.67	(2,916.67)	35,000.00	(35,000.00)
PAYROLL EXP - REGULAR	12,293.66	14,866.08	(2,572.42)	178,393.00	(166,099.34)
PROFESSIONAL SERVICES	8,425.00	1,666.67	6,758.33	20,000.00	(11,575.00)
REPAIR & MAINT - EQUIPMENT	0.00	833.33	(833.33)	10,000.00	(10,000.00)
STREET LIGHTS	3,836.55	8,333.33	(4,496.78)	100,000.00	(96,163.45)
STREET/ROAD REPAIRS	258.91	16,937.50	(16,678.59)	203,250.00	(202,991.09)
TRAVEL, TRAINING & MEETINGS	0.00	41.67	(41.67)	500.00	(500.00)
UNIFORMS/GEAR EXPENSE	0.00	166.67	(166.67)	2,000.00	(2,000.00)
UTILITIES EXPENSES	461.18	416.67	44.51	5,000.00	(4,538.82)
Expenses	\$26,287.83	\$48,303.59	(\$22,015.76)	\$579,643.00	(\$553,355.17)
Revenue Less Expenditures	\$19,530.16	(\$0.05)	\$0.00	\$0.00	\$0.00
Net Change in Fund Balance	\$19,530.16	(\$0.05)	\$0.00	\$0.00	\$0.00
Fund Balances					
Beginning Fund Balance	387,008.85	0.00	0.00	0.00	0.00
Net Change in Fund Balance	19,530.16	(0.05)	0.00	0.00	0.00
Ending Fund Balance	406,539.01	0.00	0.00	0.00	0.00

LIBRARY FUND
Balance Sheet
01/31/16

Book Value
Jan 2016
Actual

Assets

Current Assets

Cash

LIBRARY CHECKING ACCT	130,206.57
Total Current Assets	\$130,206.57
Total Assets	\$130,206.57

Fund Balance

Suplus Carryover

CY SURPLUS (DEFICIT)	85,645.85
FUND BALANCE	44,560.72
Total Fund Balance	\$130,206.57
Total Liabilities and Equity	\$130,206.57

LIBRARY FUND
Statement of Revenue and Expenditures

	Year-To-Date Jan 2016 Jan 2016 Actual	Year-To-Date Jan 2016 Jan 2016 Budget	Year-To-Date Jan 2016 Jan 2016 Variance	Annual Budget Jan 2016 Dec 2016	Annual Budget Jan 2016 Dec 2016 Variance
Revenue & Expenditures					
Revenue					
FINES/LOST ITEMS	677.39	250.00	427.39	3,000.00	(2,322.61)
TRANS FROM GENERAL FUND	30,000.00	2,500.00	27,500.00	30,000.00	0.00
WASHINGTON CO LIBRARY REVE	11,851.00	12,033.37	(182.37)	144,400.00	(132,549.00)
Revenue	\$42,528.39	\$14,783.37	\$27,745.02	\$177,400.00	(\$134,871.61)
Gross Profit	\$42,528.39	\$14,783.37	\$0.00	\$177,400.00	\$0.00
Expenses					
BOOKS AND MEDIA	1,503.69	2,666.67	(1,162.98)	32,000.00	(30,496.31)
GRANT EXPENSE	529.57	0.00	529.57	0.00	529.57
INSURANCES EXPENSE	0.00	166.67	(166.67)	2,000.00	(2,000.00)
MATERIALS & SUPPLIES EXPENSE	791.83	583.33	208.50	7,000.00	(6,208.17)
MISCELLANEOUS EXPENSE	0.00	41.67	(41.67)	500.00	(500.00)
NEW EQUIPMENT PURCHASE	1,677.09	166.67	1,510.42	2,000.00	(322.91)
PAYROLL EXP - REGULAR	7,289.31	9,833.33	(2,544.02)	118,000.00	(110,710.69)
POSTAGE EXPENSE	0.00	25.00	(25.00)	300.00	(300.00)
PROGRAMS EXPENSE	0.00	83.33	(83.33)	1,000.00	(1,000.00)
REPAIR & MAINT - BUILDING	0.00	500.00	(500.00)	6,000.00	(6,000.00)
TECHNICAL SUPPORT	0.00	33.33	(33.33)	400.00	(400.00)
TRAVEL, TRAINING & MEETINGS	82.00	33.33	48.67	400.00	(318.00)
UTILITIES EXPENSES	566.22	650.00	(83.78)	7,800.00	(7,233.78)
Expenses	\$12,439.71	\$14,783.33	(\$2,343.62)	\$177,400.00	(\$164,960.29)
Revenue Less Expenditures	\$30,088.68	\$0.04	\$0.00	\$0.00	\$0.00
Net Change in Fund Balance	\$30,088.68	\$0.04	\$0.00	\$0.00	\$0.00
Fund Balances					
Beginning Fund Balance	100,117.89	0.00	0.00	0.00	0.00
Net Change in Fund Balance	30,088.68	0.04	0.00	0.00	0.00
Ending Fund Balance	130,206.57	0.00	0.00	0.00	0.00



City of Farmington
354 W. Main Street
P.O. Box 150
Farmington, AR 72730
479-267-3865
479-267-3805 (fax)

MEMO

To: Farmington City Council
Ernie Penn, Mayor
Kelly Penn, City Clerk
From: Brenda Coleman
Re: Remove two Dell computers from inventory
Date: February 8, 2016

Recommendation

Requesting the removal of the following two computers: Dell Precision D830 from fire dept. inventory, serial #54RKS91, inventory tag #342; Dell Optiplex 360 from city inventory, serial #3NRSJG1, inventory tag #374.

Background

Computers no longer work.

Budget Impact

None



Farmington Public Library
175 West Cimarron Place
Farmington, Arkansas 72730
farmington@wcls.lib.ar.us
(479) 267-2674

Memo

To: Farmington City Council
Ernie Penn, Mayor
Kelly Penn, City Clerk
From: Rachel Stump
Re: Removal of equipment from library inventory
Date: February 8, 2016

Recommendation

Requesting the removal of the following from library inventory: Dell Optiplex GX620, serial #847VLB1, inventory tag #48; HP Laserjet P2015dn, serial #CNBJP19815, inventory tag #53; Dell Optiplex 380, serial #CGZFKM1, inventory tag #211; Dell Optiplex 380, serial #CW8VLM1, inventory tag #212; MSI Computer, serial #A250119745, inventory tag #216; Dell Optiplex 380, serial #CW7YLM1, inventory tag #220; Dell Optiplex 380, serial #HN93MN1, inventory tag #222; Dell Optiplex 380, serial #8Z0XDP1, inventory tag #231; Dell Optiplex 760, serial #5K040L1, inventory tag #238; Lexington Sectional Sofa, inventory tag #304; Installed counter/door chime, inventory tag #306.

Background

These were some of the library's original computer purchases. Computers and printer no longer work. Counter/door chime and sofa did not move with us when we relocated in 2014. Counter/door chime was no longer functional and the sofa stained.

Budget Impact

None



354 W. Main Street
P.O. Box 150
Farmington, AR 72730
479-267-3865
479-267-3805 (fax)

Memo

To: Farmington City Council
Ernie Penn, Mayor
Kelly Penn, City Clerk
From: Melissa McCarville, Floyd Shelley
Re: Request to bid new roof for Fire Station and City Hall
Date: February 3, 2016

Recommendation

City staff recommends bidding this project as soon as possible.

Background

We have had leaking issues with both City Hall and the Fire Station for some time. We have been patching and replacing ceiling tiles for several years.

Discussion

The roofs on both buildings have been an issue for some time. We got a bid from a local contractor that was more than \$20,000 which is the threshold for our bidding process. The plan is to install Expanded Polystyrene (EPS) rigid insulation between the ribs of existing standing seam roofing panels; install Firestone ½-inch rigid HD Cover Board over entire roof surface, mechanically attaching it with heavy duty screws and insulation plates and install Firestone 60 mil TPO roofing system, fully attaching it with ultra-ply bonding adhesive.

We will be requesting that qualified bidder provide a 15 year warranty and the appropriate levels of insurance.

Budget Impact

We have budgeted for repairs to these building for the last couple of years. Since we do not have bids we are not sure at this point what the cost will be.



354 W. Main Street
P.O. Box 150
Farmington, AR 72730
479-267-3865
479-267-3805 (fax)

City Business Manager Report
February 2016
City Council Meeting

- On February 12, 2016 at 7:00 am; Farmington schools will be hosting a Coffee with the Chamber at the High School Performing Arts Center. A short program, coffee and a lite breakfast will be provided. Tours of the facility will also be available.
- Lisa that has been running our Senior Center will be leaving in the next few weeks. We will be sorry to see her go. The good news is Tina, who was there previously is coming back.
- City Hall and the Fire Station need some repairs: roofing and sealing. In case you see trucks around that is what we are working on.
- We do have the signed contracts back from the state yet for the Hwy 170 project. We had a kick-off meeting February 4th with AHTD officials and Garver Engineers. I will keep you informed as the project progresses.
- The Chamber Annual banquet will be April 12, 2016 from 6-7:30 pm. It will be held at the Middle School Commons.
- Save the date: Farmington Chamber Golf Tournament will be held June 2, 2016. Details will be forth coming.
- The chamber is sponsoring an event they are calling "Lunch with Local Heroes. This will be held on April 26, 2016 from 11:00-1:00 pm. Our goal is to honor local employees that help make our life better: Police, Fire, Street Department, EMS workers and Sheriff's Department folks. This event will be held in the Farmington Fire Station.
- Lots of events listed here! Please mark your calendars.

*"I've learned that people will forget what you said, people will forget what you did,
but people will never forget how you made them feel."*

~ Maya Angelou



City of Farmington
372 W. Main st.
P.O. Box 150
Farmington, AR 72730

Fire Department
Chief Mark Cunningham

Phone 479-267-3338
Fax 479-267-3302

January 2016 Monthly Report for Mayor and City Council

The Fire department responded to 81 calls during the month of January and almost becoming the norm for us, the calls seem to increase a lot every year now. January was a busy month for us calls and all the rain that we received in December has slowed and now at the end of January we have to put a RED FLAG warning out because of the lack of rain.

The year is starting out with new challenges for us, we have added a new firefighter position and hired Andrew Patton to that position and he is doing well. We are training him now on the normal day shift while our other firefighter Pete Oxford is off after he and his wife are had a baby girl, and once Pete returns we will start the 12 hour shift and they will cover 9 am to 9 pm and this will give us so much better coverage for our citizens and help us transition into 24 hour coverage. I want to thank you again for helping us toward this goal.

We also have set up a new paging and routing service for us in the use of pads in our fire apparatus that will help route us to the scene a lot faster and more accurately. I will explain later after I have more info.

Thank you as always for your continued support of the fire department;

Mark Cunningham
Fire Chief

Farmington Police Dept.

Offenses for Month 1/2015 and 1/2016

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	<u>2015</u>	<u>2016</u>
ARSON		
5-38-301A(1-6)	1	0
ASSAULT ON FAMILY OR HOUSEHOLD MEMBER - 2ND DEGREE / RISK OF PHYSICAL INJUR		
5-26-308	1	0
ASSAULT ON FAMILY OR HOUSEHOLD MEMBER - 3RD DEGREE / APPREHENSION OF IMMINE		
5-26-309	2	0
BATTERY - 3RD DEGREE / PURPOSE OF CAUSING INJURY, CAUSES INJURY		
5-13-203A(1)	1	2
Breaking or Entering/Vehicle		
5-39-202	0	2
BURGLARY, COMMERCIAL		
5-39-201B(1)	0	1
BURGLARY, RESIDENTIAL		
5-39-201A(1)	0	1
CRIMINAL MISCHIEF - 1ST DEGREE PROPERTY OF ANOTHER VALUE \$500 OR LESS		
5-38-203A(1)	0	1
CRIMINAL MISCHIEF - 2ND DEGREE / RECKLESSLY DESTROYS		
5-38-204(a)(1)	0	2
CRIMINAL TRESPASS IN OR ON A VEHICLE OR STRUCTURE / PREMISES		
5-39-203A	1	0
CYBERBULLYING		
5-71-217	1	0
DISORDERLY CONDUCT / UNREASONABLE OR EXCESSIVE BEHAVIOR		
5-71-207A(2)	0	1
DOMESTIC BATTERING - 2ND DEGREE / PHYSICAL INJURY		
5-26-304	1	0
DOMESTIC BATTERING - 3RD DEGREE / PURPOSE OF CAUSING INJURY, CAUSES INJURY		
5-26-305A(2)	2	2
Drivers License Required		
27-16-602	2	0
DWI (UNLAWFUL ACT)		
5-65-103A	1	0
DWI - OPERATION OF VEHICLE DURING DWI LICENSE SUSPENSION OR REVOCATION		
5-65-105	1	0
FAILURE TO APPEAR		
5-54-120	6	0
Failure to Maintain Control		
27-51-104(6)	1	0
FAILURE TO PAY FINES & COSTS		

	<u>2015</u>	<u>2016</u>
5-4-203	10	5
FORGERY		
5-37-201	2	2
FRAUD - FINANCIAL IDENTITY		
5-37-227	1	0
FRAUD OR DECEIT TO PROCURE NARCOTIC DRUG - PRESCRIPTION		
20-64-217(1)B	0	1
FRAUDULENT USE OF A CREDIT CARD / CARD OR ACCOUNT NUMBER IS REVOKED OR CANC		
5-37-207A(2)	0	1
FRAUDULENT USE OF A CREDIT CARD / CARD OR ACCOUNT NUMBER IS STOLEN		
5-37-207A(1)	0	1
HARASSING COMMUNICATIONS / TELEPHONE, TELEGRAPH, MAIL, OR ANY WRITTEN FORM		
5-71-209A(1)	2	0
HARASSMENT / CONDUCT THAT REPEATEDLY CAUSES ALARM OR SERIOUS ANNOYS ANOTHER		
5-71-208A(5)	1	0
Headlamp Out		
27-36-207	1	0
Leaving Scene of Accident/Property Damage		
27-53-102	1	0
Left of Center		
27-51-301	1	0
No Proof Insurance		
27-22-104	1	0
No Tail Lights/Reflectors		
27-36-215	1	0
POSSESSING INSTRUMENTS OF CRIME		
5-73-102	2	0
POSSESSION OF A CONTROLLED SUBSTANCE - MARIJUANA		
5-64-401	2	0
POSSESSION OF A CONTROLLED SUBSTANCE SCHEDULE III		
5-64-419(3)(A)	2	1
POSSESSION OF DRUG PARAPHERNALIA		
5-64-443	1	0
POSSESSION OF METH OR COCAINE GT 2GM BUT LT 10GM		
5-64-419B(1)B	1	0
POSSESSION OF METH OR COCAINE LT 2GM		
5-64-419B(1)A	2	0
PUBLIC INTOXICATION / DRINKING IN PUBLIC		
5-71-212	1	2
RECKLESS DRIVING		
27-50-308	2	0
Safety Equipment - Motorized		
27-20-104	1	0
SHOPLIFTING \$1,000 OR LESS		
5-36-116	0	2

	<u>2015</u>	<u>2016</u>
SUICIDE		
SUICIDE	0	1
TERRORISTIC THREATENING - 1ST DEGREE / THREATENS PROPERTY DAMAGE		
5-13-301A(1A)	3	0
THEFT \$1,000 OR LESS - ALL OTHERS		
5-36-103(b)(4)(A)	1	3
THEFT \$1,000 OR LESS - FROM VEHICLE		
5-36-103(b)(4)(A)	0	2
THEFT \$5,000 OR LESS BUT GREATER THAN \$1000 - ALL OTHERS		
5-36-103(b)(3)(A)	1	0
THEFT BY RECEIVING \$1,000 OR LESS		
5-36-106(e)(4)	0	1
UNAUTHORIZED USE OF A VEHICLE		
5-36-108	1	0
Unlawful Distribution of Sexual Images or Recordings		
5-26-314	0	9
VIOLATION OF A PROTECTION ORDER- MISDEMEANOR		
5-53-134(b)(1)	0	5
Totals:	62	48

Farmingington Police Dept.

Tickets Issued by Officer and Month for 2016

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Officer	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Bertorello, James	27	0	0	0	0	0	0	0	0	0	0	0	27
Brotherton, James	20	0	0	0	0	0	0	0	0	0	0	0	20
Catron, Joshua	32	0	0	0	0	0	0	0	0	0	0	0	32
Kimball, Geoffrey	30	0	0	0	0	0	0	0	0	0	0	0	30
Long, Dustin	15	3	0	0	0	0	0	0	0	0	0	0	18
Redfern, William	1	0	0	0	0	0	0	0	0	0	0	0	1
Wilbanks, Johnie	2	0	0	0	0	0	0	0	0	0	0	0	2
Totals:	127	3	0	0	0	0	0	0	0	0	0	0	130

Permit Report

01/01/2016 - 01/31/2016

Permit #	Permit Date	Site Address	Permit Type	Type of Building	Description of Work	Contractor	Material & Labor	Total Fees
1207	1/28/2016	219 W Main	Electric	Commercial	Electric for Dollar Tree	George Bradley	2,500	\$135.00
1205	1/27/2016	16 West Main	Plumbing/Gas	Commercial	New water line at the car wash	Joe Seargeant	2,000	\$20.00
1204	1/27/2016	11825 Club House Rd	Electric	Residential	Electric for new house	Champion Electric	3,000	\$25.00
1203	1/26/2016	10752 Appleby	Building	Residential	New House	Coyle Enterprises	400,000	\$1,360.00
1202	1/21/2016	219 W Main	Plumbing/Gas	Residential	Plumbing for new DollarTree	Randy Fraser Plumbing Inc	6,800	\$45.00
1201	1/19/2016	65 Locust	Building	Residential	New House		175,000	
1200	1/18/2016	28 E Main	Electric	Commercial	Electric for new kitchen near Briar Rose	Arnold and Blevins Electric	6,000	\$40.00
1199	1/15/2016	62 N Hunter	Mechanical	Residential	HVAC changeout	Morrow Heat and Air	7,500	\$50.00
1198	1/13/2016	11825 Club House Rd	Building	Residential	New House	Rausch Coleman Homes	288,000	\$1,024.00
1197	1/11/2016	12050 Hwy 170	Demo	Residential	Tear down old house	Homeowners	5,000	\$50.00
1196	1/8/2016	233 Wedgeview	Mechanical	Residential	HVAC change out	Morrow Heat and Air	6,053	\$40.00
1195	1/7/2016	128 Southwinds, Suite 5	Sign	Commercial	New sign for accounting company	Business Owner	0	\$24.00

1194	1/4/2016	123 Double Springs	Electric	Commercial	Electrical for Escapeopolis	Morgan Downum Electric	2,000	\$20.00
1193	1/4/2016	10810 S Appleby	Electric	Residential	electric inside new shop	home owner	600	\$20.00
							\$2,853.00	

Total Records: 14

2/3/2016

Library
Circulation and Patron Services

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC
2016												
Total Circulation	4,587											
YTD Circulation	4,587											
YTD Hold Satisfied	830											
YTD Hold Satisfied	830											
PAC Logins	862											
YTD PAC Logins	862											
New Cardholders	38											
YTD New Cardholders	38											

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC
2015												
Total Circulation	5,294	4,413	5,019	4,918	4,636	5,404	5,149	4,476	4,887	4,555	4,158	4,033
YTD Circulation	5,294	9,707	14,726	19,644	24,280	29,684	34,833	39,309	44,196	48,751	52,909	56,942
YTD Hold Satisfied	927	870	1,063	1,045	862	995	994	1,014	854	896	678	754
YTD Hold Satisfied	927	1,797	2,860	3,905	4,767	5,762	6,756	7,770	8,624	9,520	10,198	10,952
PAC Logins	832	801	1,093	1,018	1,008	853	919	779	859	874	803	806
YTD PAC Logins	832	1,633	2,726	3,744	4,752	5,605	6,524	7,303	8,162	9,036	9,839	10,645
New Cardholders	47	37	23	17	26	50	33	39	73	27	27	36
YTD New Cardholders	47	84	107	124	150	200	233	272	345	372	399	435

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC
2014												
Total Circulation	1,642	3,610	4,428	4,518	4,757	5,663	5,854	5,670	5,564	5,302	4,408	4,891
YTD Circulation	1,642	5,252	9,680	14,198	18,955	24,618	30,472	36,142	41,706	47,008	51,416	56,307
YTD Hold Satisfied	212	765	814	844	866	974	954	1,044	1,034	995	815	944
YTD Hold Satisfied	212	977	1,791	2,635	3,501	4,475	5,429	6,473	7,507	8,502	9,317	10,261
PAC Logins	777	748	1,048	848	979	959	1,022	1,030	993	978	889	823
YTD PAC Logins	777	1,525	2,573	3,421	4,400	5,359	6,381	7,411	8,404	9,382	10,271	11,094
New Cardholders	13	40	51	35	42	60	61	57	43	29	21	24
YTD New Cardholders	13	53	104	139	181	241	302	359	402	431	452	476

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC
2013												
Total Circulation	5,419	4,973	5,147	5,170	4,452	5,268	6,031	5,423	4,828	4,778	4,468	4,031
YTD Circulation	5,419	10,392	15,539	20,709	25,161	30,429	36,460	41,883	46,711	51,489	55,957	59,988
YTD Hold Satisfied	1,031	943	1,004	1,050	827	1,083	1,076	953	848	969	802	670
YTD Hold Satisfied	1,031	1,974	2,978	4,028	4,855	5,938	7,014	7,967	8,815	9,784	10,586	11,256
PAC Logins	731	697	767	663	570	656	755	708	683	816	836	766
YTD PAC Logins	731	1,428	2,195	2,858	3,428	4,084	4,839	5,547	6,230	7,046	7,882	8,648
New Cardholders	33	20	35	15	2	46	36	35	16	33	14	13
YTD New Cardholders	33	53	88	103	105	151	187	222	238	271	285	298

Library
Computer Use

2016	Early Literacy Station Users	JAN	51	FEB		MAR		APR		MAY		JUN		JUL		AUG		SEP		OCT		NOV		DEC	
	YTD Early Literacy Station Users		51																						
Users		JAN	321	FEB		MAR		APR		MAY		JUN		JUL		AUG		SEP		OCT		NOV		DEC	
	YTD Users		321																						
Device Checkout		JAN	1	FEB		MAR		APR		MAY		JUN		JUL		AUG		SEP		OCT		NOV		DEC	
	YTD Device Checkout		1																						
2015	Users	JAN	362	FEB	280	MAR	286	APR	389	MAY	279	JUN	302	JUL	343	AUG	395	SEP	347	OCT	377	NOV	395	DEC	413
	YTD Users		362		642		928		1317		1596		1898		2241		2636		2983		3360		3755		4168
Device Checkout		JAN	n/a	FEB	n/a	MAR	2	APR	1	MAY	0	JUN	0	JUL	1	AUG	1	SEP	0	OCT	0	NOV	1	DEC	2
	YTD Device Checkout		n/a		n/a		2		3		3		3		4		5		5		5		6		8
2014	Users	JAN	85	FEB	271	MAR	278	APR	298	MAY	384	JUN	361	JUL	414	AUG	464	SEP	419	OCT	433	NOV	342	DEC	368
	YTD Users		85		356		634		932		1316		1677		2091		2555		2974		3407		3749		4117

Library
Programs and Meetings

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2016												
Book Club	12											
YTD Book Club	12											
BookTalkers Book Club	4											
YTD BookTalkers Book Club	4											
Meeting Room Use	14											
YTD Meeting Room Use	14											
2015												
Adult Classes/Workshops												
YTD Adult Classes/Workshops												
Book Club	14	19	9	16	14	47	16	33	18	10	17	12
YTD Book Club	14	33	42	58	72	19	12	10	14	10	17	12
WCLS Book Talkers	7	6	3		1	5	8	115	4	5	3	3
YTD WCLS Book Talkers	7	13	16	16	17	22	30	21	34	39	42	45
Children's Book Drop Monster Contest									29			
YTD Children's Book Drop Monster Contest									29			
Children's Summer Reading						65						
YTD Children's Summer Reading						65						
Children's Summer Reading Log Participation								29				
YTD Children's Summer Reading Log Participation								29				
Coupon Club	7						3					
YTD Coupon Club	7	7	7	7	7		10					
Digital Book Club								18				
YTD Digital Book Club				12	12			30				
Garden Club								7		11		
YTD Garden Club					15			7		33		
Kiwanis of Farmington						8		13	9	5	15	11
YTD Kiwanis of Farmington						8		21	30	35	50	61
Library Tour									11			
YTD Library Tour									11			
Preschool Visit											16	
YTD Preschool Visit											16	
WCLS Story Time		97	213	191	92	119	99	189	270	270	256	40
YTD WCLS Story Time		97	310	501	593	712	811	1000	1270	1270	1526	1566
Tech Instruction	1	3		2		1		3				
YTD Tech Instruction	1	4	4	6	6	7		10		1		1
Test Proctor												1
YTD Test Proctor												2
Total Program Attendance	22	132	225	209	122	256	138	112	273	302	292	67
2014												
Author Program Series												
YTD Author Program Series												
Book Club		10	13	13	12	15	7	7	17	17	17	17
YTD Book Club		10	23	36	48	63	14	15	15	14	12	14
Book Talkers	4	3	5	5	6	6	10	0	5	3	4	2
YTD Book Talkers	4	7	10	15	21	27	37	37	42	45	49	51
Coupon Club									5	3		
YTD Coupon Club									5	3		
Story Time		109	174	228	94	166	90	190	169	142	8	8
YTD Story Time		109	283	511	605	771	861	1051	1220	1362	142	136
Tech Instruction			7	7	7	7	7	12	8	2		4
YTD Tech Instruction			7	7	7	7	7	19	27	29		33
Total Program Attendance	4	122	197	246	112	187	121	15	237	197	160	156

**Library
Daily Visitors**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2016												
Visits	2458											
YTD Visits	2458											
2015												
Visits	2540	2551	2803	3036	2595	3050	2812	2773	2901	3141	2647	2606
YTD Visits	2540	5091	7894	10930	13525	16575	19387	22160	25061	28202	30849	33455
2014												
Visits	n/a	n/a	n/a	2916	2772	3236	3366	3085	2579	3236	2459	2724
YTD Visits	n/a	n/a	n/a	2916	5688	8924	12290	15375	17954	21190	23649	26373