



City of Farmington
354 W. Main Street
P.O. Box 150
Farmington, AR 72730
479-267-3865
479-267-3805 (fax)

CITY COUNCIL AGENDA - AMENDED
August 14, 2023

A regular meeting of the Farmington City Council will be held on
Monday, August 14, 2023, at 6:00 p.m.
City Hall
354 W. Main Street, Farmington, Arkansas.

1. Call to Order – Mayor Ernie Penn
2. Roll Call – City Clerk Kelly Penn
3. Pledge of Allegiance
4. Comments from Citizens – the Council will hear brief comments at this time from citizens. No action will be taken. All comments will be taken under advisement.
5. Approval of the minutes – July 10, 2023 City Council Minutes
6. Financial Reports
7. Entertain a motion to read all ordinances and resolutions by title only.
8. Proclamations, special announcements, committee/commission appointments.
9. Committee Reports
10. Items to be removed from City of Farmington Inventory – **SEE MEMO**

NEW BUSINESS

11. Ordinance No. 2023-13 – An ordinance ordering the RAZING (demolition) and removal of certain structure(s) within the City of Farmington, Arkansas, located at 11520 Clubhouse Parkway; to declare an emergency and for other purposes.

12. Resolution No. 2023-07 – A resolution waiving requirements of competitive bidding for the purchase of ten TASER 7's with certification bundle using funds from the Arkansas DPS Public Safety Equipment grant program (if awarded) for the Farmington Police Department pursuant to A.C.A. §14-58-303(b)(2)(B).

13. Request the approval to purchase three (3) new 2023 vehicles with equipment for the Farmington Police Department. This is not a budgeted purchase.

INFORMATIONAL ITEMS:

- A. City Business Manager Report
- B. Court Clerk Monthly Distribution Report
- C. Fire Department Report
- D. Police Department Report
- E. Building/Public Works Report
- F. Library Report
- G. Planning Commission Minutes

MINUTES

MINUTES OF THE REGULAR FARMINGTON CITY COUNCIL MEETING JULY 10, 2023

The regular meeting of the Farmington City Council scheduled for Monday, July 10, 2023 was called to order at 6:00 pm by Mayor Ernie Penn. City Clerk Kelly Penn called the roll and the following Council Members answered to their names: Diane Bryant, Keith Lipford, Brenda Cunningham, Linda Bell, and Bobby Morgan. Council Members Sherry Mathews, Hunter Carnahan and Kara Gardenhire were absent. Also present was City Attorney Jay Moore and City Business Manager McCarville. Mayor Penn led the pledge of allegiance.

COMMENTS FROM THE CITIZENS

Mackenzie Hinderberger, Miss Arkansas USA 2023 –Miss Hinderberger introduced herself to the council members. She is the current Miss Arkansas USA 2023 and is a 3rd grade teacher in the Farmington Public School system. Her platforms are mentorship and school safety.

City Attorney Jay Moore – informed the council he was at Creekside Park this weekend and met a gentleman who had recently moved here. He loved the park and all the green space. He said he comes down and watches the basketball games at the park a lot and he was impressed that there was never any trouble and that the people using the courts picked up their trash and held each other accountable. It is nice to hear about the good folks we have here.

Council Member Sherry Mathews arrived at 6:04 pm.

Phyllis Young, 546 Goose Creek Road – The flooding of her property has gotten worse, she was told at the onset of the project it would not and she trusted everyone, but after the December 21st flood, she found out that was not the truth. The City Council and the Planning Commission have let the citizens down. She still had faith but now she is so disappointed in everyone at the city. She has lived here all her life and was a proud resident, but not so much anymore. She encouraged council members to come out and look at her property, but no one came. She wanted to speak about cul de sac issues the planning commission was dealing with. The Planning Commissioner chairman told her it was in the plans all along to take it out. The citizen had called their council member but had not heard anything. The 3-minute time limit ended Ms. Young's comments.

APPROVAL OF THE MINUTES FOR THE JUNE 12, 2023 REGULAR CITY COUNCIL MEETING

On the motion of Council Member Bryant and a second by Council Member Morgan and by the consent of all Council Members present after a roll call vote, the minutes were approved as presented by a vote of 6-0.

FINANCIAL REPORTS

Mayor Penn presented the financial reports to the City Council. Monthly city sales tax increased 9.20%. Monthly state/county sales tax increased 8.13%. Year to date, our total sales tax is up 4.80% versus 2022 sales tax numbers.

ENTERTAIN A MOTION TO READ ALL ORDINANCES AND RESOLUTIONS BY TITLE ONLY

On the motion of Council Member Bryant and a second by Council Member Lipford and by the consent of all Council Members present after a roll call vote, the motion to read all Ordinances and Resolutions by title was approved 6-0.

PROCLAMATIONS, SPECIAL ANNOUNCEMENTS, COMMITTEE/COMMISSION APPOINTMENTS- NONE.

City Business manager McCarville showed the council pictures of the recent vandalism at Creekside Park. The city has had an increase in vandalism since school has been out. The city is considering locking the park bathrooms from 10:00 pm to 6:00 am.

COMMITTEE REPORTS -

There were no written reports submitted.

ITEMS TO BE REMOVED FROM CITY OF FARMINGTON INVENTORY -NONE

OLD BUSINESS- NONE

NEW BUSINESS

ORDINANCE NO. 2023-12 AN ORDINANCE TO REZONE PROPERTY AT 11294 N. HWY 170, PARCEL #760-02908-000 AND #760-02917-000 FROM A-1, AGRICULTURAL TO RE-2, RESIDENTIAL ESTATE 2, AS REQUESTED BY NICK LIMBARD.

Mayor Penn asked for public comment, there was none. Council Member Cunningham made a motion to suspend the rule requiring the reading of an ordinance in full on three different dates be suspended and for Ordinance 2023-12 be read one time by title only, it was seconded by Council Member and Lipford after a roll call vote, the motion was approved 6-0. City Attorney Moore read Ordinance 2023-12 by title only. Mayor Penn asked Shall the ordinance pass? After a roll call vote, the motion passed 6-0. A motion to pass Ordinance 2023-12 with an Emergency Clause was made by Council Member Bell and seconded by Council Member Bryant and after a roll call vote the motion passed 6-0.

RESOLUTION NO. 2023-05 A RESOLUTION WAIVING REQUIREMENTS OF COMPETITIVE BIDDING FOR THE PURCHASE OF SEVENTEEN AXON BODY CAM 4'S WITH FLEX FOR THE FARMINGTON POLICE DEPARTMENT PURSUANT TO A.C.A 14-58-303 (b) (2) (B)

After a brief presentation by Police Sgt. Brotherton and some discussion by the council members, Mayor Penn asked for public comment, there was none. Council Member Lipford made a motion to approve Resolution No. 2023-05, it was seconded by Council Member Bell and after a roll call vote, the motion was approved 6-0. City Attorney Moore read Resolution No. 2023-05 by title only.

REQUEST APPROVAL OF THE ADDITION OF THE RANK OF DEPUTY CHIEF FOR POLICE DEPARTMENT

After a brief presentation by Police Chief Hubbard, Mayor Penn asked for public comment, there was none. After council discussion, a motion was made by Council Member Bell and seconded by Council Member Morgan and by the consent of all Council Members present after a roll call vote, the motion to approve the request to add the addition of the rank of Deputy Chief for the Police Department, at a pay grade 20 was approved 6-0.

There being no further business to come before the council and on the motion of Council Member Morgan and seconded by Council Member Bell and by the consent of all members present, the meeting adjourned at 6:39 pm until the next regularly scheduled meeting to be held Monday, August, 2023 in the City Council Chambers at City Hall, located at 354 West Main Street, Farmington, Arkansas.

Approved: _____

Mayor Ernie Penn

Attest: _____


City Clerk Kelly Penn

Financial



354 W. Main Street
P.O. Box 150
Farmington, AR 72730
479-267-3865

TO: Farmington City Council
Kelly Penn, City Clerk

FROM: Mayor Ernie Penn 

RE: Summary of City Financial Report ---July 2023

- 2023 City Sales Tax **increased 7.93 in July** , compared to July of 2022
- 2023 State/County Sales tax **increased 7.34% in July**, compared to July of 2022
- 2023 City Sales Tax----**Year to date has increase by 5.03%** compared to 2022
- 2023 State/County Sales Tax—**Year to date has increased by 9.19%** compared to 2022
- 2007 Sewer Bond (\$4,500,000) Loan Balance \$1,600,391.00 Bond Payoff Date 10/15/2029.
- 2017 Sales and Use Bonds (5,090,000) Loan Balance \$4,125,000 Bond payoff date 10/1/2037
- Deposits: Arvest Bank 9 accounts \$6,044,870.37 First Security 1 MM acct \$2,090,309.21
First Community Bank 2 Certificate of Deposits \$4,086,395.83
- **Total Deposits: \$12,221,575.41**

GENERAL FUND Statement of Revenue and Expenditures

| | Year-To-Date Jan 2023 Jul 2023 Actual | Annual Budget Jan 2023 Dec 2023 | Jan 2023 Dec 2023 Percent of Budget |
|-----------------------------------|--|---------------------------------------|--|
| Revenue & Expenditures | | | |
| GENERAL REVENUES | | | |
| Revenue | | | |
| ACCIDENT REPORT REVENUES | 762.70 | 1,500.00 | 50.85% |
| ACT 833 | 0.00 | 25,000.00 | 0.00% |
| ALCOHOL SALES TAX | 5,804.77 | 4,000.00 | 145.12% |
| ANIMAL CONTROL REVENUES | 1,524.50 | 2,000.00 | 76.23% |
| BUILDING INSPECTION FEES | 273,282.53 | 200,000.00 | 136.64% |
| BUSINESS LICENSES | 6,065.85 | 6,000.00 | 101.10% |
| CITY COURT FINES | 70,031.98 | 120,000.00 | 58.36% |
| CITY SALES TAX REVENUES | 1,773,665.70 | 2,666,755.31 | 66.51% |
| COUNTY TURNBACK | 475,064.32 | 600,000.00 | 79.18% |
| DEVELOPMENT FEES | 23,943.50 | 20,000.00 | 119.72% |
| FRANCHISE FEES | 372,837.66 | 475,000.00 | 78.49% |
| GARAGE SALE PERMITS | 725.40 | 2,000.00 | 36.27% |
| GRANTS | 47,898.57 | 0.00 | 0.00% |
| INTEREST REVENUES | 110,314.79 | 30,000.00 | 367.72% |
| MISCELLANEOUS REVENUES | 14,784.13 | 0.00 | 0.00% |
| Off Duty Police Reimbursement | 0.00 | 6,000.00 | 0.00% |
| PARK RENTAL | 5,017.40 | 5,000.00 | 100.35% |
| PAYMENT IN LIEU OF IMPROVEMENT | 83,400.00 | 75,000.00 | 111.20% |
| SALES TAX - OTHER | 1,142,750.02 | 1,816,755.31 | 62.90% |
| SPORTS COMPLEX FEES | 39,690.41 | 35,000.00 | 113.40% |
| SRO REIMBURSEMENT REVENUES | 53,613.61 | 100,000.00 | 53.61% |
| STATE TURNBACK | 77,365.22 | 95,000.00 | 81.44% |
| TRANS FROM GENERAL FUND | 2,000,000.00 | 0.00 | 0.00% |
| Revenue | \$6,578,543.06 | \$6,285,010.62 | |

GENERAL FUND
Statement of Revenue and Expenditures

| | Year-To-Date Jan 2023 Jul 2023 Actual | Annual Budget Jan 2023 Dec 2023 | Jan 2023 Dec 2023 Percent of Budget |
|--------------------------------|--|---------------------------------------|--|
| ADMINISTRATIVE DEPT | | | |
| Expenses | | | |
| ADDITIONAL SERVICES EXPENSE | 154,412.44 | 190,000.00 | 81.27% |
| ADVERTISING EXPENSE | 3,460.28 | 6,000.00 | 57.67% |
| BANK CHARGE | 2,469.87 | 0.00 | 0.00% |
| BUILDING MAINT & CLEANING | 33,606.89 | 45,000.00 | 74.68% |
| ELECTION EXPENSES | 11,542.39 | 5,000.00 | 230.85% |
| ENGINEERING FEES | 93,437.14 | 170,000.00 | 54.96% |
| INSURANCES EXPENSE | 27,076.42 | 75,000.00 | 36.10% |
| LEGAL FEES | 4,643.29 | 10,000.00 | 46.43% |
| MATERIALS & SUPPLIES EXPENSE | 11,311.70 | 20,000.00 | 56.56% |
| MISCELLANEOUS EXPENSE | 400.00 | 2,000.00 | 20.00% |
| NEW EQUIPMENT PURCHASE | 0.00 | 25,000.00 | 0.00% |
| PAYROLL EXP - CITY ATTRNY | 47,260.51 | 65,000.00 | 72.71% |
| PAYROLL EXP - ELECTED OFFICIAL | 79,480.46 | 132,000.00 | 60.21% |
| PAYROLL EXP - REGULAR | 159,925.61 | 272,000.00 | 58.80% |
| PLANNING COMMISSION | 8,090.70 | 25,000.00 | 32.36% |
| POSTAGE EXPENSE | 818.07 | 2,000.00 | 40.90% |
| PROFESSIONAL SERVICES | 16,808.25 | 20,000.00 | 84.04% |
| REPAIR & MAINT - EQUIPMENT | 354.78 | 0.00 | 0.00% |
| REPAIR & MAINT - OFFICE EQUIP | 3,502.26 | 4,000.00 | 87.56% |
| SERVICE CHARGES | 363.04 | 1,000.00 | 36.30% |
| TECHNICAL SUPPORT | 82,295.35 | 55,000.00 | 149.63% |
| TELECOMMUNICATION EXPENSES | 273.27 | 12,000.00 | 2.28% |
| TRANS TO MONEY MARKET | 2,000,000.00 | 0.00 | 0.00% |
| TRAVEL, TRAINING & MEETINGS | 21,415.76 | 20,000.00 | 107.08% |
| UTILITIES EXPENSES | 59,447.58 | 90,000.00 | 66.05% |
| Expenses | \$2,822,396.06 | \$1,246,000.00 | |

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GENERAL FUND
Statement of Revenue and Expenditures

| | Year-to-Date | Annual Budget | Jan 2023 |
|------------------------------|--------------------|--------------------|------------|
| | Jan 2023 | Jan 2023 | Dec 2023 |
| | Jul 2023 | Dec 2023 | Percent of |
| | Actual | | Budget |
| ANIMAL CONTROL DEPT | | | |
| Expenses | | | |
| FUEL EXPENSES | 1,169.71 | 2,000.00 | 58.49% |
| MATERIALS & SUPPLIES EXPENSE | 306.35 | 1,100.00 | 27.85% |
| PAYROLL EXP - REGULAR | 40,391.13 | 71,411.00 | 56.56% |
| PROFESSIONAL SERVICES | 6,570.00 | 15,000.00 | 43.80% |
| REPAIR & MAINT - AUTOMOBILES | 83.13 | 1,500.00 | 5.54% |
| REPAIR & MAINT - EQUIPMENT | 0.00 | 500.00 | 0.00% |
| TRAVEL, TRAINING & MEETINGS | 0.00 | 500.00 | 0.00% |
| UNIFORMS/GEAR EXPENSE | 0.00 | 500.00 | 0.00% |
| Expenses | \$48,520.32 | \$92,511.00 | |

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GENERAL FUND
Statement of Revenue and Expenditures

| | Year-To-Date | Annual Budget | Jan 2023 |
|------------------------------|---------------------|---------------------|------------|
| | Jan 2023 | Jan 2023 | Dec 2023 |
| | Jul 2023 | Dec 2023 | Percent of |
| | Actual | | Budget |
| BUILDING PERMIT DEPT | | | |
| Expenses | | | |
| FUEL EXPENSES | 2,844.41 | 6,000.00 | 47.41% |
| PAYROLL EXP - REGULAR | 94,277.59 | 172,835.07 | 54.55% |
| REPAIR & MAINT - AUTOMOBILES | 1,380.22 | 2,000.00 | 69.01% |
| TRAVEL, TRAINING & MEETINGS | 4,347.38 | 5,000.00 | 86.95% |
| UNIFORMS/GEAR EXPENSE | 554.01 | 1,000.00 | 55.40% |
| Expenses | \$103,403.61 | \$186,835.07 | |

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GENERAL FUND
Statement of Revenue and Expenditures

| | Year-to-Date | Annual Budget | Jan 2023 |
|------------------------------|---------------------|-----------------------|------------|
| | Jan 2023 | Jan 2023 | Dec 2023 |
| | Jul 2023 | Dec 2023 | Percent of |
| | Actual | | Budget |
| FIRE DEPT | | | |
| Expenses | | | |
| ADVERTISING EXPENSE | 0.00 | 2,000.00 | 0.00% |
| BUILDING MAINT & CLEANING | 1,118.50 | 0.00 | 0.00% |
| FUEL EXPENSES | 7,747.93 | 18,000.00 | 43.04% |
| HAZMAT EXPENSES | 2,881.92 | 2,400.00 | 120.08% |
| MATERIALS & SUPPLIES EXPENSE | 9,745.83 | 12,000.00 | 81.22% |
| MISCELLANEOUS EXPENSE | 0.00 | 500.00 | 0.00% |
| NEW EQUIPMENT PURCHASE | 56,636.57 | 107,000.00 | 52.93% |
| PAYROLL EXP - REGULAR | 564,148.84 | 1,069,307.35 | 52.76% |
| PROFESSIONAL SERVICES | 3,221.16 | 7,500.00 | 42.95% |
| REPAIR & MAINT - BUILDING | 28,864.91 | 19,200.00 | 150.34% |
| REPAIR & MAINT - EQUIPMENT | 579.65 | 12,150.00 | 4.77% |
| REPAIR & MAINT - TRUCK | 5,584.99 | 14,000.00 | 39.89% |
| TRAVEL, TRAINING & MEETINGS | 9,230.37 | 18,000.00 | 51.28% |
| UNIFORMS/GEAR EXPENSE | 7,420.09 | 21,000.00 | 35.33% |
| Expenses | \$697,180.76 | \$1,303,057.35 | |

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GENERAL FUND
Statement of Revenue and Expenditures

| | Year-to-Date | Annual Budget | Jan 2023 |
|-------------------------------|--------------------|---------------------|------------|
| | Jan 2023 | Jan 2023 | Dec 2023 |
| | Jul 2023 | Dec 2023 | Percent of |
| | Actual | | Budget |
| LAW ENFORCE - COURT | | | |
| Expenses | | | |
| MATERIALS & SUPPLIES EXPENSE | 742.55 | 3,000.00 | 24.75% |
| MISCELLANEOUS EXPENSE | 0.00 | 400.00 | 0.00% |
| NEW EQUIPMENT PURCHASE | 0.00 | 9,600.00 | 0.00% |
| PAYROLL EXP - REGULAR | 48,875.01 | 96,681.22 | 50.55% |
| POSTAGE EXPENSE | 40.61 | 1,800.00 | 2.26% |
| REPAIR & MAINT - OFFICE EQUIP | 0.00 | 2,800.00 | 0.00% |
| SPECIAL COURT COSTS | 7,243.50 | 7,500.00 | 96.58% |
| TRAVEL, TRAINING & MEETINGS | 789.67 | 6,000.00 | 13.16% |
| Expenses | \$57,691.34 | \$127,781.22 | |

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GENERAL FUND
Statement of Revenue and Expenditures

| | Year-to-Date | Annual Budget | Jan 2023 |
|------------------------------|-----------------------|-----------------------|------------|
| | Jan 2023 | Jan 2023 | Dec 2023 |
| | Jul 2023 | Dec 2023 | Percent of |
| | Actual | | Budget |
| LAW ENFORCE - POLICE | | | |
| Expenses | | | |
| ADVERTISING EXPENSE | 0.00 | 100.00 | 0.00% |
| BREATHALYZER EXPENSES | 348.54 | 700.00 | 49.79% |
| DRUG TASK FORCE | 1,500.00 | 2,000.00 | 75.00% |
| FUEL EXPENSES | 29,912.66 | 81,000.00 | 36.93% |
| MATERIALS & SUPPLIES EXPENSE | 128,064.76 | 75,000.00 | 170.75% |
| MISCELLANEOUS EXPENSE | 0.00 | 500.00 | 0.00% |
| NEW EQUIPMENT PURCHASE | 271,915.42 | 125,000.00 | 217.53% |
| Off Duty Police Pay | 6,726.14 | 6,000.00 | 112.10% |
| PAYROLL EXP - REGULAR | 837,183.04 | 1,754,400.00 | 47.72% |
| PAYROLL EXP - SRO | 79,785.50 | 178,950.00 | 44.59% |
| REPAIR & MAINT - AUTOMOBILES | 18,228.45 | 30,000.00 | 60.76% |
| REPAIR & MAINT - EQUIPMENT | 0.00 | 3,000.00 | 0.00% |
| TRAVEL, TRAINING & MEETINGS | 5,080.91 | 7,000.00 | 72.58% |
| UNIFORMS/GEAR EXPENSE | 12,587.05 | 20,000.00 | 62.94% |
| Expenses | \$1,391,332.47 | \$2,283,650.00 | |

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GENERAL FUND
Statement of Revenue and Expenditures

| | Year-to-Date | Annual Budget | Jan 2023 |
|------------------|--------------------|--------------------|------------|
| | Jan 2023 | Jan 2023 | Dec 2023 |
| | Jul 2023 | Dec 2023 | Percent of |
| | Actual | | Budget |
| LIBRARY | | | |
| Expenses | | | |
| LIBRARY TRANSFER | 57,000.00 | 57,000.00 | 100.00% |
| Expenses | \$57,000.00 | \$57,000.00 | |

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GENERAL FUND
Statement of Revenue and Expenditures

| | Year-To-Date | Annual Budget | Jan 2023 |
|------------------------------|---------------------|---------------------|------------|
| | Jan 2023 | Jan 2023 | Dec 2023 |
| | Jul 2023 | Dec 2023 | Percent of |
| | Actual | | Budget |
| PARKS DEPT | | | |
| Expenses | | | |
| CAPITAL IMPROVEMENT | 0.00 | 625,000.00 | 0.00% |
| ENGINEERING FEES | 32,010.00 | 25,000.00 | 128.04% |
| MATERIALS & SUPPLIES EXPENSE | 1,423.85 | 10,000.00 | 14.24% |
| NEW EQUIPMENT PURCHASE | 17,914.00 | 20,000.00 | 89.57% |
| PAYROLL EXP - REGULAR | 120,219.62 | 198,925.98 | 60.43% |
| PROFESSIONAL SERVICES | 2,121.00 | 2,500.00 | 84.84% |
| REPAIR & MAINT - EQUIPMENT | 9,754.25 | 3,000.00 | 325.14% |
| SPORTS PARK MATERIALS | 17,174.54 | 25,000.00 | 68.70% |
| SPORTS PARK NEW EQUIP | 0.00 | 10,000.00 | 0.00% |
| SPORTS PARK PROF SERV | 40,378.22 | 45,000.00 | 89.73% |
| SPORTS PARK REPAIR/MAINT | 792.62 | 2,500.00 | 31.70% |
| SPORTS PARK UNIFORMS | 0.00 | 250.00 | 0.00% |
| SPORTS PARK UTILITIES | 9,410.69 | 15,000.00 | 62.74% |
| UNIFORMS/GEAR EXPENSE | 1,306.98 | 1,000.00 | 130.70% |
| UTILITIES EXPENSES | 6,038.40 | 5,000.00 | 120.77% |
| Expenses | \$258,544.17 | \$988,175.98 | |

STREET FUND
Statement of Revenue and Expenditures

| | Year-To-Date Jan 2023 Jul 2023 Actual | Annual Budget Jan 2023 Dec 2023 | Jan 2023 Dec 2023 Percent of Budget |
|-----------------------------------|--|---------------------------------------|--|
| Revenue & Expenditures | | | |
| Revenue | | | |
| INTEREST REVENUES | 2,511.75 | 1,000.00 | 251.18% |
| MISCELLANEOUS REVENUES | 0.00 | 100.00 | 0.00% |
| STREET COUNTY TURNBACK | 52,233.75 | 45,000.00 | 116.08% |
| STREET STATE TURNBACK | 374,162.68 | 450,000.00 | 83.15% |
| TRANSFER INCOME | 0.00 | 613,876.46 | 0.00% |
| Revenue | \$428,908.18 | \$1,109,976.46 | |
| Expenses | | | |
| ADVERTISING EXPENSE | 0.00 | 1,000.00 | 0.00% |
| ENGINEERING FEES | 0.00 | 30,000.00 | 0.00% |
| FUEL EXPENSES | 5,421.38 | 12,500.00 | 43.37% |
| MATERIALS & SUPPLIES EXPENSE | 10,272.30 | 15,000.00 | 68.48% |
| MISCELLANEOUS EXPENSE | 0.00 | 500.00 | 0.00% |
| NEW EQUIPMENT PURCHASE | 32,553.53 | 125,000.00 | 26.04% |
| PAYROLL EXP - REGULAR | 134,040.59 | 243,876.46 | 54.96% |
| PROFESSIONAL SERVICES | 74.72 | 2,000.00 | 3.74% |
| REPAIR & MAINT - BUILDING | 0.00 | 2,000.00 | 0.00% |
| REPAIR & MAINT - EQUIPMENT | 3,236.84 | 10,000.00 | 32.37% |
| STREET LIGHTS | 43,479.30 | 150,400.00 | 28.91% |
| STREET/ROAD REPAIRS | 178,878.66 | 500,000.00 | 35.78% |
| TRAVEL, TRAINING & MEETINGS | 55.00 | 500.00 | 11.00% |
| UNIFORMS/GEAR EXPENSE | 1,704.91 | 2,200.00 | 77.50% |
| UTILITIES EXPENSES | 12,557.67 | 15,000.00 | 83.72% |
| Expenses | \$422,274.90 | \$1,109,976.46 | |

LIBRARY FUND
Statement of Revenue and Expenditures

| | Current Period Jan 2023 Jul 2023 Actual | Annual Budget Jan 2023 Dec 2023 | Jan 2023 Dec 2023 Percent of Budget |
|-----------------------------------|--|---------------------------------------|--|
| Revenue & Expenditures | | | |
| Revenue | | | |
| Donations | 764.35 | 0.00 | 0.00% |
| FINES & COSTS | 150.35 | 0.00 | 0.00% |
| FINES/LOST ITEMS | 2,544.76 | 3,000.00 | 84.83% |
| INTEREST REVENUES | 956.31 | 0.00 | 0.00% |
| TRANS FROM GENERAL FUND | 57,000.00 | 57,000.00 | 100.00% |
| WASHINGTON CO LIBRARY REVENUES | 146,627.00 | 239,932.00 | 61.11% |
| Revenue | \$208,042.77 | \$299,932.00 | |
| Expenses | | | |
| ADVERTISING EXPENSE | 588.00 | 1,000.00 | 58.80% |
| BOOKS AND MEDIA | 20,522.06 | 35,000.00 | 58.63% |
| BUILDING MAINT & CLEANING | 375.00 | 7,800.00 | 4.81% |
| MATERIALS & SUPPLIES EXPENSE | 11,431.83 | 18,332.00 | 62.36% |
| MISCELLANEOUS EXPENSE | | 500.00 | 0.00% |
| NEW EQUIPMENT PURCHASE | 5,113.18 | 3,000.00 | 170.44% |
| PAYROLL EXP - REGULAR | 110,596.64 | 210,000.00 | 52.67% |
| POSTAGE EXPENSE | 137.45 | 300.00 | 45.82% |
| PROGRAMS EXPENSE | 4,330.00 | 4,000.00 | 108.25% |
| REPAIR & MAINT - BUILDING | 2,431.76 | 0.00 | 0.00% |
| TECHNICAL SUPPORT | 15,010.45 | 13,000.00 | 115.47% |
| TRAVEL, TRAINING & MEETINGS | 346.00 | 1,000.00 | 34.60% |
| UTILITIES EXPENSES | 2,778.34 | 6,000.00 | 46.31% |
| Expenses | \$173,660.71 | \$299,932.00 | |

| MONTH | CITY SALES TAX | | STATE SALES TAX | | STATE SALES TAX | |
|--|-----------------------|---|---------------------|---|-----------------|---------------|
| | 2022 | 2023 | 2022 | 2023 | | |
| JANUARY | \$ 253,791.83 | \$ 242,456.22 | \$ 149,600.30 | \$ 161,325.27 | | |
| FEBRUARY | \$ 268,481.85 | \$ 255,597.22 | \$ 100,470.16 | \$ 173,305.34 | | |
| MARCH | \$ 220,557.24 | \$ 250,049.60 | \$ 137,886.58 | \$ 152,848.29 | | |
| APRIL | \$ 204,221.59 | \$ 237,837.34 | \$ 132,413.09 | \$ 151,045.48 | | |
| MAY | \$ 255,812.04 | \$ 265,490.13 | \$ 158,981.00 | \$ 169,444.78 | | |
| JUNE | \$ 227,119.01 | \$ 247,566.55 | \$ 151,944.94 | \$ 164,302.08 | | |
| JULY | \$ 254,482.95 | \$ 274,668.74 | \$ 158,818.37 | \$ 170,478.78 | | |
| AUGUST | \$ 192,593.14 | | \$ 157,877.74 | | | |
| SEPTEMBER | \$ 255,136.85 | | \$ 159,353.54 | | | |
| OCTOBER | \$ 273,079.96 | | \$ 172,468.99 | | | |
| NOVEMBER | \$ 237,982.86 | | \$ 162,822.41 | | | |
| DECEMBER | \$ 252,534.14 | | \$ 161,257.98 | | | |
| Monthly Comparison - July 2022/July 2023 | | \$ 20,185.79 | Increase (Decrease) | \$ 31,846.20 | | \$ 11,660.41 |
| YTD comparison | | Increase/Decrease for 2023 over 2022 YTD - City Sales Tax | | Increase for 2023 over 2022 YTD - State Sales Tax | | |
| Total Actual 2023 Income vs 2023 Budgeted Income | County Wide Sales Tax | City Sales Tax | \$ 89,199.29 | Total Sales Tax Increase YTD 2023 | \$ 92,627.58 | \$ 181,826.87 |
| Budget 2023 | \$1,816,755.31 | \$2,666,755.31 | | | | |
| Actual 2023 (thru July) | \$ 1,142,750.02 | \$1,773,665.80 | | | | |



Online Printable Version

Note: Changes on this screen are not actionable and will not be saved.

Account Portfolio as of Thursday, 08/03/2023 09:06:33 AM

| Account Display | |
|--|---|
| <input checked="" type="radio"/> Display By Account Type | <input type="radio"/> Sort By Account Number |
| <input type="radio"/> Display By Asset/Liability | <input checked="" type="radio"/> Sort By Account Name |

Checking Accounts

| Account Name | Account Number | Today's Beginning Balance | Available Balance | Collected Balance | Relationship Balance |
|---------------------------------------|----------------|---------------------------|-----------------------|-----------------------|----------------------|
| <u>ARPA Fund</u> | xxxxx | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| <u>City of Farmington Catastroph</u> | xxxxx | \$139,161.39 | \$139,161.39 | \$139,161.39 | \$0.00 |
| <u>City of Farmington City Admin</u> | xxxxx | \$5,703.05 | \$5,703.05 | \$5,703.05 | \$0.00 |
| <u>City of Farmington Court Auto</u> | xxxxx | \$56,293.53 | \$56,293.53 | \$56,293.53 | \$0.00 |
| <u>City of Farmington Court Fine</u> | xxxxx | \$22,791.25 | \$23,511.25 | \$23,511.25 | \$0.00 |
| <u>City of Farmington Debit Ser A</u> | xxxx | \$3,922.03 | \$3,922.03 | \$3,922.03 | \$0.00 |
| <u>City of Farmington General Fun</u> | xxxxx | \$3,235,766.60 | \$3,235,766.60 | \$3,235,766.60 | \$0.00 |
| <u>City of Farmington General Fun</u> | xxxxx | \$1,817,822.09 | \$1,817,822.09 | \$1,817,822.09 | \$0.00 |
| <u>City of Farmington Library Fun</u> | xxxxx | \$160,602.08 | \$160,602.08 | \$160,602.08 | \$0.00 |
| <u>City of Farmington Payroll Acc</u> | xxxxx | \$65,642.94 | \$62,973.34 | \$62,973.34 | \$0.00 |
| <u>City of Farmington Street Fun</u> | xxxxx | \$537,165.41 | \$537,165.41 | \$537,165.41 | \$0.00 |
| Totals | | \$6,044,870.37 | \$6,042,920.77 | \$6,042,920.77 | |

This page printed on 08/03/2023 09:06:38 AM



Thank you for banking with First Community Bank Batesville. If you need assistance, contact customer service.

CD

\$2,040,937.54
Current balance

Pending Transactions

No Records Available

Posted Transactions

| Date | Description | Withdrawal/Deposit | Balance |
|------------|------------------|--------------------|----------------|
| 07/10/2023 | Interest Payment | \$3,767.37 | \$2,040,937.54 |
| 06/09/2023 | Interest Payment | \$3,885.53 | \$2,037,170.17 |

Account Summary

| | |
|-----------------------|----------------|
| Current Balance | \$2,040,937.54 |
| As Of | 08/03/2023 |
| Interest Paid YTD | \$26,473.88 |
| Interest Rate | 2.25% |
| Interest Accrued | \$3,019.47 |
| Last Interest Payment | \$3,767.37 |
| Maturity Date | 08/10/2023 |

End

THIS CD MATURES ON 8-10-2023
OUR NEW RATE WILL BE 5.12% FOR NEXT YEAR



Thank you for banking with First Community Bank Batesville. If you need assistance, contact customer service.

CD-

\$2,045,458.29

Current balance

Pending Transactions

No Records Available

Posted Transactions

| Date | Description | Withdrawal/Deposit | Balance |
|------------|------------------|--------------------|----------------|
| 07/19/2023 | Interest Payment | \$6,988.32 | \$2,045,458.29 |
| 06/16/2023 | Interest Payment | \$7,195.78 | \$2,038,469.97 |

Account Summary

| | |
|-----------------------|----------------|
| Current Balance | \$2,045,458.29 |
| As Of | 08/03/2023 |
| Interest Paid YTD | \$45,458.29 |
| Interest Rate | 4.171% |
| Interest Accrued | \$3,506.14 |
| Last Interest Payment | \$6,988.32 |
| Maturity Date | 12/19/2023 |

End



P.O. Box 1009
Searcy, AR 72145

Statement Date

07/31/23

Account Number

Page 1 of 1

0 CYCLE-019

CITY OF FARMINGTON
PO BOX 150
FARMINGTON AR 72730-0150



ON JULY 1, 2023, A \$1 FEE PER DEBIT
WILL BE CHARGED FOR EVERY DEBIT IN
EXCESS OF 6 PER STATEMENT CYCLE



Monthly Statement Summary

CHECKING ACCOUNT

NEG RATE MM INV PF

ACCOUNT NUMBER

PREVIOUS STATEMENT BALANCE AS OF 06/30/23

\$2,086,764.57

PLUS 1 DEPOSITS AND OTHER CREDITS

\$3,544.64

LESS 0 CHECKS AND OTHER DEBITS

\$0.00

CURRENT STATEMENT BALANCE AS OF 07/31/23

\$2,090,309.21

NUMBER OF DAYS IN THIS STATEMENT PERIOD

31

Checking Account Transactions

| Date | Description | Debits | Credits |
|-------|------------------|--------|------------|
| 07/31 | INTEREST PAYMENT | | \$3,544.64 |

Balance By Date

06/30 | \$2,086,764.57 07/31 | \$2,090,309.21

Payer Federal Id Number

Interest Paid Year To Date

\$20,046.92

Agenda Item 10

(remove from inventory)



City of Farmington
354 W. Main Street
P.O. Box 150
Farmington, AR 72730
479-267-3865
479-267-3805 (fax)

To: Farmington City Council
Ernie Penn, Mayor
Kelly Penn, City Clerk

From: BRIAN HUBBARD
Re: REMOVAL OF GENESIS II RADAR
Date: August 14, 2023

Recommendation

Requesting the removal of Genesis II Radar (G2S-34584, City Tag 0641) that is no longer working properly.

Background

This radar unit is not able to be recertified each year as required due to the unit not working properly.

Discussion

We are requesting this radar to be removed from inventory.

Budget Impact

\$0



City of Farmington
354 W. Main Street
P.O. Box 150
Farmington, AR 72730
479-267-3865
479-267-3805 (fax)

To: Farmington City Council
Ernie Penn, Mayor
Kelly Penn, City Clerk

From: BRIAN HUBBARD
Re: REMOVAL OF AXON TASER X2's
Date: August 14, 2023

Recommendation

Requesting the removal of TASER X2's that are out of date and no longer used by our officers. These TASER X2's are no longer in warranty.

Background

These TASER X2's are no longer supported by AXON for updates, replacements, or repairs.

Discussion

We are requesting the attached list of items be removed from inventory.

Budget Impact

\$0



FARMINGTON POLICE DEPARTMENT
P.O. BOX 150 / 354 WEST MAIN
FARMINGTON, AR 72730
TELEPHONE (479) 267-3411
FAX (479) 267-5897



TASER X'S to be removed from inventory:

City Tag: 643, Serial # X29002T3D
City Tag: 644, Serial # X29002T0D
City Tag: 646, Serial # X29002TAP
City Tag: 647, Serial # X29002T6A
City Tag: 649, Serial # X29002T9E
City Tag: 650, Serial # X29002T9N
City Tag: 651, Serial # X29002TAM
City Tag: 652, Serial # X29002T9F
City Tag: 653, Serial # X29002T7F

Agenda Item 11

ORDINANCE NO. 2023-13

AN ORDINANCE ORDERING THE RAZING (DEMOLITION) AND REMOVAL OF CERTAIN STRUCTURE(S) WITHIN THE CITY OF FARMINGTON, ARKANSAS, LOCATED AT 11520 CLUBHOUSE PARKWAY; TO DECLARE AN EMERGENCY AND FOR OTHER PURPOSES.

WHEREAS, Joseph and Jennifer Stewart and Kenneth and Melissa Lipsmeyer as owners of Valley View Golf, LLC, are the owners of certain real property situated in Farmington, Washington County, Arkansas, more particularly described as follows:

Commonly known as 11520 Clubhouse Parkway, Farmington, Washington County, Arkansas

Tax Parcel No. 760-02896-000

WHEREAS, the structure on the property is unfit for human uses as a result of a abandonment and dilapidation, the remaining structure is dangerous to human life as it constitutes a hazard to safety or health by reason of inadequate maintenance, dilapidation, obsolescence, or abandonment, and further is unsightly, and is considered an unsafe and unsightly structure in violation of Farmington City Ordinances (Title 11, Chapter 11.04, § 11.04.04);

WHEREAS, the owner has been notified by the City of Farmington prior to the consideration of this ordinance, that the structure on the property is in violation of various ordinances of the City of Farmington;

WHEREAS, pursuant to Title 11, Chapter 11.04 of the Ordinances of the City of Farmington, the owner was given thirty (30) days to purchase a building permit and to commence repairs on the property, or to demolish and remove the building from the property;

WHEREAS, the owner has failed, neglected, or refused to comply with the notice to repair, rehabilitate or to demolish and remove the building, and as such, the matter of removing the building may be referred to the City Council pursuant to Chapter 11.04, § 115.4 of the Ordinances of the City of Farmington;

WHEREAS, under Ark. Code Ann. § 14-56-203 and pursuant to Title 11, Chapter 11.04 of the Farmington City Ordinances, if repair or removal is not done within the required time, the structure is to be razed (demolished) and/or removed;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF FARMINGTON, ARKANSAS:

Section 1. That the structure located at 11520 Clubhouse Parkway, Farmington, Arkansas, is dilapidated, unsightly, and unsafe; and it is in the best interests of the City of Farmington to proceed with the removal of this dilapidated, unsightly, and unsafe structure.

Section 2. That the owner is hereby ordered to raze (demolish) and remove the dilapidated, unsightly and unsafe structure located on the aforesaid property; and, is further ordered to abate the unsightly conditions on the property. Said work shall be commenced within ten (10) days and shall be completed within thirty (30) days from the passage of this ordinance. The manner of razing (demolishing) and removing said structure shall be to dismantle by hand or bulldoze and then dispose of all debris, completely cleaning up the property to alleviate any unsightly conditions, in a manner consistent with the Farmington City Ordinances, and all other state laws and regulations pertaining to the demolition or removal of residential structures.

Section 3. If the aforesaid work is not commenced within ten (10) days or completed within thirty (30) days, the Mayor, or the Mayor's authorized representative, is hereby directed to cause the aforesaid structure to be razed (demolished) and removed and the unsafe, unsanitary and unsightly conditions abated; and, the City of Farmington shall have a lien upon the aforesaid described real property for the cost of razing (demolishing) and removing said structure and abating said aforementioned conditions, said costs to be determined at a hearing before the City Council.

Section 4. EMERGENCY CLAUSE: The City Council hereby determines that the aforesaid unsafe structure constitutes a continuing detriment to the public safety and welfare and is therefore a nuisance and determines that unless the provisions of this ordinance are put into effect immediately, the public health, safety and welfare of the citizens of Farmington will be adversely affected. Therefore, an emergency is hereby declared to exist and this ordinance begin necessary for the public health, safety and welfare shall be in full force and effect from and after its passage and approval.

PASSED AND APPROVED this 14th day of August 2023.

ERNIE PENN, MAYOR

ATTEST:

KELLY PENN, CITY CLERK

APPROVED AS TO FORM:

JAY MOORE, CITY ATTORNEY

Agenda Item 12

RESOLUTION NO. 2023-07

A RESOLUTION WAIVING REQUIREMENTS OF COMPETITIVE BIDDING FOR THE PURCHASE OF TEN TASER 7'S WITH CERTIFICATION BUNDLE USING FUNDS FROM THE ARKANSAS DPS PUBLIC SAFETY EQUIPMENT GRANT PROGRAM (IF AWARDED) FOR THE FARMINGTON POLICE DEPARTMENT PURSUANT TO A.C.A. §14-58-303(b)(2)(B)

WHEREAS, the Farmington Police Department is in the process of acquiring ten TASER 7's with certification bundle for the Farmington Police department; and

WHEREAS, ten TASER 7's with certification bundle will be available from AXON and will be purchased if the funds are awarded from the DPS Public Safety Equipment Grant Program.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF FARMINGTON, ARKANSAS:

SECTION 1: That due to the exceptional situation as described hereinabove, competitive bidding for the purchase of ten TASER 7's with certification bundle is deemed to be neither feasible nor practicable.

SECTION 2: That in accordance with A.C.A. §14-58-303(b)(2)(B), which states, "the governing body resolution may waive the requirements of competitive bidding in exceptional situations where this procedure is deemed not feasible nor practical", the City of Farmington, Arkansas, through its city council, is hereby authorized to purchase ten TASER 7's with certification bundle \$44,958.46 if awarded the funds.

PASSED AND APPROVED this 14th day of August, 2023.

Ernie Penn, Mayor

Kelly Penn, City Clerk



City of Farmington
354 W. Main Street
P.O. Box 150
Farmington, AR 72730
479-267-3865
479-267-3805 (fax)

To: Farmington City Council
Ernie Penn, Mayor
Kelly Penn, City Clerk

From: BRIAN HUBBARD
Re: PURCHASE OF 10 TASER 7's from AXON
Date: 8/14/2023

Recommendation

Requesting the purchase of 10 TASER 7's with certification bundle using funds from the Arkansas DPS Public Safety Equipment Grant Program (if awarded). These TASER 7's and their necessary equipment will be under warranty for five years.

Background

The TASER X2's that officers are currently carrying are at the end of their cycle and are no longer under warranty. With the purchase of the new TASER 7's, all patrolmen, SRO's, and detectives will have new, up to date equipment that is under warranty. AXON is a reputable company and our department has used them since the beginning not only for TASER's, but also for our Body Cameras.

Discussion

We can purchase these TASER 7's with the certification bundle up front if the grant, is awarded. If we have issues with the equipment, we can send it back to AXON for repair or replacement. With the certification bundle, AXON will send training cartridges to us yearly to recertify our officers so they have the most up to date training. When an officer deploys a cartridge from a TASER, a replacement cartridge will be sent to the department. The TASER is an essential, less-lethal tool for our officers to have in the performance of their duties.

Budget Impact

These TASER 7's with the certification bundle will be purchased if the funds are awarded from the DPS Public Safety Equipment Grant Program.

The total amount for this purchase is \$44,958.46.



Axon Enterprise, Inc.
 17800 N 85th St
 Scottsdale, Arizona 85255
 United States
 VAT: 86-0741227
 Domestic: (800) 9/8-2/3/
 International: +1.800.978.2737

Q-501362-45134.706LT

Issued: 07/27/2023

Quote Expiration: 12/31/2023

Estimated Contract Start Date: 01/01/2024

Account Number: 136432
 Payment Terms: N30
 Delivery Method:

| SHIP TO | BILL TO |
|--|---|
| 354 W Main St 354 W Main St Farmington, AR 72730-2615 USA | City of Farmington Police Department - AR PO Box 150 Farmington AR 72730 USA Email: |

| SALES REPRESENTATIVE | PRIMARY CONTACT |
|--|--|
| Lauren Talley Phone: Email: ltalley@axon.com Fax: | Jimmy Brotherton Phone: (479) 267-3411 Email: jimmybrotherton@cityoffarmington-ar.gov Fax: (479) 267-5897 |

Quote Summary

| | |
|-------------------------------|--------------------|
| Program Length | 60 Months |
| TOTAL COST | \$41,244.00 |
| ESTIMATED TOTAL W/ TAX | \$44,958.46 |

Discount Summary

| | |
|--------------------------|-------------------|
| Average Savings Per Year | \$1,348.80 |
| TOTAL SAVINGS | \$6,744.00 |

Payment Summary

| Date | Subtotal | Tax | Total |
|--------------|--------------------|-------------------|--------------------|
| Dec 2023 | \$41,244.00 | \$3,714.46 | \$44,958.46 |
| Total | \$41,244.00 | \$3,714.46 | \$44,958.46 |

Quote Unbundled Price: \$47,988.00
 Quote List Price: \$42,246.00
 Quote Subtotal: \$41,244.00

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

| Item | Description | Qty | Term | Unbundled | List Price | Net Price | Subtotal | Tax | Total |
|--------------|------------------------------|-----|------|-----------|------------|-----------|--------------------|-------------------|--------------------|
| Program | | | | | | | | | |
| TTCert | TASER 7 Certification Bundle | 10 | 60 | \$79.98 | \$70.41 | \$68.74 | \$41,244.00 | \$3,714.46 | \$44,958.46 |
| Total | | | | | | | \$41,244.00 | \$3,714.46 | \$44,958.46 |

Delivery Schedule

Hardware

| Bundle | Item | Description | QTY | Estimated Delivery Date |
|------------------------------|-------|--|-----|-------------------------|
| TASER 7 Certification Bundle | 20008 | TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R | 10 | 12/15/2023 |
| TASER 7 Certification Bundle | 20018 | TASER BATTERY PACK, TACTICAL | 12 | 12/15/2023 |
| TASER 7 Certification Bundle | 20062 | TASER 7 HOLSTER - BLACKHAWK, RIGHT HAND | 10 | 12/15/2023 |
| TASER 7 Certification Bundle | 22175 | TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS | 30 | 12/15/2023 |
| TASER 7 Certification Bundle | 22175 | TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS | 20 | 12/15/2023 |
| TASER 7 Certification Bundle | 22176 | TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS | 30 | 12/15/2023 |
| TASER 7 Certification Bundle | 22176 | TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS | 20 | 12/15/2023 |
| TASER 7 Certification Bundle | 22177 | TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, STANDOFF NS | 20 | 12/15/2023 |
| TASER 7 Certification Bundle | 22178 | TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, CLOSE QUART NS | 20 | 12/15/2023 |
| TASER 7 Certification Bundle | 22179 | TASER 7 INERT CARTRIDGE, STANDOFF (3.5-DEGREE) NS | 10 | 12/15/2023 |
| TASER 7 Certification Bundle | 22181 | TASER 7 INERT CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS | 10 | 12/15/2023 |
| TASER 7 Certification Bundle | 70033 | WALL MOUNT BRACKET, ASSY, EVIDENCE.COM DOCK | 1 | 12/15/2023 |
| TASER 7 Certification Bundle | 71019 | NORTH AMER POWER CORD FOR AB3 8-BAY, AB2 1-BAY /6-BAY DOCK | 1 | 12/15/2023 |
| TASER 7 Certification Bundle | 74200 | TASER 6-BAY DOCK AND CORE | 1 | 12/15/2023 |
| TASER 7 Certification Bundle | 80087 | TASER TARGET, CONDUCTIVE, PROFESSIONAL (RUGGEDIZED) | 1 | 12/15/2023 |
| TASER 7 Certification Bundle | 80090 | TARGET FRAME, PROFESSIONAL, 27.5 IN. X 7.5 IN., TASER 7 | 1 | 12/15/2023 |
| TASER 7 Certification Bundle | 22175 | TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS | 20 | 12/15/2024 |
| TASER 7 Certification Bundle | 22176 | TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS | 20 | 12/15/2024 |
| TASER 7 Certification Bundle | 22175 | TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS | 20 | 12/15/2025 |
| TASER 7 Certification Bundle | 22176 | TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS | 20 | 12/15/2025 |
| TASER 7 Certification Bundle | 22177 | TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, STANDOFF NS | 20 | 12/15/2025 |
| TASER 7 Certification Bundle | 22178 | TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, CLOSE QUART NS | 20 | 12/15/2025 |
| TASER 7 Certification Bundle | 22175 | TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS | 20 | 12/15/2026 |
| TASER 7 Certification Bundle | 22176 | TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS | 20 | 12/15/2026 |
| TASER 7 Certification Bundle | 22175 | TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS | 20 | 12/15/2027 |
| TASER 7 Certification Bundle | 22176 | TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS | 20 | 12/15/2027 |

Software

| Bundle | Item | Description | QTY | Estimated Start Date | Estimated End Date |
|------------------------------|-------|------------------------------|-----|----------------------|--------------------|
| TASER 7 Certification Bundle | 20248 | TASER 7 EVIDENCE.COM LICENSE | 10 | 01/01/2024 | 12/31/2028 |
| TASER 7 Certification Bundle | 20248 | TASER 7 EVIDENCE.COM LICENSE | 1 | 01/01/2024 | 12/31/2028 |

Services

| Bundle | Item | Description | QTY |
|------------------------------|-------|---|-----|
| TASER 7 Certification Bundle | 20246 | TASER 7 DUTY CARTRIDGE REPLACEMENT ACCESS PROGRAM | 10 |

Warranties

| Bundle | Item | Description | QTY | Estimated Start Date | Estimated End Date |
|------------------------------|-------|------------------------------------|-----|----------------------|--------------------|
| TASER 7 Certification Bundle | 80374 | EXT WARRANTY, TASER 7 BATTERY PACK | 12 | 12/15/2024 | 12/31/2028 |
| TASER 7 Certification Bundle | 80395 | EXT WARRANTY, TASER 7 HANDLE | 10 | 12/15/2024 | 12/31/2028 |
| TASER 7 Certification Bundle | 80396 | EXT WARRANTY, TASER 7 SIX BAY DOCK | 1 | 12/15/2024 | 12/31/2028 |

Payment Details

| Dec 2023 | | | | | | |
|------------------|--------|------------------------------|-----|--------------------|-------------------|--------------------|
| Invoice Plan | Item | Description | Qty | Subtotal | Tax | Total |
| Uprfront Payment | T7Cert | TASER 7 Certification Bundle | 10 | \$41,244.00 | \$3,714.46 | \$44,958.46 |
| Total | | | | \$41,244.00 | \$3,714.46 | \$44,958.46 |

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

Standard Terms and Conditions

Axon Enterprise Inc. Sales Terms and Conditions

Axon Master Services and Purchasing Agreement:

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at www.axon.com/legal/sales-terms-and-conditions), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at www.axon.com/legal/sales-terms-and-conditions), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

Signature

Date Signed

7/27/2023



FY 2024 DPS Public Safety Equipment Grant Program

The DPS Public Safety Equipment Program (Act 786) funds support projects that allow for the improvement and delivery of best police practices through increasing the access to state-of-the-art safety equipment, training, or accreditation to improve trust between law enforcement and the persons in the communities in which they serve in the State of Arkansas.



FY 2024 DPS Public Safety Equipment Grant (PSEG) Program Timeline



| Deadline | | FY 2024 DPS Public Safety Equipment Grant Program Process Topic |
|--------------------------|---|---|
| <input type="checkbox"/> | <i>July 1, 2023 8:00 AM (CDT)</i> | FY 2024 PSEG Program Open for Applications |
| <input type="checkbox"/> | <i>August 31, 2023 4:30 PM (CDT)</i> | FY 2024 PSEG Program Deadline for Application Submissions |
| <input type="checkbox"/> | <i>September 1 – November 30, 2023</i> | FY 2024 PSEG Program Committee Meets to Review Grant Application Submissions |
| <input type="checkbox"/> | <i>December 1, 2023</i> | FY 2024 PSEG Program Announcement of Awardees and Non-Awardees are distributed |
| <input type="checkbox"/> | <i>December 1, 2023</i> | FY 2024 PSEG Program Statement of Grant Awards are Distributed with Memorandum of Understanding (MOU) |
| <input type="checkbox"/> | <i>December 30, 2023 4:30 PM (CDT)</i> | FY 2024 PSEG Program Awardees Statement of Grant Awards and Memorandum of Understanding (MOU) due back to the Arkansas Department of Public Safety |
| <input type="checkbox"/> | <i>January 1 – 30, 2024</i> | FY 2024 PSEG Program Funding Awards are Distributed to Awardees |
| <input type="checkbox"/> | <i>March 31, 2024 4:30 PM (CDT)</i> | FY 2024 PSEG Program First Quarter Fiscal, Program Performance Measurement, and data entry Survey for Grant Activity for Reporting Period One (1) due to Arkansas Department of Public Safety |
| <input type="checkbox"/> | <i>June 30, 2024 4:30 PM (CDT)</i> | FY 2024 PSEG Program Second Quarter Fiscal, Program Performance Measurement, and data entry Survey for Grant Activity for Reporting Period Two (2) due to Arkansas Department of Public Safety |
| <input type="checkbox"/> | <i>September 30, 2024 4:30 PM (CDT)</i> | FY 2024 PSEG Program Third Quarter Fiscal, Program Performance Measurement, and data entry Survey for Grant Activity for Reporting Period Three (3) due to Arkansas Department of Public Safety |
| <input type="checkbox"/> | <i>December 31, 2024 4:30 PM (CDT)</i> | FY 2024 PSEG Program Final Quarter Fiscal, Program Performance Measurement, and data entry Survey for Grant Activity for Reporting Period Four (4) due to Arkansas Department of Public Safety |
| <input type="checkbox"/> | <i>December 31, 2024 4:30 PM (CDT)</i> | Conclusion of FY 2024 DPS Public Safety Equipment Grant Program. All grant funds <i>must</i> be spent, and all unused grant funds <i>must</i> be returned to DPS Fiscal Office |



Department of Public Safety

Public Safety Equipment Grant Program

FY 2024 Act 786 Public Safety Equipment Grant (PSEG) Solicitation

Solicitation Release Date: July 1, 2023, 8:00 AM (CDT)

Application Deadline: August 31, 2023, 4:30 PM (CDT)

Overview:

The Arkansas Department of Public Safety is pleased to announce that it is seeking applications for the FY 2024 DPS Public Safety Equipment Grant (Act 786) Program. The Public Safety Equipment Grant Program, established by Act 786 of 2021, is a one-time grant awarded to an agency during the designated calendar year for the purpose of improving trust between Arkansas law enforcement officers and the communities they serve. The Arkansas Department of Public Safety provides law enforcement agencies, detention centers, and corrections agencies with the opportunity to achieve meaningful and measurable improvement in community trust and relationships by assisting with improvements in equipment and training.

The Department of Public Safety (DPS) welcomes applicants under entities eligible for the State award. Any entities carrying out the state must be identified as proposed sub-recipients. The applicant must be the entity that would have primary responsibility for carrying out the awards, administering funding, and managing the entirety of the proposed project. Based on Act 786 of 2021, priority review will be given to applicants seeking, “the implementation of state-of-the-art body cameras, as well as adequate server storage to aid in better transparency and surveillance for all agencies.”

All awards are subject to the availability of appropriated funds and any modifications or additional requirements that may be imposed by law.

Eligible Applicants:

Agencies operating within the State of Arkansas. “Agencies” are defined as any law enforcement agency, detention center, or correctional agency.

Contact Information:

For submission support please contact Bliss Boever at the Arkansas Department of Public Safety at **(501) 618-8235** or send questions via email to Bliss.Boever@asp.arkansas.gov. The Arkansas Department of Public Safety operates Monday through Friday, 8:00 AM to 4:30 PM (CDT), except on state holidays.

For programmatic assistance with the requirements of this program, please contact Lt. Dustin Morgan at the Arkansas State Police via phone at **(501) 618-8629** or send questions via email at dustin.morgan@asp.arkansas.gov. The Arkansas State Police Division operates Monday through Friday, 8:00 AM to 4:30 PM (CDT), except on state holidays.

Submission Information:

The application period for the FY 2024 Public Safety Equipment Grant Program (Act 786) begins **July 1, 2023, at 8:00 AM (CDT)**. All applications must be submitted by **August 31, 2023, at 4:30 PM (CDT)**. Applications submitted after **4:30 PM (CDT) on August 31, 2023**, will **not** be considered for funding.

Registration: To submit an application, all applicants must complete the Online DPS Public Safety Equipment Grant Program Application Form, accessible on the official DPS webpage located at <https://www.dps.arkansas.gov/grant-information/>. Only electronic submissions will be accepted for review by the committee.

Submission: Completing an application is a two-step process:

1. Applicants are first required to review the program information and requirements outlined in the Grant Solicitation Guide
2. Once the Solicitation Guide has been reviewed, applicants should complete the DPS Public Safety Equipment Grant Program Online Application Form and electronically submit this application to the Arkansas Department of Public Safety through the online portal.

An application is not considered submitted until all requirements of the online application form have been met and completed in full. For more information about the application process and submission, see the “Application and Submission Information” section of this solicitation.

All guidance for this program is contained in this Solicitation and can also be found at <https://www.dps.arkansas.gov/grant-information/>. In addition to this Solicitation, the DPS Research and Planning Division is holding two supplemental webinars via zoom to help guide applicants through the grant application process. Specifically, zoom links for the DPS Public Safety Equipment Grant Webinars are published on the DPS Grant Information Website and will be held on the following dates:

- Tuesday, July 18th at 10:00 AM (CDT)
- Thursday, August 24th at 2:00 PM (CDT)

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Program Description

In 2021, the Arkansas General Assembly determined that implementing best police practices can assist in improving trust between law enforcement officers and the communities in which they serve, ultimately improving public safety. Specifically, police body-worn cameras (BWC) and state-of-the-art protective equipment have been shown to increase office accountability and transparency, improve officer-citizen interactions, reduce unwarranted complaints against law enforcement, aid in criminal prosecutions, facilitate officer training, build community trust in law enforcement, and increase public safety for both officers and the citizens they serve (Macari et al., 2015; Miller et al., 2014; Smykla et al., 2016).

The DPS Public Safety Equipment Program (Act 786) funds support projects that allow for the improvement and delivery of best police practices through increasing the access to state-of-the-art safety equipment, training, or accreditation to improve trust between law enforcement and the persons in the communities in which they serve in the State of Arkansas.

With this funding, the Department of Public Safety (DPS) supports projects that allows for the identification and expansion of promising police practices through the utilization of safety equipment that follow best police practices including:

- Body cameras with auto-activation;
- In-car cameras with auto-activation capabilities;
- Cloud-based storage devices;
- On premises server hardware and storage to accommodate on-premises installations;
- Conduct electrical devise and related training programs;
- Virtual reality training;
- Agency accreditation programs;
- Bulletproof vests;
- Pepper spray;
- Rubber bullets; and
- Other equipment as deemed necessary by the Secretary

To read an overview of the goals of the Public Safety Equipment Grant Program and the program qualifications please review the 2021 Bill, Act 786, available through the Arkansas State Legislature.

The Arkansas Department of Public Safety (DPS) is committed to advancing law enforcement throughout the State of Arkansas that promotes evidenced-based, best police practices. Law enforcement plays a fundamental role in maintaining public safety, increasing access to justice, and building law enforcement trust within Arkansas communities. For the Fiscal Year 2024 DPS Public Safety Equipment Grant solicitation, applicants should consider these priorities when applying for the Act 786 Public Safety Equipment Grant program to advance the state of Arkansas law enforcement and address these strategic planning priorities within their application when applicable.

Statutory Authority

This program is authorized under the Public Safety Equipment Program Act of 786 pursuant to Arkansas Code 19-5-1269.

All awards are subject to the availability of appropriated funds and any modifications or additional requirements that may be imposed by law.

Program Specific Information

This solicitation is announced as a competitive grant opportunity.

Please note that applicants may only submit one application for the program per agency. Any application that does not clearly address the solicitation or fails to complete the application in its entirety, may not pass the minimum requirements necessary for the review process.

The following sections will provide further background, requirements, and details for your application submission. In addition, all applicants should consider the following general requirements:

- All applicants must fully address the requirements set forth in the Public Safety Equipment Grant Program application including the agency name, requested amount, project description, in-depth problem statement, projected plans & deliverables, and the agency funding source.
- All award recipients will be expected to begin work immediately upon selection and notification of the award. Specifically, equipment or services funded through the grant program must be utilized within the calendar year of awarded funds.
- For all awarded recipients, the applicant must adhere to the requirements set forth in the DPS FY 2024 Arkansas Department of Public Safety Equipment Grant Program Solicitation Guide, which can be found at <https://www.dps.arkansas.gov/grant-information/>.
- All awarded recipients will be expected to participate in a program evaluation process through the DPS Research & Planning Division to identify program deliverables throughout various states of the grant program highlighted in the application packet.

With any programmatic questions, please contact Lt. Dustin Morgan at the Department of Public Safety Division of Arkansas State Police at (501) 618-8629 or send questions via email to dustin.morgan@asp.arkansas.gov.

State Award Information

The DPS Office will make all awards from the Act 786 solicitation in the form of grants. Grant recipients will be responsible for day-to-day program management and may reach out to the DPS Research and Planning Division for assistance in implementing the award. However, grant recipients will need to work with the DPS Research and Planning Grants Manager in situations stated in the terms and conditions, such as any foreseeable changes or necessary extensions regarding public safety equipment orders.

Anticipated Number of Awards:

The number of awards is subject to the funding availability and at the discretion of the grant review committee. Awards for the FY 2024 Public Safety Equipment Grant Program are competitive.

Anticipated Maximum Dollar Amount of Awards:

The anticipated maximum dollar amount of awards is subject to vary based on the identified need of the agency as defined within the submitted application packet up to **\$50,000**.

Period of Performance Start Date:

January 1, 2024, 8:00 AM

Period of Performance End Date:

December 31, 2024, 4:30 PM

Period of Performance Duration (Months):

12

Anticipated Total Amount to be Awarded Under Solicitation:

\$3,012,561.29

Eligibility Information

This solicitation is open to all law enforcement agencies operating within the state of Arkansas.

Matching Requirements

There is no requirement for cost sharing or local matching for this award.

Length of Award

The Arkansas Department of Public Safety expects to make the project period for all awards 12 months.

Allowed Expenditures

The funding under this award is for the payment of approved costs identified under Act 786 and the Arkansas Department of Public Safety Equipment Grant Program packet. Specifically, allowed expenditures include camera or camera systems, including but not limited to body cameras, in-car cameras, and facility cameras, cloud-based storage services, on-premises server hardware and storage to accommodate on-premises installations, conducted electrical devices and related training programs, virtual reality training, agency accreditation programs, bulletproof vest, pepper spray, rubber bullets; and other equipment as deemed necessary by the Secretary.

Expenditure Restrictions

The Arkansas Department of Public Safety (DPS) funds awarded under Act 786 to agencies operating within the state of Arkansas may not be used to pay for salaries, overtime, fringe benefits related to salaries, any specialty court, real estate, construction project, vehicles, firearms, or buy money.

Funding

Awarded funding will be distributed in one bulk payment, following the open competitive process. Funding **cannot** be used for continuing or recurring expenses.

Award funding amounts vary based on defined need in the submitted agency application.

Public Safety Grant Equipment Program Implementation Projects

Utilizing evidenced-based, best policing practices are essential in improving officer- community relations, building communities trust in law enforcement, and ensuring public safety. The Public Safety Equipment

Grant Program, Act 786, supports efforts to increase office accountability and transparency, improve officer-citizen interactions, reduce unwarranted complaints against law enforcement, aid in criminal prosecutions, facilitate officer training, build community trust in law enforcement, and increase public safety within the State of Arkansas through state-of-the-art law enforcement equipment. Unfortunately, many law enforcement agencies within the State of Arkansas are faced with limited budgets that reduce agencies access to high-quality public safety equipment.

As part of Act 786, the Arkansas General Assembly authorized the Arkansas Department of Public Safety to fund any law enforcement agency operating in the State of Arkansas to implement the access to new or enhance existing public safety equipment practices that offer training and services on officer's accountability and transparency identified under Act 786.

The DPS Public Safety Equipment Grant program topic area aims to support any law enforcement agency operating in the State of Arkansas.

Projects Out of Scope

- Applicants that are not a law enforcement agency operating within the State of Arkansas will not be considered.
- Programs that do not seek to obtain equipment identified under Act 786 outlined the grant application packet will not be considered.
- Programs that exclusively seek to purchase equipment without offering anticipated project goals and deliverables will not be considered.
- Programs that do not comply with state administrative, financial, evaluation, and other reporting or recordkeeping requirements subject to legislative audit will not be considered.
- Programs that do not provide the necessary information on each application component including the agency name, requested funding amount, detailed project description, problem statement, project plans and goals, and an identified funding source will not be considered.

Program Goals

Under this solicitation, the Arkansas DPS seeks to support programs that allow for the utilization of best police practices to improve community trust and public safety that produce the focus on the following components:

- Quality-driven – provide an emphasis on action statements to drive promising law enforcement practices and improve community relations and public safety.
- Evidenced-based – provide a clear projected plan of action and identify how obtaining state-of-the-art public safety equipment aids in achieving agency goals.
- Accessible – provide clear plan of action and feasible budget appropriate for advancing the state of law enforcement within the State of Arkansas through a clear plan of action relevant to the field of law enforcement.
- Memorable – to utilize public safety equipment to encourage other agencies to engage in evidenced-based law enforcement practices and serve as a model agency within the State of Arkansas.

Program Specific Goals

Applicants should provide a detail description in the application questions of how they will accomplish the following categories when developing their own program specific goals. All applicants should cite or reference any relevant research or evidenced-based police practices utilizing public safety equipment as appropriate.

Develop knowledge: provide an explanation of how your agency will develop new knowledge or advance existing knowledge about community policing activities and strategies that can be obtained through state-of-the-art public safety equipment.

Increase awareness: provide an explanation of how your agency will increase law enforcement transparency and accountability, community relations, and public safety through state-of-the-art public safety equipment.

Increase skills and abilities: provide an explanation of how your agency will advance the state of law enforcement through state-of-the-art public safety equipment.

Increase Practice: provide an explanation of how your agency will aid in providing quality and effective law enforcement practices through state-of-the-art public safety equipment.

Application Instruction and Submission Information

This section describes in detail what an application must include. Failure to include an application that contains all the specified elements may negatively affect the review of its application; and should a decision be made to make an award; such failure may result in the inclusion of award conditions that prevent the recipient from accessing or using the award funds until the recipient satisfies all conditions of the DPS Public Safety Equipment Grant. Applicants must comply with any word and field limit described in this solicitation.

Additionally, applicants should anticipate that an application that the DPS Public Safety Equipment Grant Committee determines does not address the scope of the solicitation or does not include all the necessary application elements outlined below will proceed to the committee for review or receive further consideration. For this solicitation, the DPS Public Safety Equipment Grant Committee has designed the following application elements as mandatory:

- A completed and signed Online Application Form
- Detailed Project Description
- Detailed Problem Statement
- Clear and concise Project Plans and Goals
- Comprehensive Budget Proposal
- Detailed Budget Narrative

Do not wait until the application deadline date to begin the application process. The application may take several days to complete, and if you wait until the application deadline date, you may be unable to submit your application by the deadline date. All applications must be submitted to the following address via the DPS Online Application Form.

Project Description

Applicants are required to write and submit a brief description that summarizes their proposed project in **500 words or less**. Project descriptions should explain to the Committee about the projects' purpose, scope, activities, and key partners, if applicable. The project description summary should be coherent, concise, and able to serve as an in-depth overview of the proposed project. Applicants should write their project abstract for a general public audience without any law enforcement sensitive information, as this project description, along with the state award information, may be published on publicly available governmentwide websites. The project description should be entered into the application text box titled "Project Description," and will be scored throughout the review process.

The Arkansas DPS will **only** make project descriptions publicly available if the application is funded.

Problem Statement

Applicants must complete the application textbox entitled, "Problem Statement," in **500 words or less** by providing at least one entry in this section discussing an overview of the need for state funding and how the Arkansas DPS Public Safety Equipment Grant (Act 786) will aid in overcoming agency obstacles in obtaining state-of-the-art law enforcement equipment.

Projected Plan and Goals

Applicants are required to complete the application textbox entitled, "Project Plans and Goals," by providing one entry in at least **500 words or less**. In this section, applicants will provide a brief description of their projected plan of action of the project and their anticipated goals if awarded the grant program. If awarded funding, the information provided in this section will be used in performance reporting and recipients will have to engage with the Grant Committee in providing status updates on the goals, objectives, deliverables, and timeline of their project.

The DPS Public Safety Equipment Grant Review Committee encourages applicants to review and link their goals and objectives to the aforementioned solicitation goals and requirements.

Budget Proposal

Applicants must submit a comprehensive list of items necessary for the project and the estimated costs of each item under each selected category in the application. The organization must identify the cost of each item or group similar items requested in detail. **Please note that all purchases must follow approved state or local purchasing procedures. Individual items costing \$5,000.00 or more with a useful life of more than one year are considered equipment. Individual items costing less than \$5,000.00 are considered supplies or low value assets.** Any changes to the budget that exceed 10% require approval of a new budget proposal prior to incurring the expense. All items will be reviewed on a case-by-case basis and in context of the allowable and unallowable costs lists.

Applicants must submit reasonable budgets based on the resources needed to implement their proposed projects. The budget should display a clear link between specific project activities and the proposed budget items. The budget proposal should not contain any items that are not detailed in the project description, project statement, or project plan and goals.

Budget Narrative

In addition, the budget proposal, applicants are required to submit a separate budget narrative using **250 words or less**. The separate budget narrative should thoroughly and clearly describe every category of expense listed in the budget proposal contained in this application. The Arkansas DPS Public Safety Equipment Grant Program Committee expects proposed budgets to be complete, cost effective, and feasible (e.g., achievable, allocable, and necessary for project activities).

Applicants should demonstrate in the budget narrative how it will maximize cost effectiveness of award expenditures. Budget narratives should describe the cost effectiveness in relation to the potential alternatives and goals of the project. For example, a budget narrative should discuss in detail why the planned public safety equipment is necessary or how technology could be used to improve law enforcement practices, without compromising the quality of services. Consideration will be given to budget proposals that maximize the direct funding that supports the project plan and goals.

The budget narrative should be mathematically sound and clearly correspond with the information provided in the detailed budget proposal. Specifically, the budget narrative should explain how the applicant estimated and calculated all costs and how these costs are essential to the completion of the proposed project. The narrative may include tables for clarification purposes but should not be submitted in a spreadsheet format. The budget should describe anticipated costs over the full project period of one year.

Applicants will be evaluated on the budget proposal and narrative and its connection to the overall project description, problem statement, and project plan and goals. Therefore, it is critical that applicants provide a budget narrative that is as comprehensive as possible and describe in a narrative format each line item requested in the budget proposal. The budget narrative should not be used to describe deliverables or project activities that are **not** included in the project description, problem statement, or project plans and goals section of the application.

Application Review Process and Evaluation

The DPS Public Safety Equipment Grant Committee is committed to ensuring a fair and open process for making awards. The DPS Public Safety Equipment Grant Committee will review each application to make sure that the information presented is feasible, understandable, measurable, achievable, and consistent with the Act 786 solicitation.

To maintain the integrity of the competitive solicitation process, the DPS Public Safety Equipment Grant Committee can provide publicly available technical assistance regarding the mechanics of the application but cannot evaluate the quality of an application during the open solicitation process.

Applications will undergo a standard review and selection process, outlined in the Arkansas DPS Public Safety Equipment Grant application packet, which includes a review of basic minimum requirements, demonstration for public safety need, justification of need, clear outline of project goals and objectives, proposed budget and justification, and description of how project success will be measured. Each application will be evaluated using a 100-point scale. Applicants are encouraged to review their own applications prior to submission, with particular attention to each of the necessary application criteria specified below.

Application Evaluation Criteria

Applications will be evaluated using a total possible point score of 100 based on the Grant Committee's evaluation using the following scale:

| | |
|-------------------------|---------------------------|
| Application Information | 10 points |
| Budget Proposal | 20 points |
| Budget Narrative | 10 points |
| Project Description | 20 points |
| Problem Statement | 20 points |
| Project Plans & Goals | 20 points |
| Total | 100 Points Maximum |

Once all applications have been evaluated by the Grant Committee, the Committee will rank each application submission in order from the highest possible score to the lowest possible score.

Award Decisions

It is anticipated that awards will be announced on or after **December 1, 2023**. Award notification will be sent electronically via email. Any public announcements will be posted on the Arkansas Department of Public Safety (DPS) website.

Memorandum of Understanding (MOU)

As applicable, all awarded recipients must attach and complete the Arkansas Department of Public Safety (DPS) Public Safety Equipment Grant Program Fund Memorandum of Understanding (MOU). Applicants will have until **December 30, 2023, at 4:30 PM (CDT)** from the date they receive a formal notification of the grant award to sign and return to the MOU to the Grant Committee.

The Arkansas Department of Public Safety strongly recommends that uploaded files be fully reviewed by the awarded agency and clearly named to indicate the application organization name to ensure that Grant Committee can easily review these documents.

Reporting, Monitoring, and Evaluation Requirements

Recipients are responsible for submitting quarterly programmatic and financial progress reports in March, June, September, and December, detailing an account of the activities and expenditures for the previous quarter. Each quarterly report provided by the awarded agency is subject to DPS and Legislative Audit Review. All documents must be retained for a period of three (3) years from the receipt of award. In addition to the status reports, agencies are also required to submit a final program report at the completion of the grant program period and participate in the survey data-collection portion of the program. These progress reports and surveys are used to track recipients' progress toward advancing the state of law enforcement within the State of Arkansas. Each of the following reports required by awarded recipients are discussed below.

Status Report

Awarded grant recipients will be required to complete a quarterly financial report, due by the close of March, June, September, and December, providing an accounting of the activities and expenditures for the previous quarter. A copy of all receipts must be attached. All expenditures are subject to DPS and Legislative Audit Review. All documents must be retained for a period of three (3) years from the receipt of award.

Final Report

Awarded grant recipients must submit a final report due at the end of the grant period, or after all expenses have been incurred, providing a final accounting of the activities and expenditures for the project.

Survey Component

Awarded grant recipients will be required to participate and complete each series of surveys distributed by the Department of Public Safety (DPS) Research and Planning Division. The DPS Research and Planning Division anticipates a minimum of four surveys throughout the one-year grant project time frame. The surveys distributed by the DPS Research and Planning Division are necessary for the implementation and measurement of success of each Public Safety Equipment Grant Program.

Grant Timeline

- **July 1, 2023** – Application portal open on the Arkansas Department of Public Safety Website.
- **August 31, 2023** – Completed applications must be received at the Arkansas Department of Public Safety by end of business day. Faxed or late applications will not be accepted.
- **September 1 – November 30, 2023** – Public Safety Equipment Grant Program Committee meets to review applications.
- **December 1, 2023** – Arkansas Department of Public Safety begins announcement of awards and non-awards.
- **December 1, 2023** – Statement of Grant Awards emailed with Memorandum of Understanding (MOU).
- **December 30, 2023** – Statement of Grant Awards and *Signed* Memorandum of Understanding (MOU) due back to the Arkansas Department of Public Safety.
- **March 31, 2024** – First Quarter reports due to Arkansas Department of Public Safety.
- **June 30, 2024** – Second Quarter reports due to Arkansas Department of Public Safety.
- **September 30, 2024** – Third Quarter reports due to Arkansas Department of Public Safety
- **December 31, 2024** – Fourth Quarter/Final reports due to Arkansas Department of Public Safety or unexpended funds returned to Arkansas Department of Public Safety.

State Awarding Agency Contact

For submission support please contact Bliss Boever at the Arkansas Department of Public Safety at (501) 618-8235 or send questions via email to Bliss.Boever@asp.arkansas.gov. The Arkansas Department of Public Safety operates Monday through Friday, 8:00 AM to 4:30 PM (CDT), except on state holidays.

For programmatic assistance with the requirements of this program, please contact Lt. Dustin Morgan at the Arkansas State Police via phone at (501) 618-8629 or send questions via email at dustin.morgan@asp.arkansas.gov. The Arkansas State Police Division operates Monday through Friday, 8:00 AM to 4:30 PM (CDT), except on state holidays.

2024 PUBLIC SAFETY EQUIPMENT GRANT

FINAL CHECKLIST

REQUIRED FOR GRANT

Number Law Enforcement at Department/Agency

- ✔ Total for both part-time and full-time sworn law Enforcement.

Project Description

- ✔ Complete a PDF file of a brief typed project description that summarizes the proposed project in 500 words or less. Project description summaries should describe in detail the projects' purpose, scope, activities, and key partners, if applicable.

Problem Statement

- ✔ Complete a PDF file of a brief typed problem statement in 500 words or less, providing an overview of the need for state funding and how the Arkansas DPS Public Safety Equipment Grant (Act 786) will aid in overcoming agency obstacles in obtaining state-of-the-art law enforcement public safety equipment.

Project Plans & Goals

- ✔ Complete a PDF file of a brief typed project statement in 500 words or less providing a brief description of the projected project plan of action and anticipated goals if awarded the grant program. The information provided in this section will serve as a tentative timeline for program performance reporting covering the anticipated project goals, objectives, and deliverables.

Budget Proposal

- ✔ Complete a PDF File of a separate budget proposal for each proposed item category. Each separate budget proposal should provide a clear detailed comprehensive list of the estimated cost of each item requested by category including projected tax expenditures. Specifically, identify each item requested and items should include consumable supplies, hardware, equipment, etc. Note all purchases must follow approved state or local purchasing procedures. Individual items costing \$5,000.00 or more with a useful life of more than one year are considered equipment. Individual items costing less than \$5,000.00 are considered supplies or low value assets.

Budget Narrative

- ✔ Complete a PDF File of a separate budget narrative for each proposed item category in 250 words or less. Budget narratives should describe the cost effectiveness in relation to the potential alternatives and goals of the project. The budget narrative should not be used to describe deliverables or project activities that are not included in the project description, problem statement, or project plans and goals section of the application.

Agenda Item 13



City of Farmington
354 W. Main Street
P.O. Box 150
Farmington, AR 72730
479-267-3865
479-267-3805 (fax)

MEMO

To: Farmington City Council
Ernie Penn, Mayor
Kelly Penn, City Clerk

From: BRIAN HUBBARD, CHIEF
Re: PURCHASE OF NEW UNITS
Date: 8/14/2023

Recommendation

Request the approval to purchase three (3) new 2023 vehicles with equipment. This is not a budgeted purchase.

Background

Within the past few months, the police department has had several vehicles develop mechanical issues. Both School Resource vehicles are rapidly declining to the point of having reliability problems. The Tahoe has had a broken motor mount, and the Charger is using excessive oil. Patrol vehicles, especially SRO vehicles need to be reliable beyond question.

Discussion

The PD is looking to outfit both SRO's with new Tahoes. These vehicles will be large enough to carry their equipment and training supplies. The Chevy pickup will be assigned to the Chief of Police so that the Dodge Durango can be given to the second detective. He doesn't have a vehicle currently and this vehicle is equipped with lights and siren already.

Tahoes have been priced at \$64,317 and the pickup is priced at \$57,800. We will be getting approximately \$6000.00 rebates off the price of each vehicle upon purchase. The price stated below is with the rebates included.

Budget Impact

\$186,434.00



Vehicle Locator

Dealer Information

SUPERIOR CHEVROLET BUICK GMC
490 HWY 412 E
SILOAM SPRINGS, AR 72761
Phone: 479-524-3152
Fax:

1GNSCLED8PR176840

Model Year: 2023
Make: Chevrolet
Model: Tahoe
CC10706-2WD
PEG: 1FL-Commercial / Fleet Preferred Equipment Group
Primary Color: GAZ-Summit White
Trim: H1T-1WT/1FL-Cloth, Jet Black, Interior Trim
Engine: L84-Engine: 5.3L, EcoTec3 V-8, DI, Dynamic Fuel Mgt, V V T
Transmission: MHU-Transmission, 10sp, 10L80 Gen 2

Event Code: 5000-Delivered to Dealer
Order #: BQNBGZ
MSRP: \$49,467.00
Order Type: FNR-Fleet Commercial
Stock #: V176840
Inventory Status: N/A

Additional Vehicle Information

GM Marketing Information

Vehicle Options

| Chargeable Options | MSRP |
|--|----------|
| 6J3-(SEO) Wiring - Grille Lamp and Speakers | \$92.00 |
| 6J4-(SEO) Wiring - Horn/Siren Circuit | \$55.00 |
| 7X3-(SEO) Spotlamp, Left-hand LED | \$800.00 |
| AMF-Remote Keyless Entry Package | \$75.00 |
| BCV-(SEO) Calibration, Rear Door Auto Lock Disable | \$50.00 |
| BTV-Remote Engine Starting Pkg | \$300.00 |
| V76-Recovery Hooks | \$50.00 |

No Cost Options

FE9-Federal Emissions
L84-Engine: 5.3L, EcoTec3 V-8, DI, Dynamic Fuel Mgt, V V T
MHU-Transmission, 10sp, 10L80 Gen 2
VQ2-Holdback N/A, Dealer Fleet Assistance

Other Options

1FL-Commercial / Fleet Preferred Equipment Group
5J9-Calibration, Taillamp Flasher, Red/White (SEO)
5T5-Seat Trim Override, Front Cloth/Rear Vinyl (SEO)
9C1-Police Package
AT6-Seat, 2nd row 60/40 Bench, manual
ATH-Keyless Open & Keyless Start

AZ3-Seats: Front 40/20/40 Split-Bench, Full Feature
BVE-Assist Steps, Black
CJ2-Climate Control, Electronic - Multi-zone
GAZ-Summit White
H1T-1WT/1FL-Cloth, Jet Black, Interior Trim
K34-Cruise Control
KI4-120 Volt Electrical Receptacle, In Cab
KX4-Alternator, 250 AMP

PXT-Wheels: 20" Steel
RC1-Skid Plate
T8Z-Buckle-To-Drive
U2J-SiriusXM Satellite Radio, Delete
UDD-Driver Info Display
UK3-Radio Controls -Steering Wheel
UT7-(SEO) Ground studs, aux, cargo area inside liftgate
UVB-Rear Vision Camera, HD
V53-Luggage rack side rails - none
VPV-Ship thru charge: Kerr Industr., Arlington, TX
XCS-TIRE ALL 275/55R20 SL 113V BW AL3 VAR1
Z56-CHASSIS PACKAGE POLICE CONVERSION

5J3-Calibration, Surveillance Mode Int. Lighting (SEO)
5LO-(SEO) Calibration, taillamp flasher, Red/Red
6J7-(SEO) Flasher System, Headlamp and taillamp
A2X-Power Seat Adjuster (Driver's Side)
ATD-Seat Delete: Third Row
AY0-Airbags-frontal,front seat side-impact and roof-rail
BG9-Floor Covering: Rubberized Vinyl, Black

C6C-GVW Rating 7400 Lbs
DLF-Mirrors, O/S: Power, Heated
GU5-Rear Axle: 3.23 Ratio
IOR-Chevrolet Infotainment, 7" Color Screen
KC4-Cooler, Engine Oil
KNP-Transmission Cooling System
N37-Steering Column, Manual Tilt & Telescoping
R6J-Ship Thru Code Acknowledgement
RNQ-Wheel, 20" Full size spare, steel
TB4-Liftgate, Rear, manual
UD5-Parking Assist, Front & Rear Sensors
UE1-OnStar Communication System
USR-USB Data ports, 2 within center console
UTJ-Theft Protection System, Unauthorized Entry
V03-Cooling system, extra capacity
VK3-Front License Plate Mounting Provisions
WUA-Fascia, Front, custom

YK6-SEO Processing Option

Z82-Trailer Package

"~" indicates vehicle belongs to Trading Partner's inventory

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Vehicle Locator

Dealer Information

SUPERIOR CHEVROLET BUICK GMC
 490 HWY 412 E
 SILOAM SPRINGS, AR 72761
 Phone: 479-524-3152
 Fax:

3GCUDFED4PG289247

Model Year: 2023
Make: Chevrolet
Model: 1500 Silverado
CK10743-4WD, Crew Cab
PEG: 2LT-LT Trail Boss Preferred Equipment Group
Primary Color: GAZ-Summit White
Trim: H0U-1WT/1LT/1SP/2LT/1FL/1LS-Cloth, Jet Black, Interior Trim
Engine: L84-Engine: 5.3L, EcoTec3 V-8, DI, Dynamic Fuel Mgt, V V T
Transmission: MHS-10-Speed Automatic

Event Code: 5000-Delivered to Dealer
Order #: CNFCP6
MSRP: \$64,200.00
Order Type: FNR-Fleet Commercial
Stock #: V289247
Inventory Status: N/A

Additional Vehicle Information

GM Marketing Information

Vehicle Options

| Chargeable Options | MSRP |
|--|------------|
| A50-Seats: Front, Bucket, Full Feature | \$620.00 |
| L84-Engine: 5.3L, EcoTec3 V-8, DI, Dynamic Fuel Mgt, V V T | \$1,795.00 |
| PCM-1LT/1SP/2LT Convenience 2 Package | \$1,340.00 |
| QAE-Tires: 275/60 R20 All Terrain, Blackwall | -\$200.00 |
| R7N-Customer Choice | -\$50.00 |
| RD5-Wheels, 20" Black Painted Aluminum | \$500.00 |

No Cost Options

C5Y-GVW Rating 7100 Lbs
FE9-Federal Emissions
GU5-Rear Axle: 3.23 Ratio
K4C-Wireless Charging
MHS-10-Speed Automatic
PCL-1LT/1SP/2LT Convenience 1 Package
VQ2-Holdback N/A, Dealer Fleet Assistance

Other Options

2LT-LT Trail Boss Preferred Equipment Group
A48-Window, Power Rear Sliding

AKO-Glass, Deep Tinted
AVJ-Keyless Open & Keyless Start
BTV-Remote Engine Starting Pkg
CJ2-Climate Control, Electronic - Multi-zone
DLF-Mirrors, O/S: Power, Heated
E63-Durabed
GAZ-Summit White

IOK-Chevrolet Infotainment, Enhanced connectivity 2.0
JL1-Integrated Trailer Brake Controller
K47-Heavy Duty Air Filter
KC4-Cooler, Engine Oil
KI4-120 Volt Electrical Receptacle, In Cab
KW7-Alternator, 170 AMP
N37-Steering Column, Manual Tilt & Telescoping
NZZ-Skid Plate
PZ8-Hitch Guidance with Hitch View and Image Adjustment
QK1-Standard Tailgate

SAF-Spare Tire Lock
TQ5-Headlamps, Intellibeam
UBC-2-USBs, First Row Charge/Data Ports
UE1-OnStar Communication System
UEU-Sensor, Forward Collision Alert
UG1-Homelink Garage Door Opener
UHX-Lane Keep Assist/Departure Warning
UK3-Radio Controls -Steering Wheel
UQA-Speaker System: Bose Premium Sound System
UVB-Rear Vision Camera, HD
YM8-LPO Processing Option

Z82-Trailer Package

A2X-Power Seat Adjuster (Driver's Side)
AAK-LPO- Floor Liners, 1st&2nd Row, All-Weather, with logo
AU3-Power Door Locks
B30-Floor Covering: Carpet, Color Keyed
C49-Defogger, Rear Window, Electric
D07-Center Floor Console, fixed
DP6-Mirrors, Outside, Body Color Cap
G80-Auto Locking Differential, Rear
H0U-1WT/1LT/1SP/2LT/1FL/1LS-Cloth, Jet Black, Interior Trim
JHD-Hill Descent Control

K34-Cruise Control
KA1-Heated Seats, Front
KI3-Heated Steering Wheel
KNP-Transmission Cooling System
N10-Dual Exhaust System
NQH-Transfer Case: Active, 2-Speed, Autotrac, Rotary Dial
PRF-3 Years of Onstar Remote Access
QAQ-Tire, Spare: 255/80 R17 All Season, Blackwall
QT5-Tailgate Function--EZ Lift, Power Lock & Release
T3U-LED Fog Lamps, Front
U2K-SiriusXM Satellite Radio (subscription)
UBI-2-USBs, Second Row Charge/Data Ports
UE4-Following Distance Indicator
UF2-Lighting, Cargo Box, LED
UGA-Red Recovery Hooks
UHY-Automatic Emergency Braking
UKJ-Sensor, Front Pedestrian Braking
UTJ-Theft Protection System, Unauthorized Entry
VK3-Front License Plate Mounting Provisions
Z7X-Suspension Package: Off-Road, Two Inch Lift

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Informational Items



354 W. Main Street
P.O. Box 150
Farmington, AR 72730
479-267-3865
479-267-3805 (fax)
City Business Manager Report
August 2023
City Council Meeting

- Brian Clevenger and Taylor Talley will both celebrate 6 years; Floyd Shelly has 15 years and Brian Hubbard has 23 years with the City this month. Thank them all for their service!
- The audit is finished. Our exit conference was last week. It all went very well; our audit should be on the legislative audit committee's agenda in August. Following that meeting you will each receive a copy and will discuss it at a City Council meeting.
- Planning Commission will have a work session on Monday August 21th at 6:00 pm. The regular Planning Commission meeting will be August 28th, 2023 at 6:00 PM.
- Our engineer for our trail project is in correspondence with ArDot to get plans reviewed. We will let you know as things progress.
- We are still working on the installation of Laserfiche. We are having periodic meetings so we are updated on the progress.
- Shasta is back and has welcomed Mattis to her family. Mother and child are doing well! We are glad to have her back.
- Chamber Golf Tournament is September 21, 2023. Anyone interested please let me know.
- There will be a Chamber Banquet Sept 7th at 6 p.m. at Damon's BBQ. The cost is \$15.00 per person.

***"A leader takes people where they want to go.
A great leader takes people where they don't necessarily want to go, but ought to be."
~ Rosalynn Carter***

WASHINGTON COUNTY DISTRICT COURT FARMINGTON DEPARTMENT MONTHLY DISTRIBUTION WORKSHEET JULY 2023

| | | | | | |
|--------------------------------------|---------|--|-------------------|-------------|-------------------|
| ADMIN OF JUSTICE FUND | Check 1 | Dept. of Finance and Administration | Total for Check 1 | \$ 2,355.45 | Chk# 2250 |
| | Check 2 | General Fund | Total for Check 2 | \$ 1,814.85 | Chk# 2251 |
| | Check 3 | Washington County Treasurer (Act 1256) | Total for Check 3 | \$ 1,532.75 | Chk# 2252 |
| Total Checks Admin of Justice | | | | | \$5,703.05 |

| | | | | | |
|-------------------|---|---------------------------------------|------------------|-------------------|-------------------|
| COURT COST & FINE | Check 4 | Administration of Justice Fund | | | |
| | | CCCR- Court Cost-Criminal | | \$ 1,343.05 | |
| | | CCDWI-Court Cost DWI | | \$ 415.00 | |
| | | CCTR- Court Cost-Traffic | | \$ 2,245.00 | |
| | | CCTRO- Court Cost-Traffic Ordinance | | \$ 1,555.00 | |
| | | CCFTPI - Court Cost Insurance | | \$ 145.00 | |
| | | Total for Check 4 | | Chk# 3911 | \$5,703.05 |
| | Check 5 | General Fund | | | |
| | | FINE- Fines Collected | | \$ 8,329.03 | |
| | | WF - Warrant Fee | | \$ 495.00 | |
| | FTPRFL-FTPR+60 Days Fines-Local | | \$ 325.00 | | |
| | NLIFL-No Liability Ins. Fines-Local | | \$ 235.00 | | |
| | FTPIPFL- Failure to present Ins Proof 20% Local | | \$ 20.00 | | |
| | Total for Check 5 | | Chk# 3912 | \$9,404.03 | |
| Check 6 | Court Automation Fund | | | | |
| | CFEE-Local Court Automation | | \$ 890.00 | | |
| | Total for Check 6 | | Chk# 3913 | \$890.00 | |
| Check 7 | Department of Finance & Administration | | | | |
| | CFEES - State Court Automation Fee | | \$ 907.50 | | |
| | DCSAF - Drug Crime Special Assess Fee | | \$ 125.00 | | |
| | DVPFF - Domestic Violence Peace Fund Fee | | \$ 18.00 | | |
| | DVSFF - Domestic Violence Shelter Fund Fee | | \$ 30.00 | | |
| | NIFS - New Installment Fee - State | | \$ 1,797.50 | | |
| | Total for Check 7 | | Chk# 3914 | \$2,878.00 | |
| Check 8 | Arkansas State Treasury | | | | |
| | FTPIPFS - Arkansas First Responder Fund 80% | | \$ 80.00 | | |
| | MVLF- Motor Vehicle Liability Fine | | \$ 30.00 | | |
| | Total for Check 8 | | Chk# 3915 | \$110.00 | |
| Check 9 | Washington County Treasurer | | | | |
| | JBAF - Jail Booking and Admin Fee | | \$ 123.00 | | |
| | CJF - County Jail Fee | | \$ 1,682.92 | | |
| | Total for Check 9 | | Chk# 3916 | \$1,805.92 | |
| Check 10 | RF - Restitution Fee | | | | |
| | Jeff Thomas/Joshua Nathaniel Reyer CR-22-273 | | \$ 25.00 | | |
| | Total for Check 10 | | Chk# 3917 | \$25.00 | |

| | |
|----------------------|---------------------|
| Monthly Total | \$20,816.00 |
| Year to Date | \$131,976.38 |


8-2-2023
 Ernie Penn, Mayor Date


8/01/2023
 Kim Bentley, Chief Court Clerk Date

Graham Nations, District Judge Date

Fire Department



Aug 2023 Monthly Report for the Mayor and City Council

Farmington Fire Department

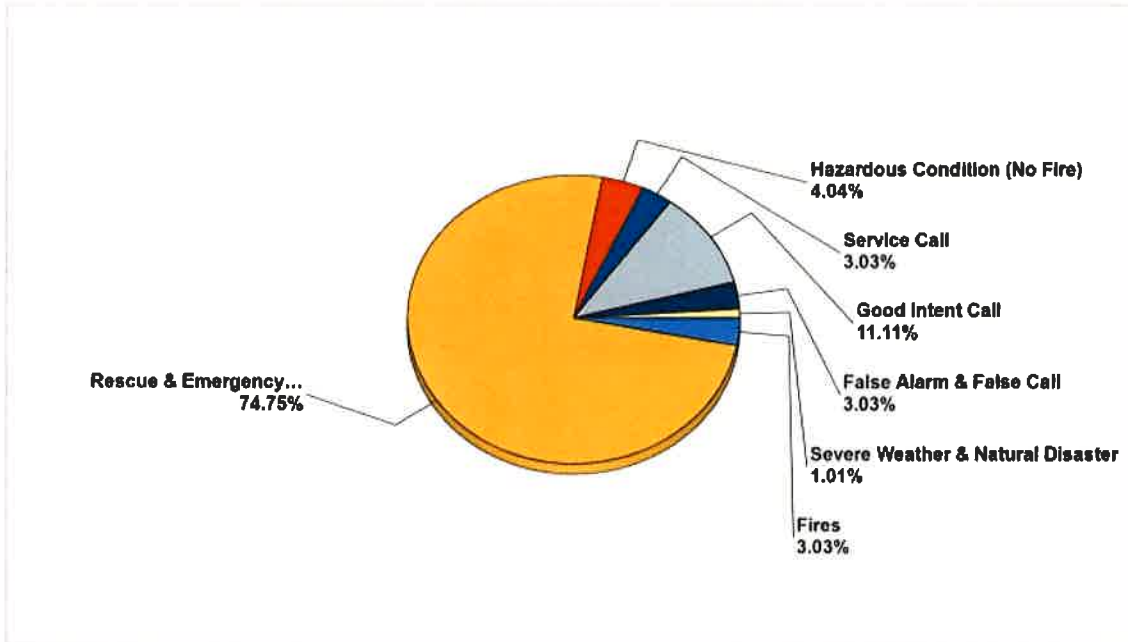
Farmington, AR

This report was generated on 7/31/2023 2:37:02 PM



Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 07/01/2023 | End Date: 07/31/2023



| MAJOR INCIDENT TYPE | # INCIDENTS | % of TOTAL |
|------------------------------------|-------------|-------------|
| Fires | 3 | 3.03% |
| Rescue & Emergency Medical Service | 74 | 74.75% |
| Hazardous Condition (No Fire) | 4 | 4.04% |
| Service Call | 3 | 3.03% |
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| False Alarm & False Call | 3 | 3.03% |
| Severe Weather & Natural Disaster | 1 | 1.01% |
| TOTAL | 99 | 100% |

Fire Department



| Total Training Hours By Code | |
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| Total Hours for Training Code: Apparatus Driving Simulator | 13:00 |
| Total Hours for Training Code: Apparatus Operator: Pumper | 46:30 |
| Total Hours for Training Code: Building Constructions | 12:00 |
| Total Hours for Training Code: Care of Apparatus and Equipment | 116:00 |
| Total Hours for Training Code: Emergency Response Guide Book | 7:00 |
| Total Hours for Training Code: EMS - BCLS | 4:00 |
| Total Hours for Training Code: EMS CEU'S | 59:00 |
| Total Hours for Training Code: Fire Ground Health and Safety | 124:00 |
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| Total Hours for Training Code: SCBA | 76:00 |
| Total Hours for Training Code: Scenario | 7:00 |
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Displays the total training hours per for each of the selected Training Codes. NOTE that this report only applies to accounts that are set to Track Hours by Training Code. Archived Training Codes are not included in this report. This report also includes hours for non-agency Personnel. This report pulls training hours from the Training Code Hours field on the Info Page.

| | | |
|---|--|----------------------|
| Total Hours for Training Code: Ventilation Practices | | 4:00 |
| Totals for all selected Training Codes 7/1/2023 - 7/31/2023 | | 29 personnel 3:49:30 |

Fire Department



Aug 2023 Monthly Report for the Mayor and City Council

Farmington Fire Department

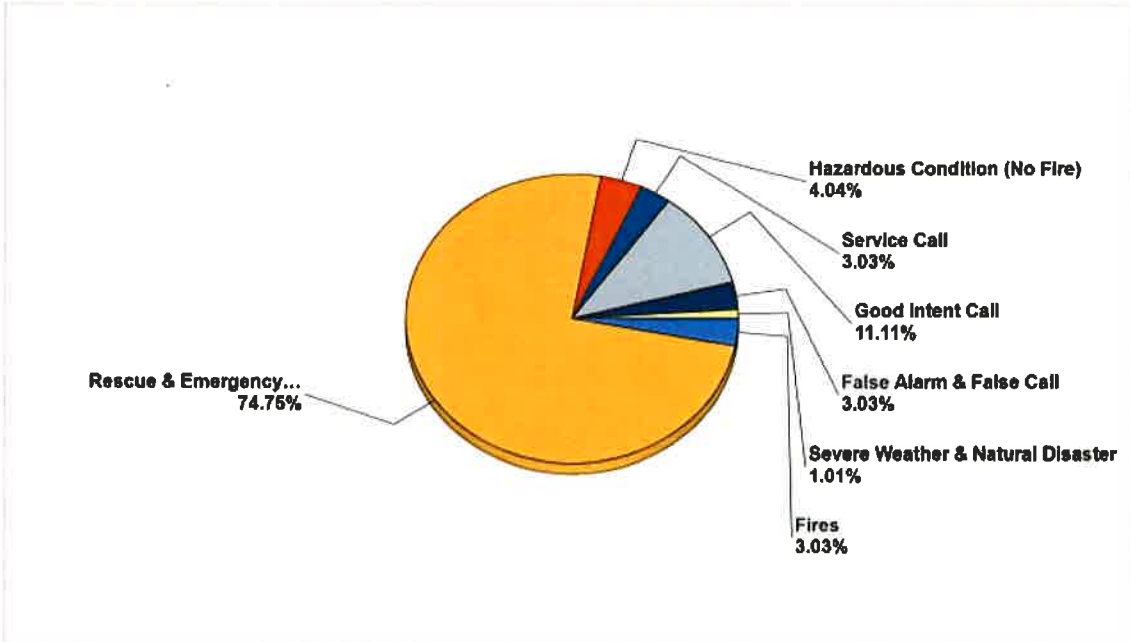
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Fire Department



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Fire Department



Aug 2023 Monthly Report for the Mayor and City Council

Farmington Fire Department

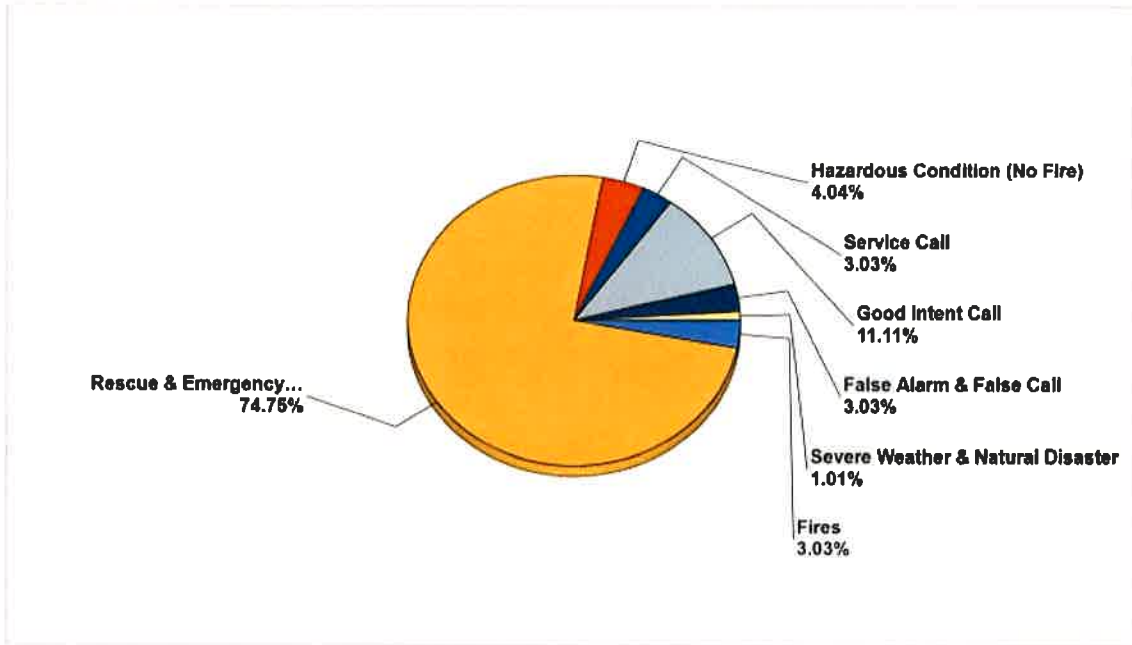
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Fire Department



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Fire Department



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Farmington Fire Department

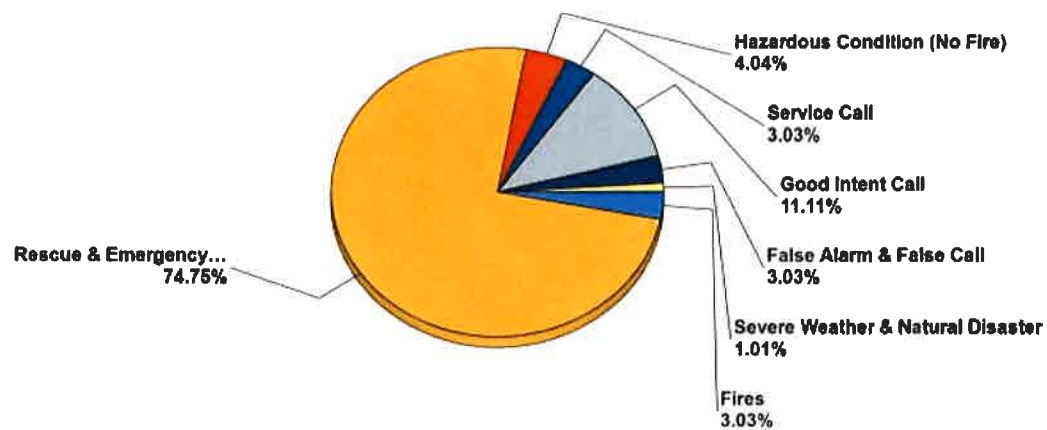
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|--|--|--------------|
| Total Hours for Training Code: Ventilation Practices | | 4.00 |
| Totals for all selected Training Codes 7/11/2023 - 7/31/2023 | | 29 personnel |
| | | 849.30 |

Farmington Police Dept.

Offenses for Month 7/2022 and 7/2023

8/1/2023 7:42:20 AM

| | <u>2022</u> | <u>2023</u> |
|--|-------------|-------------|
| Animal Cruelty | 1 | 0 |
| ASSAULT ON FAMILY OR HOUSEHOLD MEMBER - 2ND DEGREE / RISK OF PHYSICAL INJUR | 1 | 0 |
| BATTERY - 3RD DEGREE / PURPOSE OF CAUSING INJURY, CAUSES INJURY | 1 | 0 |
| BREAKING OR ENTERING / BUILDING OR STRUCTURE | 0 | 1 |
| Breaking or Entering/Vehicle | 0 | 1 |
| BURGLARY, RESIDENTIAL | 1 | 0 |
| CARELESS DRIVING | 1 | 0 |
| CONTEMPT | 13 | 21 |
| CRIMINAL MISCHIEF - 1ST DEGREE PROPERTY OF ANOTHER VALUE \$500 OR LESS | 1 | 1 |
| CRIMINAL MISCHIEF - 1ST DEGREE / PROPERTY OF ANOTHER W/VALUE OVER \$1000 BUT \$5,000 OR LESS | 0 | 1 |
| CRIMINAL MISCHIEF - 2ND DEGREE / RECKLESSLY DESTROYS | 2 | 4 |
| CRIMINAL TRESPASS IN OR ON A VEHICLE OR STRUCTURE / PREMISES | 3 | 0 |
| DISORDERLY CONDUCT | 2 | 1 |
| DISORDERLY CONDUCT / FIGHTING OR VIOLENT, THREATENING, OR TUMULTUOUS BEHAV | 0 | 1 |
| DOMESTIC BATTERING - 3RD DEGREE / PURPOSE OF CAUSING INJURY, CAUSES INJURY | 2 | 1 |
| Drivers License Required | 1 | 0 |
| DRIVING ON SUSPENDED LICENSE | 0 | 2 |
| DWI (UNLAWFUL ACT) | 5 | 4 |
| DWI - DRUGS (UNLAWFUL ACT) | 2 | 0 |
| ENDANGERING THE WELFARE OF MINOR - 3RD DEGREE | | |

| | <u>2022</u> | <u>2023</u> |
|--|-------------|-------------|
| | 2 | 0 |
| Excess Speed | 2 | 1 |
| FAILURE TO APPEAR | 26 | 16 |
| FLEEING | 1 | 3 |
| FORGERY | 0 | 2 |
| FRAUD - FINANCIAL IDENTITY | 0 | 2 |
| FRAUDULENT USE OF A CREDIT CARD / CARD OR ACCOUNT NUMBER IS STOLEN | 0 | 1 |
| FURNISHING PROHIBITED ARTICLES | 1 | 0 |
| Improper Lane Change/Use | 0 | 1 |
| Improper Passing/Right/Left | 0 | 1 |
| INATTENTIVE DRIVING | 2 | 0 |
| Interference with Emergency Communication/1st dgree/disables communication | 1 | 0 |
| Leaving Scene of Accident/Property Damage | 2 | 2 |
| Left of Center | 1 | 2 |
| LOST AND FOUND | 0 | 1 |
| No Brake Lights/Turn Signal | 0 | 1 |
| No Proof Insurance | 2 | 2 |
| No Turn Signal | 1 | 2 |
| NOISE ORDINANCE | 1 | 0 |
| OBSTRUCTING GOVERNMENTAL OPERATIONS / OBSTRUCTS, IMPAIRS, HINDERS, THE PER | 1 | 1 |
| POSSESSING INSTRUMENTS OF CRIME | 2 | 2 |
| POSSESSION OF DRUG PARAPHERNALIA | 0 | 1 |
| Possession of Drug Paraphernalia | 0 | 1 |
| POSSESSION OF METH OR COCAINE LT 2GM | | |

| | <u>2022</u> | <u>2023</u> |
|--|-------------|-------------|
| POSSESSION OF SCH IV OR V LT 28GM | 0 | 1 |
| PUBLIC INTOXICATION / DRINKING IN PUBLIC | 0 | 1 |
| RECKLESS DRIVING | 0 | 3 |
| RESISTING ARREST - REFUSAL TO SUBMIT TO ARREST / ACTIVE OR PASSIVE REFUSAL | 2 | 2 |
| RESISTING ARREST - REFUSAL TO SUBMIT TO ARREST / USES FORCE | 1 | 0 |
| Robbery | 1 | 0 |
| Run Stop Sign | 1 | 0 |
| Run Stop(red) Light | 0 | 1 |
| RUNAWAY | 1 | 0 |
| SHOPLIFTING \$1,000 OR LESS | 3 | 1 |
| STALKING | 1 | 1 |
| SUICIDE | 1 | 0 |
| TAMPERING WITH PHYSTICAL EVIDENCE | 0 | 1 |
| TERRORISTIC THREATENING | 0 | 1 |
| THEFT \$1,000 OR LESS - ALL OTHERS | 0 | 1 |
| THEFT \$1,000 OR LESS - FROM BUILDING | 1 | 1 |
| THEFT \$1,000 OR LESS - FROM BUILDING | 1 | 0 |
| THEFT \$5,000 OR LESS BUT GREATER THAN \$1000 - ALL OTHERS | 0 | 1 |
| THEFT \$5,000 OR LESS BUT GREATER THAN \$1000 - FROM VEHICLE | 0 | 1 |
| THEFT OF CREDIT/DEBIT CARD OR ACCOUNT NUMBERS | 0 | 1 |
| THEFT OF PROPERTY / ALL OTHER | 0 | 1 |
| THEFT OF VEHICLE VALUED AT \$5,000 OR LESS BUT GREATER THAN \$1,000 | 0 | 2 |
| UNATTENDED DEATH/NATURAL CAUSES | 0 | 1 |
| | 1 | 0 |

| | <u>2022</u> | <u>2023</u> |
|------------------------------|-------------|-------------|
| UNLAWFUL BURNING | 1 | 0 |
| VIOLATION OF IMPLIED CONSENT | 1 | 1 |
| VIOLATION OF OPEN CONTAINER | 1 | 0 |
| Totals: | 98 | 101 |

| JULY | Citation | Warning | Warrant | Total |
|----------------------|-------------------|-------------------|-----------------|-------------------|
| Bertorello - James | 1 | 3 | 0 | 4 |
| Bocchino - Justin | 6 | 12 | 0 | 18 |
| Burnett - Nicholas | 12 | 33 | 1 | 46 |
| Cavin - James | 5 | 0 | 0 | 5 |
| Collins - John | 0 | 3 | 0 | 3 |
| Cooper - Jason | 58 | 37 | 0 | 95 |
| Edge - Logan | 47 | 139 | 2 | 188 |
| Howerton - Joshua | 41 | 96 | 0 | 137 |
| James - Jacob | 23 | 10 | 0 | 33 |
| Long - Dustin | 13 | 45 | 0 | 58 |
| Mahone - Taron | 13 | 102 | 1 | 116 |
| Standefer - Steven | 2 | 2 | 0 | 4 |
| Talley - Taylor | 1 | 5 | 2 | 8 |
| Thomas - Ryan | 17 | 12 | 0 | 29 |
| Virgin - Billie | 0 | 0 | 3 | 3 |
| <u>Totals</u> | <u>239</u> | <u>499</u> | <u>9</u> | <u>747</u> |

Permit Report

7/1/2023 - 7/28/2023

| Permit # | Permit Date | Site Address | Permit Type | Type of Work | Description of Work | Material & Labor | Contractor | Total Fees |
|----------|-------------|---------------------|-------------|--------------|------------------------|------------------|--------------------|------------|
| 7553 | 7/28/2023 | 89 Bottlebrush Bend | Building | New | New Duplex | 453,000 | Trademark Homes | \$1,519.00 |
| 7552 | 7/28/2023 | 408 Yona | Building | New | New House | 333,000 | D R Horton | \$1,159.00 |
| 7551 | 7/27/2023 | 277 Willd Goose | Building | New | New Duplex | 453,000 | Trademark Homes | \$1,519.00 |
| 7550 | 7/27/2023 | 289 Wild Goose | Building | New | New Duplex | 453,000 | Trademark Homes | \$1,519.00 |
| 7549 | 7/27/2023 | 72 Bottlebrush Bend | Building | New | New Duplex | 453,000 | Trademark Homes | \$1,519.00 |
| 7548 | 7/27/2023 | 78 Bottlebrush Bend | Building | New | New Duplex | 453,000 | Trademark Homes | \$1,519.00 |
| 7547 | 7/27/2023 | 17 Bottlebrush Bend | Building | New | New Duplex | 453,000 | Trademark Homes | \$1,519.00 |
| 7546 | 7/27/2023 | 89 Bottlebrush Bend | Building | New | New Duplex | 453,000 | Trademark Homes | \$1,519.00 |
| 7545 | 7/27/2023 | 452 Goose Crossing | Electric | New | Electric for new house | 4,600 | Fast Electric | \$35.00 |
| 7544 | 7/27/2023 | 448 Goose Crossing | Electric | New | Electric for new house | 4,600 | Fast Electric | \$35.00 |
| 7543 | 7/27/2023 | 456 Goose Crossing | Electric | New | Electric for new house | 4,600 | Fast Electric | \$35.00 |
| 7542 | 7/27/2023 | 444 Goose Crossing | Electric | New | Electric for new house | 4,800 | Fast Electric | \$35.00 |
| 7541 | 7/27/2023 | 301 Amber | Mechanical | New | HVAC for new house | 6,800 | Armor Heat and air | \$45.00 |
| 7540 | 7/27/2023 | 318 Amber | Mechanical | New | HVAC for new house | 7,200 | Armor Heat and air | \$50.00 |
| 7539 | 7/27/2023 | 269 Tyler | Mechanical | New | HVAC for new house | 7,100 | Armor Heat and air | \$50.00 |
| 7538 | 7/27/2023 | 287 Tyler | Mechanical | New | HVAC for new house | 7,000 | Armor Heat and air | \$45.00 |

| | | | | | | | | |
|------|-----------|------------------------|--------------|---------|------------------------------|--------|----------------------------|---------|
| 7537 | 7/27/2023 | 281 Tyler | Mechanical | New | HVAC for new house | 6,800 | Armor Heat and air | \$45.00 |
| 7536 | 7/27/2023 | 462 Otoe | Plumbing/Gas | New | RPZ for plumbing | 950 | American HVAC and plumbing | \$20.00 |
| 7535 | 7/25/2023 | 304 Kelli | Mechanical | Repair | HVAC Change out | 6,781 | Ozark Mountain Air | \$45.00 |
| 7534 | 7/25/2023 | 299 Tyler | Electric | New | Electric for new house | 4,600 | Fast Electric | \$35.00 |
| 7533 | 7/25/2023 | 318 Amber Dawn | Plumbing/Gas | New | Plumbing for new house | 8,750 | Jerry's Plumbing | \$55.00 |
| 7532 | 7/25/2023 | 274 Tyler | Plumbing/Gas | New | Plumbing for new house | 9,750 | Jerry's Plumbing | \$60.00 |
| 7531 | 7/25/2023 | 293 Tyler | Plumbing/Gas | New | Plumbing for new house | 8,050 | Jerry's Plumbing | \$55.00 |
| 7530 | 7/25/2023 | 12573 Bethel Black Top | Mechanical | Remodel | New mini splits and ductwork | 10,000 | Robert Hernaldt | \$60.00 |
| 7529 | 7/25/2023 | 287 Tyler | Electric | New | Electric for new house | 5,649 | C & R Electric | \$40.00 |
| 7528 | 7/25/2023 | 281 Tyler | Electric | New | Electric for new house | 5,485 | C & R Electric | \$40.00 |
| 7527 | 7/24/2023 | 60 Loveland | Plumbing/Gas | New | Run gas for generator | 1,200 | Masters of Disaster | \$20.00 |
| 7526 | 7/24/2023 | 523 Goose Crossing | Mechanical | New | HVAC for new house | 10,926 | Anderson Heat and Air | \$65.00 |
| 7525 | 7/24/2023 | 275 Tyler | Plumbing/Gas | New | Plumbing for new house | 8,750 | Jerry's Plumbing | \$55.00 |
| 7524 | 7/24/2023 | 312 Amber Dawn | Electric | New | Electric for new house | 6,581 | C & R Electric | \$45.00 |
| 7523 | 7/21/2023 | 89 W Main | Plumbing/Gas | Remodel | Remodel for coffee shop | 4,581 | Norwood Plumbing | \$35.00 |
| 7522 | 7/20/2023 | 60 Loveland | Electric | New | Installing generator | 11,500 | Generator Supercenter | \$70.00 |
| 7521 | 7/20/2023 | 286 Tyler | Electric | New | Electric for new house | 7,547 | C & R Electric | \$50.00 |

| | | | | | | | | |
|------|-----------|-------------------------|--------------|------------|----------------------------------|---------|----------------------------|------------|
| 7520 | 7/19/2023 | 89 W Main | Electric | Addition | Adding lights and one receptacle | 1,100 | A & M Electric | \$20.00 |
| 7519 | 7/19/2023 | 81 Kimberly | Electric | Remodel | Electric for new living addition | 3,763 | Sherlock Ohms | \$30.00 |
| 7518 | 7/19/2023 | 764 Rheas Mill | Mechanical | New | HVAC for new house | 11,500 | Valdez heating and cooling | \$70.00 |
| 7517 | 7/19/2023 | 12087 Jim Brooks | Electric | New | Electric for new barn | 7,500 | Pittman Electric | \$50.00 |
| 7516 | 7/18/2023 | 209 Nightfall | Building | Addition | Adding solar panels to house | 24,984 | Natural Energy Solutions | \$135.00 |
| 7515 | 7/18/2023 | 274 Tyler | Building | New | New House | 346,000 | Riverwood Homes | \$1,198.00 |
| 7514 | 7/18/2023 | 318 Amber Dawn | Building | New | New House | 295,000 | Riverwood Homes | \$1,045.00 |
| 7513 | 7/17/2023 | 305 Tyler | Electric | New | Electric for new house | 5,550 | C & R electric | \$40.00 |
| 7512 | 7/17/2023 | 311 Tyler | Electric | New | Electric for new house | 5,716 | C & R electric | \$40.00 |
| 7511 | 7/17/2023 | 140 Southwinds Unit 110 | Plumbing/Gas | New | Plumbing for build out unit 110 | 10,000 | First Class plumbing | \$60.00 |
| 7510 | 7/17/2023 | 293 Tyler | Electric | New | Electric for new house | 5,000 | Fast Electric | \$35.00 |
| 7509 | 7/17/2023 | 44 Old Depot | Electric | Alteration | Installing new electrical | 6,000 | Sheldon Jones Electric | \$40.00 |
| 7508 | 7/14/2023 | 140 Southwinds | Building | New | Build out unit 110 | 150,000 | Coyle Construction | \$610.00 |
| 7507 | 7/14/2023 | 264 Ecology | Mechanical | New | HVAC for new 4 plex | 36,000 | Phips heat and air | \$190.00 |
| 7506 | 7/14/2023 | 250 Ecology | Mechanical | New | HVAC for new duplex | 18,000 | Phips heat and air | \$100.00 |
| 7505 | 7/14/2023 | 270 Ecology | Mechanical | New | HVAC for new triplex | 27,000 | Phips heat and air | \$145.00 |

| | | | | | | | | |
|------|-----------|--------------------|--------------|------------|-------------------------|---------|----------------------|------------|
| 7504 | 7/14/2023 | 278 Ecology | Mechanical | New | HVAC for new triplex | 27,000 | Phips heat and air | \$145.00 |
| 7503 | 7/13/2023 | 295 Amber Dawn | Electric | New | Electric for new house | 5,000 | Fast electric | \$35.00 |
| 7502 | 7/13/2023 | 523 Goose Crossing | Electric | New | Electric for new house | 5,000 | Fast Electric | \$35.00 |
| 7501 | 7/13/2023 | 44 Old Depot | Plumbing/Gas | Alteration | Installing new plumbing | 13,000 | Plumbing Guru LLC | \$75.00 |
| 7500 | 7/13/2023 | 39 Pitts | Building | New | New House | 328,000 | Vision Custom Homes | \$1,144.00 |
| 7499 | 7/13/2023 | 33 Pitts | Building | New | New House | 341,000 | Vision Custom Homes | \$1,183.00 |
| 7498 | 7/13/2023 | 27 Pitts | Building | New | New House | 339,000 | Vision Custom Homes | \$1,177.00 |
| 7497 | 7/13/2023 | 45 Pitts | Building | New | New House | 317,000 | Vision Custom Homes | \$1,111.00 |
| 7496 | 7/13/2023 | 21 Pitts | Building | New | New House | 317,000 | Vision Custom Homes | \$1,111.00 |
| 7495 | 7/13/2023 | 315 Coventry | Building | New | New House | 301,000 | Riverwood Homes | \$1,063.00 |
| 7494 | 7/12/2023 | 300 Amber Dawn | Electric | New | Electric for new house | 5,716 | C & R Electric | \$40.00 |
| 7493 | 7/12/2023 | 469 Windgate | Electric | New | electric to a shed | 1,500 | Tristan | \$20.00 |
| 7492 | 7/12/2023 | 417 Windgate | Electric | New | Adding electrical | 2,250 | Agsolar | \$25.00 |
| 7491 | 7/11/2023 | 330 Waterfalls | Mechanical | New | HVAC for new house | 45,600 | Comfort Heat and Air | \$240.00 |
| 7490 | 7/11/2023 | 357 Nature | Mechanical | New | HVAC for town home | 36,000 | Phips heat and air | \$190.00 |

| | | | | | | | | |
|------|-----------|---------------|--------------|-----|------------------------|-------|---------------------------|---------|
| 7489 | 7/11/2023 | 12840 Ruby | Electric | New | Cox Power Supply | 800 | Bartel Communicatio ns | \$20.00 |
| 7488 | 7/10/2023 | 443 Yona | Plumbing/Gas | New | Plumbing for new house | 7,200 | Brad's Plumbing | \$50.00 |
| 7487 | 7/10/2023 | 408 Yona | Plumbing/Gas | New | Plumbing for new house | 7,200 | Brad's Plumbing | \$50.00 |
| 7486 | 7/10/2023 | 409 Yona | Plumbing/Gas | New | Plumbing for new house | 7,200 | Brad's Plumbing | \$50.00 |
| 7485 | 7/10/2023 | 431 Snow Bend | Plumbing/Gas | New | Plumbing for new house | 7,200 | Brad's Plumbing | \$50.00 |
| 7484 | 7/10/2023 | 443 Snow Bend | Plumbing/Gas | New | Plumbing for new house | 7,200 | Brad's Plumbing | \$50.00 |
| 7483 | 7/10/2023 | 485 Branta | Plumbing/Gas | New | Plumbing for new house | 7,200 | Brad's Plumbing | \$50.00 |
| 7482 | 7/10/2023 | 497 Branta | Plumbing/Gas | New | Plumbing for new house | 7,200 | Brad's Plumbing | \$50.00 |
| 7481 | 7/10/2023 | 509 Branta | Plumbing/Gas | New | Plumbing for new house | 7,200 | Brad's Plumbing | \$50.00 |
| 7480 | 7/10/2023 | 329 Anser | Plumbing/Gas | New | Plumbing for new house | 7,200 | Brad's Plumbing | \$50.00 |
| 7479 | 7/10/2023 | 474 Snow Bend | Plumbing/Gas | New | Plumbing for new house | 7,200 | Brad's Plumbing | \$50.00 |
| 7478 | 7/10/2023 | 460 Snow Bend | Plumbing/Gas | New | Plumbing for new house | 7,200 | Brad's Plumbing | \$50.00 |
| 7477 | 7/10/2023 | 400 Snow Bend | Plumbing/Gas | New | Plumbing for new house | 7,200 | Brad's Plumbing | \$50.00 |
| 7476 | 7/10/2023 | 388 Snow Bend | Plumbing/Gas | New | Plumbing for new house | 7,200 | Brad's Plumbing | \$50.00 |
| 7475 | 7/10/2023 | 385 Branta | Plumbing/Gas | New | Plumbing for new house | 7,200 | Brad's Plumbing | \$50.00 |
| 7474 | 7/10/2023 | 391 Branta | Plumbing/Gas | New | Plumbing for new house | 7,200 | Brad's Plumbing | \$50.00 |
| 7473 | 7/10/2023 | 403 Branta | Plumbing/Gas | New | Plumbing for new house | 7,200 | Brad's Plumbing | \$50.00 |
| 7472 | 7/10/2023 | 415 Branta | Plumbing/Gas | New | Plumbing for new house | 7,200 | Brad's Plumbing | \$50.00 |

| | | | | | | | | |
|------|-----------|-------------------|--------------|-----|---------------------------|---------|-----------------------|------------|
| 7471 | 7/10/2023 | 275 Tyler | Building | New | New House | 295,000 | Riverwood Homes | \$1,045.00 |
| 7470 | 7/10/2023 | 301 Amber Dawn | Building | New | New House | 266,000 | Riverwood Homes | \$958.00 |
| 7469 | 7/10/2023 | 307 Amber Dawn | Electric | New | Electric for new house | 4,600 | Fast Electric | \$35.00 |
| 7468 | 7/10/2023 | 400 Snow | Building | New | New House | 359,000 | D R Horton | \$1,237.00 |
| 7467 | 7/10/2023 | 267 Coventry | Electric | New | Electric for new house | 4,200 | Fast Electric | \$35.00 |
| 7466 | 7/10/2023 | 297 Coventry | Electric | New | Electric for new house | 4,200 | Fast Electric | \$35.00 |
| 7464 | 7/10/2023 | 295 Amber Dawn | Mechanical | New | HVAC system for new house | 7,000 | Armor heating and air | \$45.00 |
| 7463 | 7/10/2023 | 305 tyler | Mechanical | New | HVAC system for new house | 6,800 | Armor heating and air | \$45.00 |
| 7462 | 7/10/2023 | 286 Tyler | Mechanical | New | HVAC system for new house | 8,000 | Armor heating and air | \$50.00 |
| 7461 | 7/10/2023 | 312 Amber Dawn | Mechanical | New | HVAC system for new house | 7,200 | Armor heating and air | \$50.00 |
| 7460 | 7/10/2023 | 435 Emerald Woods | Mechanical | New | HVAC system for new house | 11,800 | Armor heating and air | \$70.00 |
| 7459 | 7/10/2023 | 299 Tyler | Mechanical | New | HVAC system for new house | 7,000 | Armor heating and air | \$45.00 |
| 7458 | 7/10/2023 | 293 Tyler | Mechanical | New | HVAC system for new house | 7,200 | Armor heating and air | \$50.00 |
| 7457 | 7/10/2023 | 534 Branta | Building | New | New House | 401,000 | D R Horton | \$1,363.00 |
| 7456 | 7/10/2023 | 301 Amber Dawn | Plumbing/Gas | New | Plumbing for new house | 8,050 | Jerry's Plumbing | \$55.00 |
| 7455 | 7/10/2023 | 435 Emerald Woods | Plumbing/Gas | New | Plumbing for new house | 14,600 | Jerry's Plumbing | \$85.00 |

| | | | | | | | | |
|------|-----------|----------------|--------------|------------|----------------------------|--------|------------------------|--------------------|
| 7454 | 7/10/2023 | 517 Aster Lane | Electric | Alteration | Upgrade to 400 amp service | 3,500 | Buzz electrical | \$30.00 |
| 7453 | 7/6/2023 | 281 Tyler | Plumbing/Gas | New | Plumbing for new house | 8,050 | Jerry's Plumbing | \$55.00 |
| 7452 | 7/6/2023 | 287 Tyler | Plumbing/Gas | New | Plumbing for new house | 8,050 | Jerry's Plumbing | \$55.00 |
| 7451 | 7/6/2023 | 99 Watson | Electric | New | Electric for new house | 10,000 | Cody Raddle Electrical | \$60.00 |
| | | | | | | | | \$30,592.00 |

Total Records: 102

7/28/2023

Circulation and Patron Services

Library

| | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC |
|------------------------|-------|-------|--------|--------|--------|--------|--------|-----|------|-----|-----|-----|
| 2023 | | | | | | | | | | | | |
| Total Check Outs | 4,478 | 4,411 | 4,973 | 4,498 | 4,673 | 5,089 | 5,840 | | | | | |
| YTD Check Outs | 4,478 | 8,889 | 13,862 | 18,360 | 23,033 | 28,122 | 33,962 | | | | | |
| Total Check In | 2,091 | 2,480 | 2,743 | 2,408 | 2,808 | 2,779 | 3,268 | | | | | |
| YTD Check In | 2,091 | 4,571 | 7,314 | 9,722 | 12,530 | 15,309 | 18,577 | | | | | |
| Holds Satisfied | 454 | 429 | 527 | 432 | 488 | 399 | 399 | | | | | |
| YTD Hold Satisfied | 454 | 883 | 1,410 | 1,842 | 2,330 | 2,729 | 3,128 | | | | | |
| PAC Logins | 481 | 391 | 425 | 433 | 468 | 529 | 550 | | | | | |
| YTD PAC Logins | 481 | 872 | 1,297 | 1,730 | 2,198 | 2,727 | 3,277 | | | | | |
| New Cardholders | 34 | 37 | 51 | 31 | 32 | 68 | 51 | | | | | |
| YTD New Cardholders | 34 | 71 | 122 | 153 | 185 | 253 | 304 | | | | | |
| eMedia Circulation | 411 | 355 | 409 | 340 | 383 | 434 | 446 | | | | | |
| YTD eMedia Circulation | 411 | 766 | 1,175 | 1,515 | 1,898 | 2,332 | 2,778 | | | | | |

| | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC |
|------------------------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 2022 | | | | | | | | | | | | |
| Total Check Outs | 3,646 | 3,655 | 3,512 | 3,601 | 3,734 | 5,537 | 4,865 | 4,823 | 4,228 | 4,289 | 4,156 | 4,053 |
| YTD Check Outs | 3,646 | 7,301 | 10,813 | 14,414 | 18,148 | 23,685 | 28,550 | 33,373 | 37,601 | 41,890 | 46,046 | 50,099 |
| Total Check In | 1,925 | 2,056 | 2,073 | 2,083 | 2,077 | 2,893 | 3,112 | 2,754 | 2,388 | 2,186 | 2,324 | 2,163 |
| YTD Check In | 1,925 | 3,981 | 6,054 | 8,137 | 10,214 | 13,107 | 16,219 | 18,973 | 21,361 | 23,547 | 25,871 | 28,034 |
| Holds Satisfied | 484 | 351 | 461 | 366 | 440 | 484 | 509 | 486 | 447 | 415 | 419 | 386 |
| YTD Hold Satisfied | 484 | 835 | 1,296 | 1,662 | 2,102 | 2,586 | 3,095 | 3,581 | 4,028 | 4,443 | 4,862 | 5,248 |
| PAC Logins | 513 | 468 | 479 | 496 | 459 | 514 | 587 | 534 | 471 | 443 | 395 | 408 |
| YTD PAC Logins | 513 | 981 | 1,460 | 1,956 | 2,415 | 2,929 | 3,516 | 4,050 | 4,521 | 4,964 | 5,359 | 5,767 |
| New Cardholders | 33 | 20 | 25 | 25 | 38 | 62 | 45 | 62 | 61 | 40 | 47 | 29 |
| YTD New Cardholders | 33 | 53 | 78 | 103 | 141 | 203 | 248 | 310 | 371 | 411 | 458 | 487 |
| eMedia Circulation | 268 | 378 | 399 | 305 | 267 | 247 | 258 | 309 | 288 | 318 | 272 | 286 |
| YTD eMedia Circulation | 268 | 646 | 1,045 | 1,350 | 1,617 | 1,864 | 2,122 | 2,431 | 2,719 | 3,037 | 3,309 | 3,595 |

Computer Use

Library

| | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
|----------------------------------|-----|-----|-----|-----|-----|-----|-------|-------|-------|-------|-------|-------|
| 2023 | | | | | | | | | | | | |
| Early Literacy Station Users | 130 | 157 | 187 | 172 | 127 | 207 | 168 | | | | | |
| YTD Early Literacy Station Users | 130 | 287 | 474 | 646 | 773 | 980 | 1,148 | | | | | |
| Users | 146 | 148 | 196 | 158 | 158 | 139 | 139 | | | | | |
| YTD Users | 146 | 294 | 490 | 648 | 806 | 945 | 1,084 | | | | | |
| 2022 | | | | | | | | | | | | |
| Early Literacy Station Users | 0 | 0 | 133 | 147 | 161 | 287 | 161 | 202 | 143 | 152 | 150 | 138 |
| YTD Early Literacy Station Users | 0 | 0 | 133 | 280 | 441 | 728 | 889 | 1,091 | 1,234 | 1,386 | 1,536 | 1,674 |
| Users | 104 | 86 | 134 | 135 | 118 | 112 | 129 | 135 | 157 | 169 | 110 | 135 |
| YTD Users | 104 | 190 | 324 | 459 | 577 | 689 | 818 | 953 | 1,110 | 1,279 | 1,389 | 1,524 |

Programs and Meetings

Library

| | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
|---|----------|------------|------------|------------|------------|------------|------------|-----|-----|-----|-----|-----|
| 2023 | | | | | | | | | | | | |
| Book Club Adult | 3 | 14 | 13 | 3 | 14 | 13 | 4 | | | | | |
| Book Club Teen | | | | | | | | | | | | |
| Book Club Tween | | | 3 | 5 | | | | | | | | |
| Community Story Time | | 26 | 35 | 54 | 36 | 110 | 10 | | | | | |
| Kid's Corner | | 23 | 48 | 66 | 26 | 116 | 76 | | | | | |
| Meeting Room Use | 15 | 48 | 101 | 33 | 77 | 15 | 16 | | | | | |
| Movie Showing | | 45 | 14 | 16 | 16 | 16 | 38 | | | | | |
| Outreach | | | | | | | | | | | | |
| Study Room Use | 38 | 42 | 69 | 75 | 72 | 55 | 82 | | | | | |
| Summer Reading Special Events | | | | | 81 | 213 | 111 | | | | | |
| Technology Instruction Session | | | | | 1 | 1 | 1 | | | | | |
| Teen Writer's Guild | 3 | 12 | 12 | 10 | 7 | | | | | | | |
| Tween Time | | 21 | 27 | 38 | 25 | 27 | 16 | | | | | |
| Total Monthly Program Attendance | 6 | 165 | 219 | 191 | 205 | 495 | 255 | | | | | |
| Number of General Interest Programs | | 4 | 4 | 2 | 4 | 2 | 3 | | | | | |
| Number of Juvenile Programs | 2 | 9 | 15 | 12 | 11 | 18 | 8 | | | | | |
| Number of Young Adult Programs | | 6 | 4 | 3 | 2 | 4 | 3 | | | | | |
| Number of Adult Programs | 1 | 2 | 2 | 1 | 2 | 3 | 2 | | | | | |
| Number of Non-library Meeting Room Events | 1 | 1 | 4 | 2 | 1 | 5 | 2 | | | | | |

Library

Daily Visitors

| | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
|-------------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 2023 | | | | | | | | | | | | |
| Visits | 1,441 | 1,670 | 2,102 | 1,982 | 1,887 | 2,375 | 2,245 | | | | | |
| YTD Visits | 1,441 | 3,111 | 5,213 | 7,195 | 9,082 | 11,457 | 13,702 | | | | | |
| 2022 | | | | | | | | | | | | |
| Visits | 1,730 | 1,092 | 1,460 | 1,924 | 1,417 | 2,514 | 1,718 | 1,550 | 1,618 | 1,713 | 2,508 | 1,590 |
| YTD Visits | 1,730 | 2,822 | 4,282 | 6,206 | 7,623 | 10,137 | 11,855 | 13,405 | 15,023 | 16,736 | 19,244 | 20,834 |

Planning Commission Minutes July 24, 2023 - 6 PM

1. **ROLL CALL** – The in-person meeting was called to order by Vice Chair Gerry Harris. A quorum was present.

PRESENT

Chad Ball
Howard Carter
Gerry Harris, Vice Chair
Judy Horne
Norm Toering
Bobby Wilson

ABSENT

Robert Mann
Keith Macedo

City Employees Present: Mayor Ernie Penn; Melissa McCarville, City Business Manager; Rick Bramall, City Building Inspector; Jay Moore, City Attorney; Captain Pete Oxford, Fire Department; Chris Brackett, City Engineer

2. **Approval of Minutes:** The June 26, 2023 minutes were approved as written.

3. **Comments from Citizens:**

Phyllis Young - 546 Goose Creek: Ms. Young stated she was there because of the flooding on her land; and that she keeps coming back because the decisions of the Planning Commission are causing land to be destroyed in Farmington. The other drain pipe that has been installed now causes flooding even when there is only .25 to .5 inch of rain, and it will be a lot worse by the time they finish building all of the houses in Goose Creek Subdivision.

Ms. Young said she would appreciate if some commissioners would come see the damage, even if the City Attorney Jay Moore advises commissioners to stay away. Due to the ongoing lawsuit, she said she doesn't have to know if anyone is on her property. She thought that commissioners would want to see what's going on. She stated that she will be proved right about her property damage, if and when the lawsuit is finished.

Ms. Young also stated she hoped that commissioners would look over the laws, agendas and whatever else is related to water damage, checking very carefully before voting on developments. To approve developments that allow increased water to flow onto adjacent property is not right. She said she now has lots of top soil and rocks so large she can't drive a 4-wheeler there anymore and grass has washed away. It is just mentally and physically draining, Ms. Young said.

She further stated that her property is destroyed, but also all down Goose Creek, residents are having problems too. Again she invited people to see it for themselves, including City Engineer Chris Brackett and Public Works Manager Floyd Shelley who had seen it early in the Goose Creek development and now the land looks totally different. She also stated that she would like to encourage the Mayor to care enough about the citizens to go look, which hasn't happened yet. She would really appreciate now or in the future to not have this happen to someone else because it is devastating to see your land go down the drain and there is nothing you can do about it.

Public Hearings:

4A. Variance – Decrease in access easement from 60 feet to 20 feet; Owner - Keith Marrs; property located at 44 Old Depot Road as presented by KSDA:

Keith Marrs explained he purchased the property at 44 Old Depot Road, just across the street from another home he is building. He said this property which was very overgrown is unique. The existing house at the back of the lot is sound but will be completely renovated. He would like to split the lot and build a 1,500 sq. ft. brick home with privacy fence in front of the old, existing house. However, he is 68 square feet short of the 10,000 square foot minimum. He asked for a narrower driveway access easement so he could meet the square footage requirement and then save two really nice trees that would have to be taken out if he has to have the wider drive

Vice Chair Harris asked the Commissioners if they had any questions.

Judy Horne stated she didn't see lot split on their application. City Business Manager Melissa McCarville said that the Planning Commission does not approve lot splits. Once the two variances are approved the City Business Manager can approve the lot splits.

Norm Toering asked how the lot would be split. Melissa McCarville stated the City did not receive the survey with the application, but it was determined it would be split from east to west, not north to south.

Mr. Marrs said three of the neighbors that join the property are glad the property has been cleaned up. The options are to finish out the existing house and have the huge lot in front of it, when other lots on the north side of Old Depot have smaller frontage. The houses on both sides of them have a big shop in the back that matches this. Another option would be to allow the variances, save the trees and build a 1,500 square foot house on a slightly smaller lot.

Norm Toering asked if there would be only one shared driveway for both homes. Keith Marrs stated there would be a driveway on one side and another driveway for the other. Keith Marrs said that would be his preference.

Judy Horne asked if the current curved driveway existing on the east side of the property would be straightened when it is the access drive. He said it would be a straight, standard driveway width and would be the only access to the back property. She asked if there would be two entrances into the lot and Mr. Marrs said yes and the two driveways would be separate. She thought it appeared to be a small lot, when split, but Mr. Marrs said it is almost a standard size lot, being 9,815 sq. feet. She asked how this building would be oriented to the old house. Keith Marrs said the houses would both face Old Depot Road and they would put up a privacy fence. Keith Marrs didn't know if he will keep the older house or sell it, but regardless, the owners will know what is going on in front of them, he has to disclose that to them. Judy Horne said she has a problem with it because it appears it will be so crowded and thinks about the neighbors next door and on either side. Keith Marrs said the houses in the front lot will line up with the houses on Old Depot it won't be sitting back farther than any of the other houses.

Chad Ball said when we look at the variances, we look at the issues of the lot that causes undue hardship due to the circumstances unique to this lot. The unique hardship to this lot is why we should grant a variance. Keith Marrs stated he can build another home with a 65 foot access drive, but it's

ridiculous to have a 65 foot width driveway on a 100 foot width lot. City Business Manager Melissa McCarville stated the purpose of the access easement in the lot split ordinance is for tandem lots and this is what this is; it's to allow deeded access to the back lot all the time and it is protected. Our ordinance requires 60 feet which might be more appropriate out in the county. The drive does not have to be the width of the current easement; however, the Fire Chief would like for it to be 25 feet, not 20 feet. Chad Ball said the code requires a 60 foot minimum width for this type of action and if we grant a variance it needs to be due to undue hardship unique for this lot.

Judy Horne asked how the fire truck would get back to the back house. Vice Chair Gerry Harris asked Fire Captain Pete Oxford to give his input. He said the Fire Department has requested it to be changed to 25 feet because fire trucks are quite wide and are hard to get through in a small area. Norm Toering asked Captain Oxford if 25 feet was adequate space to get a truck back there and Captain Oxford said "yes".

Bobby Wilson asked Mr. Marris if he could work with the 25 feet instead of 20 feet and Mr. Marris said yes, it wouldn't be a problem. Bobby Wilson said he is going to vote for this because Mr. Marris is saving the big, beautiful trees and the variance requests seem minor, considering the improvements he has made in the area and the adjacent owners are happy and there are no public safety issues.

Vice Chair Gerry Harris said since the Fire Department made a request to change to 25 feet we need to have a motion to increase that. Bobby Wilson moved to change to 25 feet instead of the 20 feet requested. Howard Carter seconded the motion. The request to change to 25 feet was approved by unanimous vote, 5-0.

With no further discussion, Vice Chair Harris called for question to approve a variance request to decrease the access easement from 60 feet to 25 feet. Upon roll call vote, Carter, Toering, and Wilson voted "Yes" and Horne and Ball voted "No". Approved by 3 - 2 vote.

4B. Variance – Decrease in minimum lot size in R-1 from 10,000 sq. ft. to 9,815 sq. ft.; Property owned by Keith Marris; property located at 44 Old Depot Road as presented by KSDA

Keith Marris said the city ordinance requires 10,000 square feet for R-1 zones. By being allowed to pull back and have the slightly smaller lot allows him to keep two really nice trees, which he wants to do. When he cleaned up the lot, he left every tree possible, took out the scrub vegetation, and now it's a very nice lot. He said the difference would be 185 square feet short on one and 116 square feet over on the other. He said he could move the line if necessary to dead center and be only 34 square feet short but that would take out the trees; he said he'll do whatever the Commission wants done.

Norm Toering said directly behind the property (north edge) are some huge trees and certainly wanted keep them. Keith Marris said the church owns the property behind this property, and the cell tower is there, so he wants to keep all the trees he can.

There was no public comment. Having no further comments, Vice Chair Harris called for question, and the request was approved 3 - 2 with Judy Horne and Chad Ball voting "No".

4C. Large Scale Development – Revised Plans - Farmington Hills Subdivision - Lots 102 Holdings, Inc. property located at 2 Wilson St. as presented by Engineering Services, Inc.

Brandon Rush with Engineering Services for Lots 102 Holdings said they are asking for a proposed revision to a Large Scale Development approved previously, which would add four small cottage style units at the entrance of the LSD located at the intersection of Wilson and Hunter Street.

Norm Toering stated this Large Scale Development was approved about two years ago, and the city has changed since then. He guaranteed there had been no cottages on the plan when they presented it to the Commission. Mr. Rush agreed. This addition request is new.

Norm Toering also noted that Mr. Rush was talking about **four** cottages, but the plan presented shows **seven** and he was greatly concerned about this disparity. Mr. Rush assured commissioners that although the plat shows seven cottages, only four will be built, if approved. City Engineer Chris Brackett said the developer wanted seven but by the zoning ordinance requirements, they can build only four.

Norm Toering said since this LSD shows "Private Road" all through the plan, can they close it with a private gate and not allow the public to drive through there? Mr. Rush said they are adding an access easement so the public can access it. Mr. Toering then asked whether the City or the development owners maintain the roadway. Mr. Rush said the homeowners will be responsible. Mr. Toering wanted assurance that every person who buys there will clearly understand that it is going to be their responsibility to maintain the road and not the City of Farmington. City Engineer said the plan is for one owner to own all 114 units. This is like apartment complexes that have private drives.

Another concern Mr. Toering had was that he couldn't find a legal definition for "tiny house". So, is a 450 square foot residence a cottage or a "tiny house." He felt it needed to be clarified in case six months from now someone comes to the City and says "I want to build 40 tiny houses." Is this a cottage or a tiny house? Mr. Rush said it is a cottage. Chris Brackett said they cannot build anything else on this property.

City Attorney Jay Moore said there is not a state statute that defines tiny homes and has regulations for them. Therefore, until there's a statute, the City would have to create its own ordinance. He suggested that this could be discussed at a work session because there would be many issues to be considered.

Jill Toering 306 Claybrook Drive stated that the Commission talks all the time about connectivity, and she asked if this private drive connects to anything else. Chris Brackett explained that Lots 102 Holdings has agreed to build a road from Wilson that joins into Farmington Heights Subdivision to the north of this LSD. It will have an access easement so the street can't be closed. All other surrounding properties are now developed so there is no reason to stub out any other connectivity, other than to Farmington Heights. This development request was brought to the City before the City recently passed a connectivity ordinance.

City Attorney Jay Moore asked City Engineer Chris Brackett if the developer can continue to follow the old multi-family housing design standards in place when this LSD was approved, or the new standards since they are asking for a change. That became an interesting question and Jay Moore suggested this could be tabled until an answer was found. Chris Brackett said a lot of the duplexes are already under construction. Also, the cottages would be residences and the City has no design standards for residences, so the City could not tell the developer how or what to build.

Chad Ball was concerned about the parking issues if cottages are built at the entrance and would like Fire Department input, and also wanted to know what authority the Fire Department has on private streets.

Judy Horne noted that each duplex will have a design that we eliminated when we upgraded the Multi-Family Design Standards: these have nothing on the front but a garage door then a long, dark corridor to walk along to the entry door.

Bobby Wilson asked Jay Moore if the Commission could have an amendment about number of cottages so they can't deviate from that, or change and add more duplexes instead of cottages, noting that we have had this happen to us more than once. Chris Brackett said everyone on the staff knows what's going, the owner tried to change it, and this is what has brought us to this point here at the Planning Commission. The City is not going to let them change it again without bringing it back to the Planning Commission.

Chad Ball said that with over a hundred units they do not have a parkland dedication but will pay the fee-in-lieu of park land dedication. Therefore, people will be walking to the park because it is so close. He had big public safety concerns due to the bottleneck at the entry from Wilson if cottages are added. He didn't like that the private drive excludes a lot of the safety issues we would need with a lot of density and there are no amenities. Vice Chair Gerry Harris noted that there are no sidewalks in front of any of the duplexes. Chris Brackett said that should have been addressed by the Commission when this was brought to them the first time.

Judy Horne moved that a 5 foot sidewalk be installed in front of the four cottages located at the entrance to the multi-family development and continue the sidewalk to Wilson Street. Bobby Wilson seconded the motion which was approved 4 - 1 with Norm Toering voting "No".

Chris Brackett read a memo with conditional requirements for approval:

The Revised Large Scale Development Plan for the Farmington Hills Community has been reviewed and it is our opinion that the Planning Commission's approval should be conditional on the following comments.

1. The fire hydrant locations shown on the plat must be reviewed and approved by the Fire Department.
2. The water and sewer improvements must be reviewed and approved by the City of Fayetteville, the Washington Water Authority, and the Arkansas Department of Health prior to construction plan approval.
3. Payment in lieu of Park Land Conveyance will be required for this large scale development plan at \$300 per multifamily unit and \$600 per single family unit. This fee will be \$36,600 for the 114 multifamily units and 4 single family units. This fee will be required before any additional building permits are issued for this site.
4. This approval of this large scale development is effective for a period of one year and thereafter as long as work is actively progressing on the installation of the required improvements.

Public Comments:

Jill Toering 306 Claybrook Drive, said since it has a private road, the City will have no say about parking restrictions, so if cars park on both sides of the road how will the Fire Department be able to get to a fire?

Chris Brackett said the Fire Department reviewed this and made comments and asked for No Parking signs. Jay Moore said that if commissioners vote against these additional four residential units, they may try to put duplexes there.

Chad Ball said with that the potential added density there would be additional safety issues. In this proposed location for cottages, space is very tight and there would be the risk of cars parking in the street or with cars on driveways sticking out into the street. He said the developer was trying to get the highest maximum density they can.

Howard Carter also had concerns about the parking and the hazards. Mr. Moore said that is something the Planning Commission would have to take into consideration. Safety is always number one. Chad Ball said best case scenario for this area is green space. Jay Moore agreed.

Norm Toering was concerned about future issues; he asked what if someone bought the adjacent vacant land and wanted to build a large number of 450 square foot cottages would there be nothing we could do to stop it? Chris Brackett said it is not zoned for cottages, but rather is a future phase of Summerfield Subdivision which is residential.

Vice Chairman Harris called for question to approve the LSD Revision which would allow four cottages at the entrance of the LSD, and with requirement to install 5 foot sidewalk for the four cottages and also, this sidewalk would connect to Wilson Street, and also contingent upon the City Engineer's conditions. Upon roll call the vote was 5 "No" and zero "Yes; the motion failed and the request to add four cottages was denied.

Discussion of Parkland Dedication

Jay Moore has emailed the City of Bentonville to learn about their parkland dedication ratio or money-in-lieu-of, based on how much land is involved. Also, Melissa McCarville sent Jay an informative article from Austin, Texas, on calculation. Therefore, he recommended reviewing this at the next work session to discuss more, and to allow enough time to make a good decision.

Adjournment: Having no further business, Norm Toering moved to adjourn, seconded Chad Ball, motion was approved, and meeting was adjourned.

Judy Horne, Secretary

Gerry Harris, Vice Chair

OZARK REGIONAL TRANSIT

Operating Statistics

June 2023

| | June 2023 | | | | Year To Date | | | |
|---------------------------------|-----------|------------|--------|--------|--------------|------------|---------|--------|
| | This Year | Prior Year | Change | % Chg | This Year | Prior Year | Change | % Chg |
| FIXED ROUTE | | | | | | | | |
| Passenger Boardings | 11,500 | 12,226 | -726 | -5.9% | 72,442 | 68,790 | 3,352 | 5.3% |
| Passengers per Hour | 6.6 | 8.5 | -2.0 | -22.9% | 43.2 | 45.3 | -2.1 | -4.7% |
| Passengers per Day | 523 | 556 | -33 | -5.9% | 3,548 | 3,323 | 226 | 6.8% |
| ADA Complementary Paratransit | 655 | 749 | -94 | -12.6% | 4,069 | 4,300 | -231 | -5.4% |
| Bike Passengers | 498 | 435 | 63 | 14.5% | 2,177 | 1,787 | 390 | 21.8% |
| Revenue Hours | 1,749 | 1,433 | 316 | 22.0% | 10,082 | 9,188 | 394 | 9.7% |
| Service Hours | 1,846 | 1,497 | 348 | 23.3% | 10,618 | 9,707 | 911 | 9.4% |
| Revenue Miles | 30,710 | 20,796 | 9,914 | 47.7% | 180,386 | 142,449 | 37,937 | 26.6% |
| Service Miles | 33,424 | 22,111 | 11,313 | 51.2% | 195,327 | 154,713 | 40,614 | 26.3% |
| ON DEMAND | | | | | | | | |
| Passenger Boardings (Weekdays) | 9,769 | 3,877 | 5,892 | 152.0% | 40,221 | 14,344 | 25,377 | 180.4% |
| Passenger Boardings (Saturdays) | 972 | 240 | 732 | 305.0% | 4,212 | 994 | 3,218 | 323.7% |
| Total Passengers | 10,741 | 4,117 | 6,624 | 160.9% | 44,433 | 15,338 | 29,095 | 189.7% |
| Passengers per Hour (Weekdays) | 4.1 | 3.0 | 1.1 | 35.0% | 21.6 | 13.3 | 8.3 | 62.4% |
| Passengers per Hour (Saturdays) | 3.7 | 2.0 | 1.7 | 84.1% | 22.6 | 8.2 | 14.5 | 176.4% |
| Passengers per Day (Weekdays) | 444 | 176 | 268 | 152.0% | 1,932 | 672 | 1,260 | 187.5% |
| Passengers per Day (Saturdays) | 243 | 60 | 183 | 305.0% | 1,033 | 236 | 797 | 338.2% |
| Bike Passengers | 170 | 19 | 151 | 794.7% | 452 | 68 | 384 | 564.7% |
| Revenue Hours | 2,891 | 1,479 | 1,412 | 95.5% | 13,392 | 6,845 | 6,548 | 95.7% |
| Service Hours | 3,109 | 1,674 | 1,435 | 85.7% | 14,524 | 7,688 | 6,837 | 88.9% |
| Revenue Miles | 42,306 | 19,114 | 23,192 | 121.3% | 193,563 | 84,180 | 109,382 | 129.9% |
| Service Miles | 47,703 | 23,513 | 24,190 | 102.9% | 221,052 | 104,419 | 116,633 | 111.7% |
| PARATRANSIT | | | | | | | | |
| Passenger Boardings | 1,261 | 1,432 | -171 | -11.9% | 6,421 | 6,594 | -173 | -2.6% |
| Passengers per Hour | 1.9 | 1.9 | 0.0 | -1.3% | 10.4 | 9.3 | 1.2 | 12.6% |
| Passengers per Day | 57 | 65 | -8 | -11.9% | 313 | 317 | -4 | -1.1% |
| Revenue Hours | 681 | 763 | -82 | -10.8% | 3,683 | 4,236 | -553 | -13.0% |
| Service Hours | 859 | 889 | -30 | -3.4% | 4,930 | 5,048 | -118 | -2.3% |
| Revenue Miles | 8,911 | 9,676 | -766 | -7.9% | 50,814 | 51,512 | -698 | -1.4% |
| Service Miles | 11,432 | 11,084 | 348 | 3.1% | 62,096 | 61,265 | 831 | 1.4% |
| TOTAL | | | | | | | | |
| Passenger Boardings (Weekdays) | 22,530 | 17,535 | 4,995 | 28.5% | 119,084 | 89,728 | 29,356 | 32.7% |
| Passenger Boardings (Saturdays) | 972 | 240 | 732 | 305.0% | 4,212 | 994 | 3,218 | 323.7% |
| Total Passengers | 23,502 | 17,775 | 5,727 | 32.2% | 123,296 | 90,722 | 32,574 | 35.9% |
| Charter/Shuttle Passengers | 145 | 20 | 125 | 625.0% | 1,451 | 12,876 | -11,425 | -88.7% |
| Grand Total | 23,647 | 17,795 | 5,852 | 32.9% | 124,747 | 103,598 | 21,149 | 20.4% |

| | June 2023 | | | | Year To Date | | | |
|-----------------------------------|-----------|------------|--------|---------|--------------|------------|---------|-------|
| | This Year | Prior Year | Change | % Chg | This Year | Prior Year | Change | % Chg |
| Weekdays | 22 | 22 | 0 | 0.0% | 123 | 124 | -1 | -0.8% |
| Saturdays | 4 | 4 | 0 | 0.0% | 24 | 24 | 0 | 0.0% |
| Revenue Vehicles | 35 | 29 | 6 | 20.7% | | | | |
| Non-Revenue Vehicles | 6 | 6 | 0 | 0.0% | | | | |
| Total Vehicles | 41 | 35 | 6 | 17.1% | | | | |
| Total Miles (All Vehicles) | 103,028 | 63,339 | 39,689 | 62.7% | 524,795 | 359,781 | 165,014 | 45.9% |
| Diesel Fuel Consumed | 4,417 | 4,478 | -61 | -1.4% | 24,092 | 22,771 | 1,321 | 5.8% |
| Gas Consumed | 7,103 | 3,116 | 3,987 | 127.9% | 32,766 | 19,512 | 13,254 | 67.9% |
| Miles Per Gallon | 8.9 | 8.3 | 0.6 | 7.2% | 55.5 | 51.1 | 4.4 | 8.7% |
| Road calls | 3 | 1 | 2 | 200.0% | 12 | 9 | 3 | 33.3% |
| Accidents | 0 | 1 | -1 | -100.0% | 7 | 5 | 2 | 40.0% |
| Operations (Full Time Equivalent) | 42 | 40 | 2 | 5.0% | | | | |
| Maintenance | 12 | 10 | 2 | 20.0% | | | | |
| Administration | 10 | 10 | 0 | 0.0% | | | | |
| Total | 64 | 60 | 4 | 6.7% | | | | |

Route Summary

June 2023

Fixed Routes

| Route | Days | Passengers | | Revenue Hours | | Revenue Miles | | Service Hours | | Service Miles | |
|--------------|------|--------------|---------------|---------------|----------------|----------------|-----------------|---------------|----------------|----------------|-----------------|
| | | Daily | Total | Daily | Total | Daily | Total | Daily | Total | Daily | Total |
| 10 | 22 | 154.1 | 3,391 | 13.0 | 286.0 | 159.3 | 3,504.2 | 13.5 | 297.0 | 169.7 | 3,733.0 |
| 20 | 22 | 147.1 | 3,236 | 13.5 | 297.0 | 188.8 | 4,152.6 | 14.5 | 319.0 | 209.0 | 4,597.0 |
| 61 | 22 | 120.9 | 2,659 | 13.0 | 286.0 | 182.5 | 4,015.2 | 13.5 | 297.0 | 192.9 | 4,244.0 |
| 62 | 22 | 72.1 | 1,586 | 13.6 | 298.8 | 180.4 | 3,968.0 | 14.1 | 309.8 | 186.4 | 4,100.0 |
| 490-1 | 20 | 16.8 | 335 | 13.8 | 276.7 | 363.9 | 7,277.0 | 14.8 | 296.7 | 403.9 | 8,077.0 |
| 490-2 | 22 | 13.3 | 293 | 13.8 | 304.3 | 354.2 | 7,793.0 | 14.8 | 326.3 | 394.2 | 8,673.0 |
| BRX | 16 | 22.3 | 356 | 2.0 | 32.0 | 31.4 | 502.6 | 3.3 | 53.3 | 61.8 | 989.0 |
| Total | | 524.3 | 11,500 | 80.8 | 1,748.8 | 1,429.0 | 30,710.0 | 85.3 | 1,845.8 | 1,556.0 | 33,424.0 |

On Demand (Weekday)

| Route | Days | Passengers | | Revenue Hours | | Revenue Miles | | Service Hours | | Service Miles | |
|--------------|------|--------------|--------------|---------------|----------------|----------------|-----------------|---------------|----------------|----------------|-----------------|
| | | Daily | Total | Daily | Total | Daily | Total | Daily | Total | Daily | Total |
| F1 | 22 | 47.2 | 1,039 | 13.4 | 295.0 | 241.5 | 5,312.2 | 13.9 | 306.0 | 251.9 | 5,541.0 |
| F2 | 22 | 45.9 | 1,009 | 13.4 | 295.0 | 208.0 | 4,576.0 | 14.1 | 309.7 | 226.0 | 4,972.0 |
| F3 | 20 | 19.9 | 398 | 6.0 | 120.0 | 95.5 | 1,910.0 | 6.5 | 130.0 | 107.5 | 2,150.0 |
| S1 | 22 | 49.5 | 1,089 | 12.8 | 282.5 | 139.2 | 3,062.0 | 13.0 | 286.2 | 147.2 | 3,238.0 |
| S2 | 22 | 49.0 | 1,078 | 12.8 | 282.5 | 142.6 | 3,137.0 | 13.0 | 286.2 | 150.6 | 3,313.0 |
| R1 | 22 | 48.5 | 1,067 | 12.3 | 270.5 | 196.1 | 4,314.0 | 13.3 | 292.5 | 221.1 | 4,864.0 |
| R2 | 22 | 45.0 | 989 | 11.8 | 260.5 | 184.5 | 4,060.0 | 12.8 | 282.5 | 209.5 | 4,610.0 |
| R3 | 21 | 25.5 | 536 | 6.0 | 126.0 | 102.0 | 2,142.0 | 7.0 | 147.0 | 127.0 | 2,667.0 |
| B1 | 22 | 47.5 | 1,044 | 12.8 | 280.5 | 203.9 | 4,485.2 | 14.1 | 309.8 | 234.3 | 5,154.0 |
| B2 | 22 | 44.0 | 968 | 11.8 | 260.5 | 187.5 | 4,125.2 | 13.2 | 289.8 | 217.9 | 4,794.0 |
| B3 | 22 | 25.1 | 552 | 7.0 | 154.0 | 75.9 | 1,670.2 | 8.3 | 183.3 | 106.3 | 2,339.0 |
| Total | | 447.0 | 9,769 | 120.2 | 2,627.0 | 1,776.7 | 38,793.8 | 129.2 | 2,823.0 | 1,999.3 | 43,642.0 |

On Demand (Saturday)

| Route | Days | Passengers | | Revenue Hours | | Revenue Miles | | Service Hours | | Service Miles | |
|--------------|------|--------------|------------|---------------|--------------|---------------|----------------|---------------|--------------|----------------|----------------|
| | | Daily | Total | Daily | Total | Daily | Total | Daily | Total | Daily | Total |
| F1 | 4 | 43.8 | 175 | 12.0 | 48.0 | 204.1 | 816.4 | 12.5 | 50.0 | 214.5 | 858.0 |
| S1 | 4 | 27.3 | 109 | 12.0 | 48.0 | 81.5 | 326.0 | 12.2 | 48.7 | 89.5 | 358.0 |
| S2 | 4 | 33.8 | 135 | 12.0 | 48.0 | 120.5 | 482.0 | 12.2 | 48.7 | 128.5 | 514.0 |
| R1 | 4 | 22.0 | 88 | 6.0 | 24.0 | 102.5 | 410.0 | 7.0 | 28.0 | 127.5 | 510.0 |
| R2 | 4 | 15.0 | 60 | 4.0 | 16.0 | 62.3 | 249.0 | 5.0 | 20.0 | 87.3 | 349.0 |
| B1 | 4 | 57.5 | 230 | 12.0 | 48.0 | 175.9 | 703.4 | 13.3 | 53.3 | 206.3 | 825.0 |
| B2 | 4 | 43.8 | 175 | 8.0 | 32.0 | 131.4 | 525.4 | 9.3 | 37.3 | 161.8 | 647.0 |
| Total | | 243.0 | 972 | 66.0 | 264.0 | 878.1 | 3,512.2 | 71.5 | 286.0 | 1,015.3 | 4,061.0 |

Paratransit Routes

| Route | Days | Passengers | | Revenue Hours | | Revenue Miles | | Service Hours | | Service Miles | |
|--------------|------|-------------|--------------|---------------|--------------|---------------|----------------|---------------|--------------|---------------|-----------------|
| | | Daily | Total | Daily | Total | Daily | Total | Daily | Total | Daily | Total |
| DR - CC | 21 | 19.7 | 413 | 5.0 | 104.4 | 53.7 | 1,128.2 | 7.0 | 148.0 | 68.4 | 1,436.0 |
| PT1 | 22 | 9.3 | 204 | 5.8 | 127.0 | 90.4 | 1,989.3 | 7.1 | 155.3 | 106.1 | 2,334.5 |
| PT2 | 22 | 9.8 | 215 | 5.9 | 129.3 | 79.6 | 1,750.4 | 6.8 | 150.0 | 109.0 | 2,397.0 |
| PT3 | 22 | 7.5 | 166 | 5.2 | 113.3 | 67.0 | 1,473.3 | 6.4 | 139.8 | 82.1 | 1,807.0 |
| PT4 | 22 | 8.5 | 187 | 7.2 | 159.2 | 86.6 | 1,904.7 | 8.3 | 181.5 | 103.3 | 2,273.0 |
| PT5 | 20 | 3.7 | 73 | 2.3 | 46.4 | 32.0 | 640.3 | 4.1 | 81.4 | 56.7 | 1,134.0 |
| PT6 | 2 | 1.5 | 3 | 0.5 | 1.1 | 12.3 | 24.5 | 1.4 | 2.8 | 25.0 | 50.0 |
| PT7 | 0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Total | | 59.9 | 1,261 | 31.9 | 680.7 | 421.5 | 8,910.7 | 41.0 | 858.7 | 550.6 | 11,431.5 |

Service Totals

| | Passengers | | Revenue Hours | | Revenue Miles | | Service Hours | | Service Miles | |
|--------------------|------------|-----------------|---------------|----------------|---------------|-----------------|---------------|----------------|---------------|-----------------|
| | Daily | Total | Daily | Total | Daily | Total | Daily | Total | Daily | Total |
| Fixed Route | 524.3 | 11,500.0 | 80.8 | 1,748.8 | 1,429.0 | 30,710.0 | 85.3 | 1,845.8 | 1,556.0 | 33,424.0 |
| On Demand (Week) | 447.0 | 9,769.0 | 120.2 | 2,627.0 | 1,776.7 | 38,793.8 | 129.2 | 2,823.0 | 1,999.3 | 43,642.0 |
| On Demand (Sat) | 243.0 | 972.0 | 66.0 | 264.0 | 878.1 | 3,512.2 | 71.5 | 286.0 | 1,015.3 | 4,061.0 |
| Paratransit | 59.9 | 1,261.0 | 31.9 | 680.7 | 421.5 | 8,910.7 | 41.0 | 858.7 | 550.6 | 11,431.5 |
| Grand Total | | 23,502.0 | | 5,320.5 | | 81,926.7 | | 5,813.5 | | 92,558.5 |

Route Summary

June 2023

Fixed Routes

| Route | Days | Passengers | | | | Wheel-chairs | | Bikes | |
|-------|------|--------------|---------------|--------------|--------------|--------------|------------|-------------|------------|
| | | Daily | Total | Per Rev Hour | Per Rev Mile | Daily | Total | Daily | Total |
| 10 | 22 | 154.1 | 3,391 | 11.9 | 1.0 | 2.5 | 56 | 8.8 | 194 |
| 20 | 22 | 147.1 | 3,236 | 10.9 | 0.8 | 5.6 | 123 | 4.5 | 100 |
| 61 | 22 | 120.9 | 2,659 | 9.3 | 0.7 | 1.3 | 28 | 3.3 | 72 |
| 62 | 22 | 72.1 | 1,586 | 5.3 | 0.4 | 0.9 | 20 | 1.1 | 24 |
| 490-1 | 20 | 16.8 | 335 | 1.2 | 0.0 | 0.2 | 4 | 2.6 | 51 |
| 490-2 | 22 | 13.3 | 293 | 1.0 | 0.0 | 0.0 | 1 | 2.6 | 57 |
| BRX | 16 | 22.3 | 356 | 11.1 | 0.7 | 1.5 | 24 | 0.4 | 6 |
| | | 524.3 | 11,500 | 39.5 | 2.9 | 10.6 | 232 | 22.9 | 498 |

On Demand (Weekday)

| Route | Days | Passengers | | | | Wheel-chairs | | Bikes | |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|------------|------------|
| | | Daily | Total | Per Rev Hour | Per Rev Mile | Daily | Total | Daily | Total |
| F1 | 22 | 47.2 | 1,039 | 3.5 | 0.2 | 0.0 | 1 | 0.1 | 3 |
| F2 | 22 | 45.9 | 1,009 | 3.4 | 0.2 | 0.1 | 2 | 0.0 | 0 |
| F3 | 20 | 19.9 | 398 | 3.3 | 0.2 | 0.0 | 0 | 0.0 | 0 |
| S1 | 22 | 49.5 | 1,089 | 3.9 | 0.4 | 1.1 | 24 | 0.5 | 12 |
| S2 | 22 | 49.0 | 1,078 | 3.8 | 0.3 | 1.5 | 32 | 0.5 | 10 |
| R1 | 22 | 48.5 | 1,067 | 3.9 | 0.2 | 1.2 | 27 | 1.6 | 35 |
| R2 | 22 | 45.0 | 989 | 3.8 | 0.2 | 1.2 | 27 | 0.8 | 18 |
| R3 | 21 | 25.5 | 536 | 4.3 | 0.3 | 0.6 | 12 | 0.8 | 17 |
| B1 | 22 | 47.5 | 1,044 | 3.7 | 0.2 | 0.5 | 10 | 0.3 | 7 |
| B2 | 22 | 44.0 | 968 | 3.7 | 0.2 | 1.0 | 21 | 1.5 | 34 |
| B3 | 22 | 25.1 | 552 | 3.6 | 0.3 | 0.9 | 19 | 0.8 | 17 |
| | | 447.0 | 9,769 | 40.9 | 2.9 | 8.0 | 175 | 7.0 | 153 |

On Demand (Saturday)

| Route | Days | Passengers | | | | Wheel-chairs | | Bikes | |
|-------|------|--------------|------------|--------------|--------------|--------------|-----------|------------|-----------|
| | | Daily | Total | Per Rev Hour | Per Rev Mile | Daily | Total | Daily | Total |
| F1 | 4 | 43.8 | 175 | 3.6 | 0.2 | 0.0 | 0 | 0.0 | 0 |
| S1 | 4 | 27.3 | 109 | 2.3 | 0.3 | 3.0 | 12 | 1.0 | 4 |
| S2 | 4 | 33.8 | 135 | 2.8 | 0.3 | 0.8 | 3 | 0.0 | 0 |
| R1 | 4 | 22.0 | 88 | 3.7 | 0.2 | 0.3 | 1 | 1.5 | 6 |
| R2 | 4 | 15.0 | 60 | 3.8 | 0.2 | 0.0 | 0 | 0.5 | 2 |
| B1 | 4 | 57.5 | 230 | 4.8 | 0.3 | 0.8 | 3 | 1.0 | 4 |
| B2 | 4 | 43.8 | 175 | 5.5 | 0.3 | 1.3 | 5 | 0.3 | 1 |
| | | 243.0 | 972 | 26.4 | 1.9 | 6.0 | 24 | 4.3 | 17 |

Paratransit Routes

| Route | Days | Passengers | | | | Wheel-chairs | |
|---------|------|-------------|--------------|--------------|--------------|--------------|-----------|
| | | Daily | Total | Per Rev Hour | Per Rev Mile | Daily | Total |
| DR - CC | 21 | 19.7 | 413 | 4.0 | 0.4 | 0.1 | 2 |
| PT1 | 22 | 9.3 | 204 | 1.6 | 0.1 | 0.3 | 6 |
| PT2 | 22 | 9.8 | 215 | 1.7 | 0.1 | 1.2 | 27 |
| PT3 | 22 | 7.5 | 166 | 1.5 | 0.1 | 1.4 | 31 |
| PT4 | 22 | 8.5 | 187 | 1.2 | 0.1 | 0.7 | 16 |
| PT5 | 20 | 3.7 | 73 | 1.6 | 0.1 | 0.1 | 2 |
| PT6 | 2 | 1.5 | 3 | 2.8 | 0.1 | 0.0 | 0 |
| PT7 | 0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | 0 |
| | | 59.9 | 1,261 | 14.3 | 1.0 | 3.8 | 84 |

Service Totals

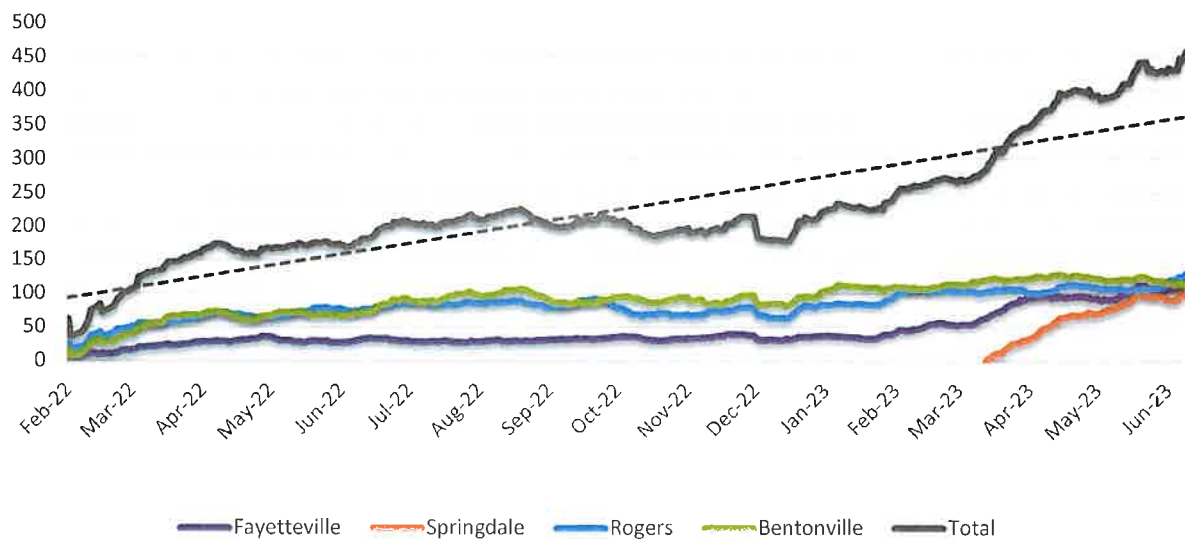
| | Passengers | | | | Wheel-chairs | | Bikes | |
|--------------------|------------|-----------------|--------------|--------------|--------------|--------------|-------|--------------|
| | Daily | Total | Per Rev Hour | Per Rev Mile | Daily | Total | Daily | Total |
| Fixed Route | 524.3 | 11,500 | 39.5 | 2.9 | 10.6 | 232 | 22.9 | 498 |
| On Demand (Week) | 447.0 | 9,769 | 40.9 | 2.9 | 8.0 | 175 | 7.0 | 153 |
| On Demand (Sat) | 243.0 | 972 | 26.4 | 1.9 | 6.0 | 24 | 4.3 | 17 |
| Paratransit | 59.9 | 1,261 | 14.3 | 1.0 | 3.8 | 84 | | |
| Grand Total | | 23,502.0 | | | | 515.0 | | 668.0 |

ORT On-Demand Service

June 2023

| | Days of Operations | Customers | Passenger Trips | Passengers per Day | Revenue Hours | Passengers per Hour | Seat Unavailable | Unaccepted Proposal |
|---------------------------|--------------------|--------------|-----------------|--------------------|---------------|---------------------|------------------|---------------------|
| Fayetteville | | | | | | | | |
| Weekdays | 22 | 358 | 2,446 | 111 | 710 | 3.4 | 410 | 248 |
| Saturday | 4 | 115 | 175 | 44 | 48 | 3.6 | 132 | 21 |
| Total | 26 | 473 | 2,621 | | 758 | | 542 | 269 |
| Springdale | | | | | | | | |
| Weekdays | 22 | 268 | 2,167 | 99 | 565 | 3.8 | 226 | 170 |
| Saturday | 4 | 80 | 244 | 61 | 96 | 2.5 | 7 | 21 |
| Total | 26 | 348 | 2,411 | | 661 | | 233 | 191 |
| Rogers | | | | | | | | |
| Weekdays | 22 | 493 | 2,592 | 118 | 651 | 4.0 | 1,126 | 212 |
| Saturday | 4 | 92 | 148 | 37 | 40 | 3.7 | 90 | 26 |
| Total | 26 | 585 | 2,740 | | 691 | | 1,216 | 238 |
| Bentonville | | | | | | | | |
| Weekdays | 22 | 471 | 2,564 | 117 | 695 | 3.7 | 782 | 269 |
| Saturday | 4 | 141 | 405 | 101 | 80 | 5.1 | 144 | 41 |
| Total | 26 | 612 | 2,969 | | 775 | | 926 | 310 |
| ODT Service Totals | | | | | | | | |
| Weekdays | 22 | 1,590 | 9,769 | 444 | 2,621 | 3.7 | 2,544 | 899 |
| Saturday | 4 | 428 | 972 | 243 | 264 | 3.7 | 373 | 109 |
| Total | 26 | 2,018 | 10,741 | | 2,885 | | 2,917 | 1,008 |

On-Demand Transit Daily Passengers



On Demand Transit

Fayetteville

June 2023

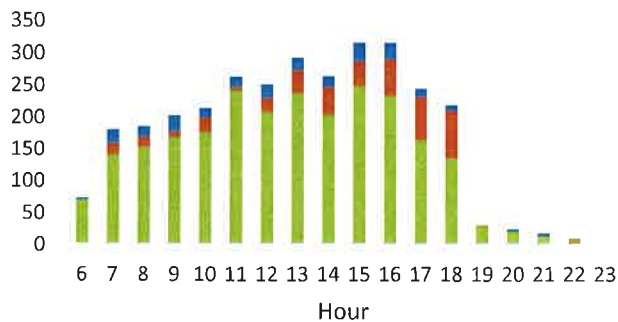
Weekdays

| Date | Passenger Trips | Revenue Hours | Passengers per Hour | Seat Unavailable | Unaccepted Proposal |
|--------------|-----------------|---------------|---------------------|------------------|---------------------|
| 2023-06-01 | 122 | 31.0 | 3.9 | 25 | 17 |
| 2023-06-02 | 122 | 39.0 | 3.1 | 15 | 12 |
| 2023-06-05 | 108 | 31.0 | 3.5 | 12 | 16 |
| 2023-06-06 | 113 | 25.0 | 4.5 | 19 | 8 |
| 2023-06-07 | 105 | 31.0 | 3.4 | 13 | 10 |
| 2023-06-08 | 99 | 31.0 | 3.2 | 5 | 4 |
| 2023-06-09 | 141 | 39.0 | 3.6 | 17 | 9 |
| 2023-06-12 | 97 | 31.0 | 3.1 | 3 | 12 |
| 2023-06-13 | 58 | 31.0 | 1.9 | 24 | 6 |
| 2023-06-14 | 121 | 31.0 | 3.9 | 21 | 8 |
| 2023-06-15 | 102 | 31.0 | 3.3 | 12 | 12 |
| 2023-06-16 | 96 | 33.0 | 2.9 | 36 | 12 |
| 2023-06-19 | 127 | 31.0 | 4.1 | 19 | 11 |
| 2023-06-20 | 113 | 31.0 | 3.6 | 20 | 9 |
| 2023-06-21 | 106 | 31.0 | 3.4 | 27 | 9 |
| 2023-06-22 | 118 | 31.0 | 3.8 | 24 | 10 |
| 2023-06-23 | 124 | 39.0 | 3.2 | 10 | 12 |
| 2023-06-26 | 114 | 31.0 | 3.7 | 18 | 11 |
| 2023-06-27 | 94 | 31.0 | 3.0 | 25 | 12 |
| 2023-06-28 | 118 | 31.0 | 3.8 | 20 | 13 |
| 2023-06-29 | 122 | 31.0 | 3.9 | 27 | 13 |
| 2023-06-30 | 126 | 39.0 | 3.2 | 18 | 22 |
| Total | 2,446 | 710.0 | 3.4 | 410 | 248 |

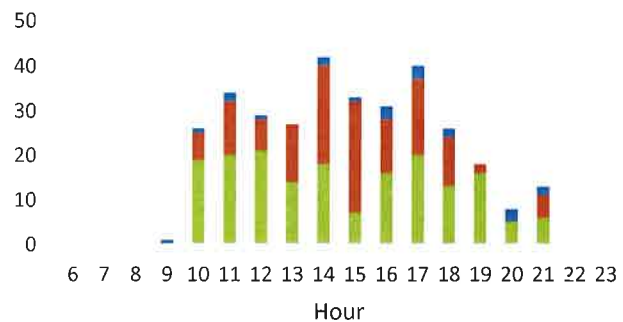
Saturday

| Date | Passenger Trips | Revenue Hours | Passengers per Hour | Seat Unavailable | Unaccepted Proposal |
|--------------|-----------------|---------------|---------------------|------------------|---------------------|
| 2023-06-03 | 37 | 12.0 | 3.1 | 34 | 7 |
| 2023-06-10 | 42 | 12.0 | 3.5 | 24 | 9 |
| 2023-06-17 | 44 | 12.0 | 3.7 | 36 | 3 |
| 2023-06-24 | 52 | 12.0 | 4.3 | 38 | 2 |
| Total | 175 | 48.0 | 3.6 | 132 | 21 |

Weekday Requests



Saturday Requests



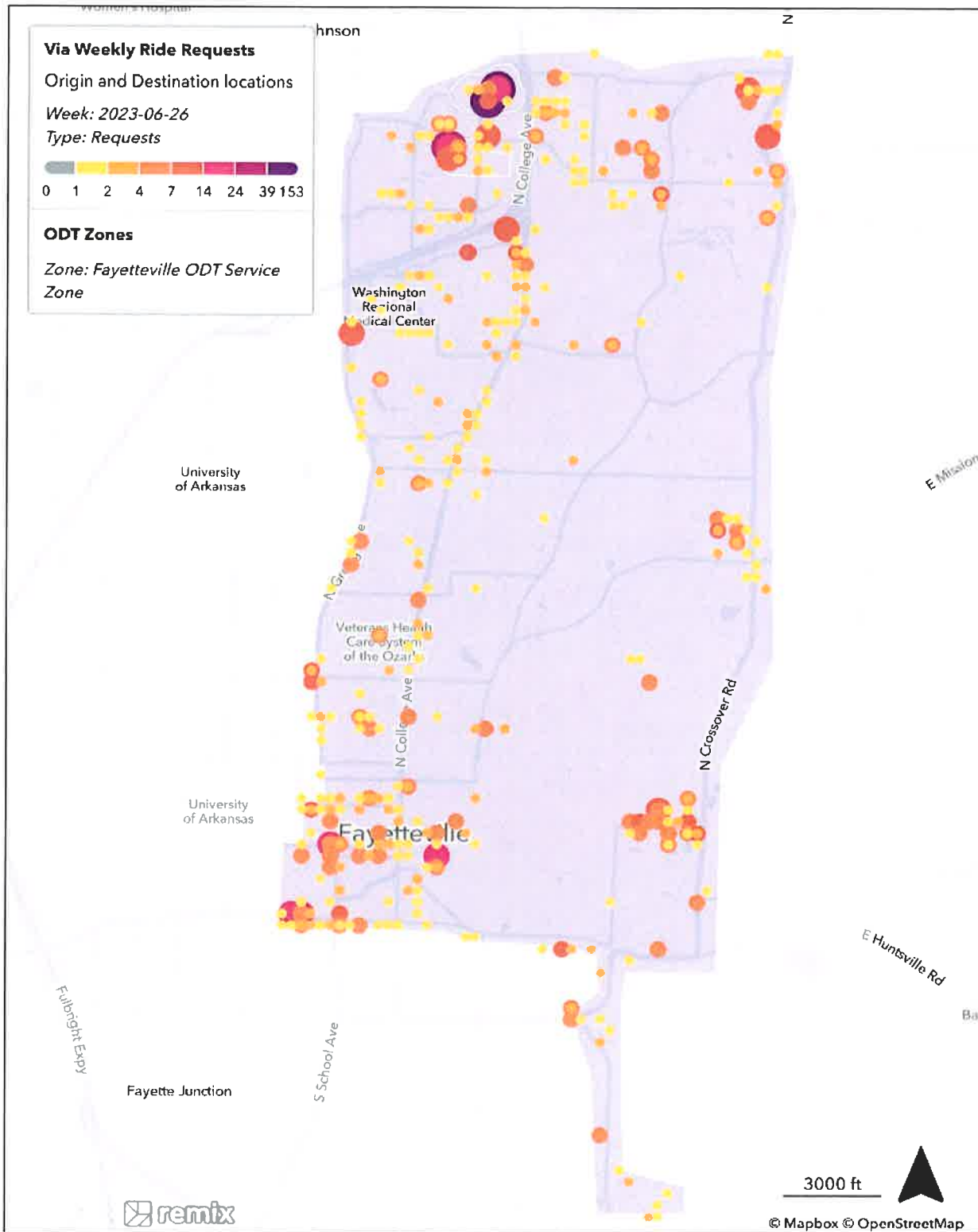
■ Completed ■ Seat Unavailable ■ Unaccepted Proposal

■ Completed ■ Seat Unavailable ■ Unaccepted Proposal

On Demand Trip Request Locations

Fayetteville

Week of 6/26/23



On Demand Transit

Springdale

June 2023

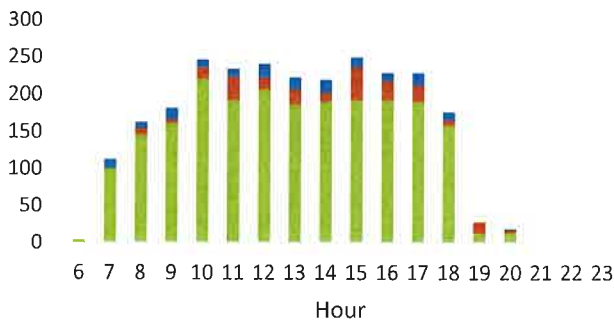
Weekdays

| Date | Passenger Trips | Revenue Hours | Passengers per Hour | Seat Unavailable | Unaccepted Proposal |
|--------------|-----------------|---------------|---------------------|------------------|---------------------|
| 2023-06-01 | 108 | 25.0 | 4.3 | 3 | 3 |
| 2023-06-02 | 101 | 28.0 | 3.6 | 17 | 4 |
| 2023-06-05 | 87 | 25.0 | 3.5 | 3 | 11 |
| 2023-06-06 | 108 | 25.0 | 4.3 | 21 | 8 |
| 2023-06-07 | 107 | 25.0 | 4.3 | 14 | 8 |
| 2023-06-08 | 115 | 25.0 | 4.6 | 8 | 10 |
| 2023-06-09 | 98 | 28.0 | 3.5 | 0 | 6 |
| 2023-06-12 | 92 | 25.0 | 3.7 | 5 | 9 |
| 2023-06-13 | 54 | 25.0 | 2.2 | 6 | 6 |
| 2023-06-14 | 93 | 25.0 | 3.7 | 10 | 12 |
| 2023-06-15 | 103 | 25.0 | 4.1 | 5 | 11 |
| 2023-06-16 | 99 | 28.0 | 3.5 | 2 | 5 |
| 2023-06-19 | 87 | 25.0 | 3.5 | 1 | 4 |
| 2023-06-20 | 91 | 25.0 | 3.6 | 4 | 6 |
| 2023-06-21 | 86 | 25.0 | 3.4 | 18 | 6 |
| 2023-06-22 | 110 | 25.0 | 4.4 | 7 | 10 |
| 2023-06-23 | 79 | 28.0 | 2.8 | 24 | 2 |
| 2023-06-26 | 92 | 25.0 | 3.7 | 17 | 18 |
| 2023-06-27 | 110 | 25.0 | 4.4 | 9 | 11 |
| 2023-06-28 | 98 | 25.0 | 3.9 | 2 | 6 |
| 2023-06-29 | 126 | 25.0 | 5.0 | 31 | 5 |
| 2023-06-30 | 123 | 28.0 | 4.4 | 19 | 9 |
| Total | 2,167 | 565.0 | 3.8 | 226 | 170 |

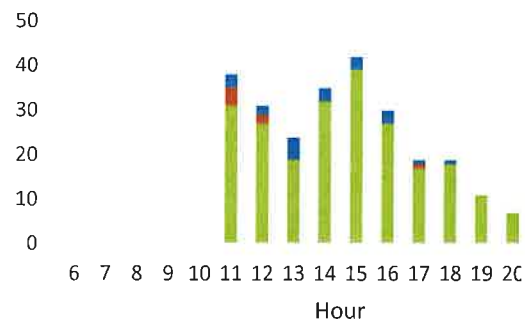
Saturday

| Date | Passenger Trips | Revenue Hours | Passengers per Hour | Seat Unavailable | Unaccepted Proposal |
|--------------|-----------------|---------------|---------------------|------------------|---------------------|
| 2023-06-03 | 73 | 24.0 | 3.0 | 0 | 3 |
| 2023-06-10 | 60 | 24.0 | 2.5 | 3 | 6 |
| 2023-06-17 | 54 | 24.0 | 2.3 | 1 | 7 |
| 2023-06-24 | 57 | 24.0 | 2.4 | 3 | 5 |
| Total | 244 | 96.0 | 2.5 | 7 | 21 |

Weekday Requests



Saturday Requests



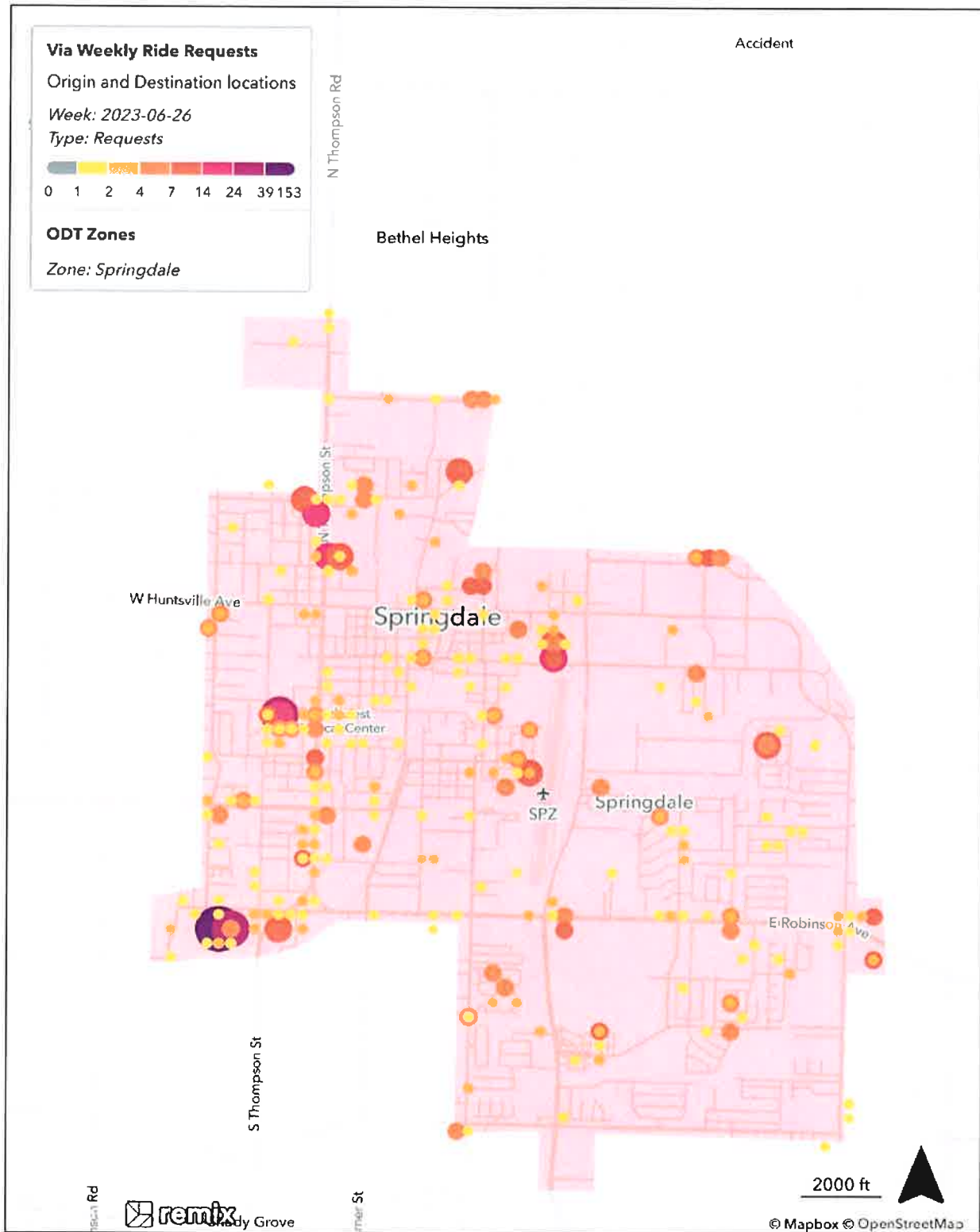
■ Completed ■ Seat Unavailable ■ Unaccepted Proposal

■ Completed ■ Seat Unavailable ■ Unaccepted

On Demand Trip Request Locations

Springdale

Week of 6/26/23



On Demand Transit

Rogers

June 2023

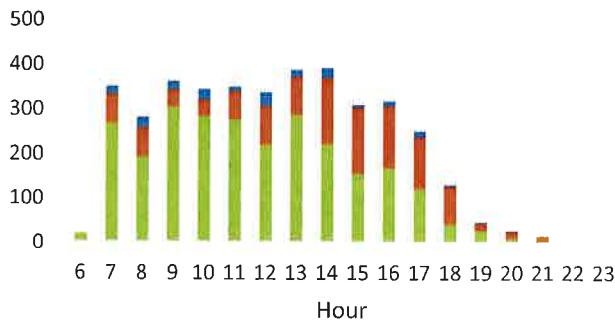
Weekdays

| Date | Passenger Trips | Revenue Hours | Passengers per Hour | Seat Unavailable | Unaccepted Proposal |
|--------------|-----------------|---------------|---------------------|------------------|---------------------|
| 2023-06-01 | 112 | 29.0 | 3.9 | 41 | 8 |
| 2023-06-02 | 106 | 34.0 | 3.1 | 61 | 10 |
| 2023-06-05 | 99 | 29.0 | 3.4 | 41 | 12 |
| 2023-06-06 | 132 | 29.0 | 4.6 | 52 | 7 |
| 2023-06-07 | 99 | 29.0 | 3.4 | 52 | 9 |
| 2023-06-08 | 81 | 23.3 | 3.5 | 46 | 8 |
| 2023-06-09 | 121 | 34.0 | 3.6 | 48 | 5 |
| 2023-06-12 | 111 | 29.0 | 3.8 | 21 | 8 |
| 2023-06-13 | 86 | 29.0 | 3.0 | 23 | 7 |
| 2023-06-14 | 121 | 29.0 | 4.2 | 35 | 21 |
| 2023-06-15 | 127 | 29.0 | 4.4 | 49 | 2 |
| 2023-06-16 | 105 | 28.0 | 3.8 | 56 | 10 |
| 2023-06-19 | 119 | 29.0 | 4.1 | 36 | 15 |
| 2023-06-20 | 133 | 29.0 | 4.6 | 46 | 12 |
| 2023-06-21 | 129 | 29.0 | 4.4 | 74 | 16 |
| 2023-06-22 | 127 | 29.0 | 4.4 | 81 | 3 |
| 2023-06-23 | 145 | 34.0 | 4.3 | 77 | 10 |
| 2023-06-26 | 118 | 29.0 | 4.1 | 35 | 9 |
| 2023-06-27 | 131 | 29.0 | 4.5 | 62 | 11 |
| 2023-06-28 | 118 | 29.0 | 4.1 | 55 | 12 |
| 2023-06-29 | 133 | 29.0 | 4.6 | 59 | 6 |
| 2023-06-30 | 139 | 34.0 | 4.1 | 76 | 11 |
| Total | 2,592 | 651.3 | 4.0 | 1126 | 212 |

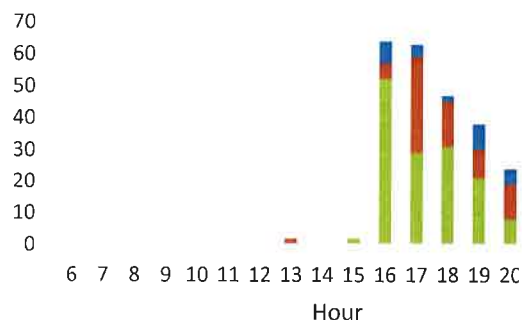
Saturday

| Date | Passenger Trips | Revenue Hours | Passengers per Hour | Seat Unavailable | Unaccepted Proposal |
|--------------|-----------------|---------------|---------------------|------------------|---------------------|
| 2023-06-03 | 41 | 10.0 | 4.1 | 10 | 2 |
| 2023-06-10 | 41 | 10.0 | 4.1 | 20 | 6 |
| 2023-06-17 | 26 | 10.0 | 2.6 | 44 | 13 |
| 2023-06-24 | 40 | 10.0 | 4.0 | 16 | 5 |
| Total | 148 | 40.0 | 3.7 | 90 | 26 |

Weekday Requests



Saturday Requests



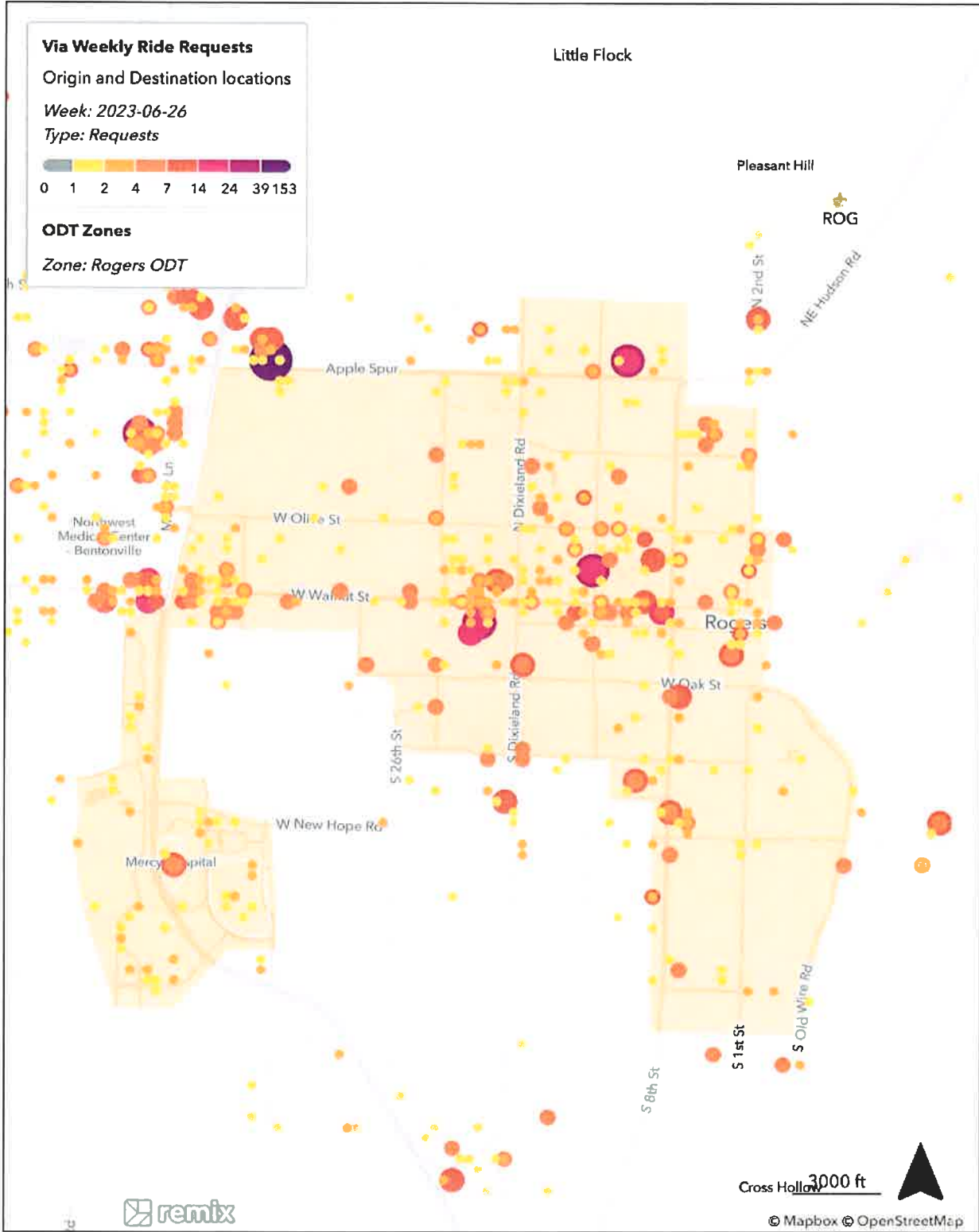
■ Completed ■ Seat Unavailable ■ Unaccepted Proposal

■ Completed ■ Seat Unavailable ■ Unaccepted

On Demand Trip Request Locations

Rogers

Week of 6/26/23



On Demand Transit

Bentonville

June 2023

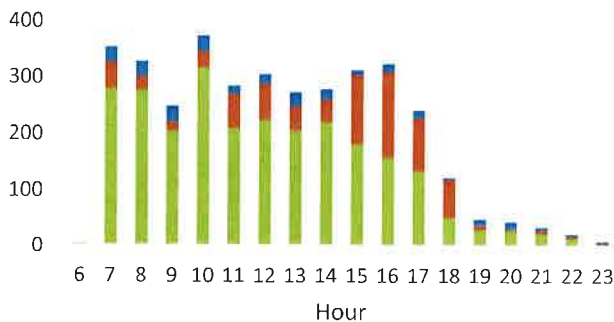
Weekdays

| Date | Passenger Trips | Revenue Hours | Passengers per Hour | Seat Unavailable | Unaccepted Proposal |
|--------------|-----------------|---------------|---------------------|------------------|---------------------|
| 2023-06-01 | 117 | 30.0 | 3.9 | 49 | 15 |
| 2023-06-02 | 135 | 37.0 | 3.6 | 39 | 19 |
| 2023-06-05 | 120 | 30.0 | 4.0 | 39 | 20 |
| 2023-06-06 | 107 | 30.0 | 3.6 | 61 | 13 |
| 2023-06-07 | 127 | 30.0 | 4.2 | 31 | 11 |
| 2023-06-08 | 122 | 30.0 | 4.1 | 68 | 5 |
| 2023-06-09 | 142 | 37.0 | 3.8 | 17 | 14 |
| 2023-06-12 | 134 | 30.0 | 4.5 | 49 | 7 |
| 2023-06-13 | 85 | 30.0 | 2.8 | 27 | 11 |
| 2023-06-14 | 126 | 30.0 | 4.2 | 40 | 3 |
| 2023-06-15 | 85 | 30.0 | 2.8 | 51 | 6 |
| 2023-06-16 | 136 | 37.0 | 3.7 | 22 | 28 |
| 2023-06-19 | 121 | 30.0 | 4.0 | 19 | 9 |
| 2023-06-20 | 107 | 30.0 | 3.6 | 30 | 18 |
| 2023-06-21 | 109 | 30.0 | 3.6 | 38 | 9 |
| 2023-06-22 | 121 | 30.0 | 4.0 | 34 | 5 |
| 2023-06-23 | 131 | 37.0 | 3.5 | 25 | 17 |
| 2023-06-26 | 109 | 30.0 | 3.6 | 22 | 13 |
| 2023-06-27 | 117 | 30.0 | 3.9 | 37 | 10 |
| 2023-06-28 | 94 | 30.0 | 3.1 | 22 | 12 |
| 2023-06-29 | 101 | 30.0 | 3.4 | 35 | 10 |
| 2023-06-30 | 118 | 37.0 | 3.2 | 27 | 14 |
| Total | 2,564 | 695.0 | 3.7 | 782 | 269 |

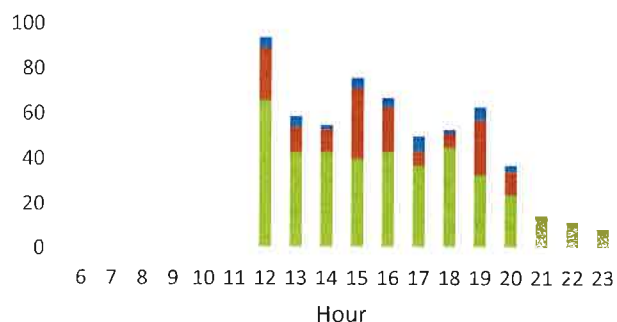
Saturday

| Date | Passenger Trips | Revenue Hours | Passengers per Hour | Seat Unavailable | Unaccepted Proposal |
|--------------|-----------------|---------------|---------------------|------------------|---------------------|
| 2023-06-03 | 95 | 20.0 | 4.8 | 31 | 6 |
| 2023-06-10 | 105 | 20.0 | 5.3 | 28 | 17 |
| 2023-06-17 | 95 | 20.0 | 4.8 | 39 | 8 |
| 2023-06-24 | 110 | 20.0 | 5.5 | 46 | 10 |
| Total | 405 | 80.0 | 5.1 | 144 | 41 |

Weekday Requests



Saturday Requests



Completed Seat Unavailable Unaccepted Proposal

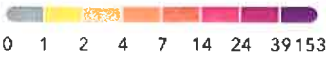
Completed Seat Unavailable Unaccepted Proposal

On Demand Trip Request Locations

Bentonville

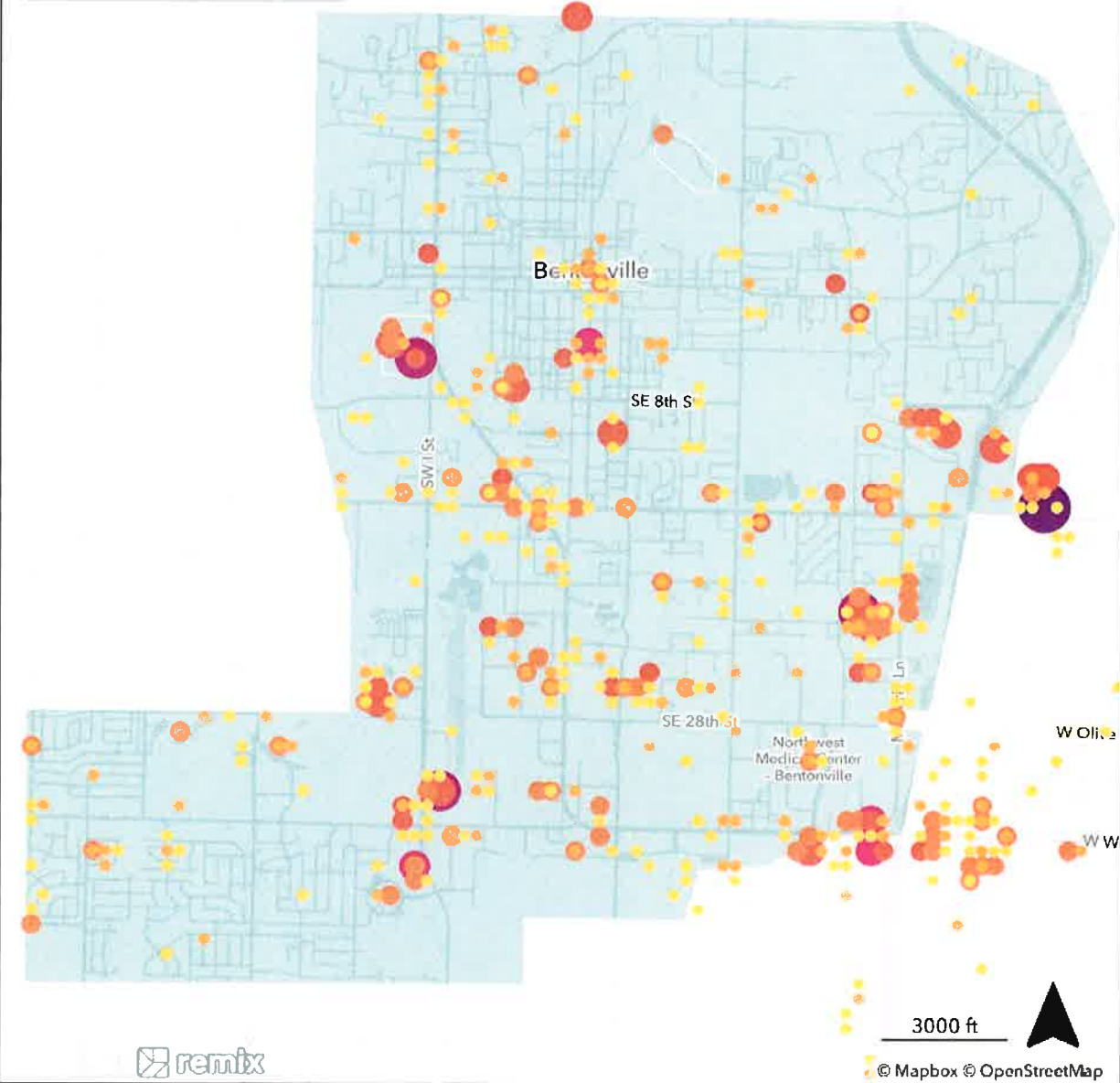
Week of 6/26/23

Via Weekly Ride Requests
Origin and Destination locations
Week: 2023-06-26
Type: Requests



0 1 2 4 7 14 24 39 153

ODT Zones
Zone: Bentonville ODT



Ridership Summary

June 2023

Traditional Fixed Routes

| | June 2023 | | | Year To Date | | |
|--------------|---------------|----------|---------------|---------------|----------|---------------|
| | Weekday | Saturday | Total | Weekday | Saturday | Total |
| Fayetteville | 6,627 | 0 | 6,627 | 39,551 | 0 | 39,551 |
| Springdale | 4,245 | 0 | 4,245 | 28,074 | 0 | 28,074 |
| Rogers | 0 | 0 | 0 | 0 | 0 | 0 |
| Bentonville | 356 | 0 | 356 | 356 | 0 | 356 |
| Express | 628 | 0 | 628 | 4,817 | 0 | 4,817 |
| Total | 11,856 | 0 | 11,856 | 72,798 | 0 | 72,798 |

On Demand Transit Routes

| | June 2023 | | | Year To Date | | |
|--------------|--------------|------------|---------------|---------------|--------------|---------------|
| | Weekday | Saturday | Total | Weekday | Saturday | Total |
| Fayetteville | 2,446 | 175 | 2,621 | 8,999 | 442 | 9,441 |
| Springdale | 2,167 | 244 | 2,411 | 4,482 | 546 | 5,028 |
| Rogers | 2,592 | 148 | 2,740 | 12,638 | 833 | 13,471 |
| Bentonville | 2,564 | 405 | 2,969 | 14,102 | 2,391 | 16,493 |
| Total | 9,769 | 972 | 10,741 | 40,221 | 4,212 | 44,433 |

Paratransit Routes

| | June 2023 | | | Year To Date | | |
|--------------|--------------|----------|--------------|--------------|----------|--------------|
| | Weekday | Saturday | Total | Weekday | Saturday | Total |
| Fayetteville | 258 | 0 | 258 | 1,629 | 0 | 1,629 |
| Springdale | 299 | 0 | 299 | 1,761 | 0 | 1,761 |
| Rogers | 163 | 0 | 163 | 876 | 0 | 876 |
| Bentonville | 128 | 0 | 128 | 736 | 0 | 736 |
| Other | 413 | 0 | 413 | 1,419 | 0 | 1,419 |
| Total | 1,261 | 0 | 1,261 | 6,421 | 0 | 6,421 |

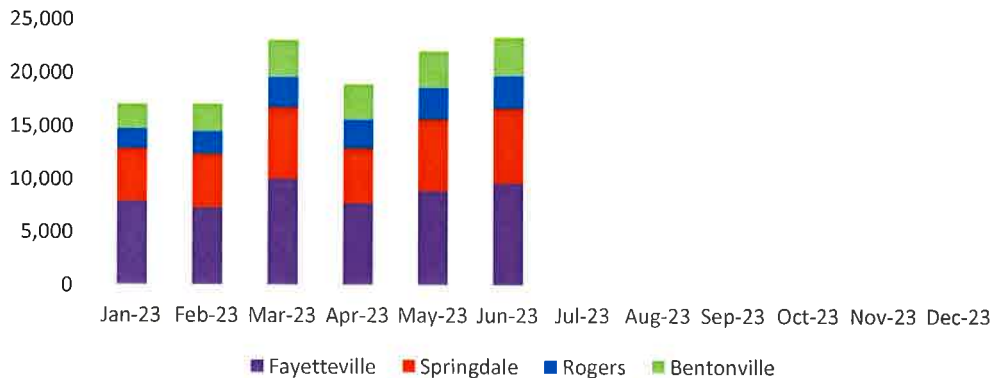
All ORT Routes

| | June 2023 | | | Year To Date | | |
|--------------|---------------|------------|---------------|----------------|--------------|----------------|
| | Weekday | Saturday | Total | Weekday | Saturday | Total |
| Fayetteville | 9,331 | 175 | 9,506 | 50,179 | 442 | 50,621 |
| Springdale | 6,711 | 244 | 6,955 | 34,317 | 546 | 34,863 |
| Rogers | 2,755 | 148 | 2,903 | 13,514 | 833 | 14,347 |
| Bentonville | 3,048 | 405 | 3,453 | 15,194 | 2,391 | 17,585 |
| Express | 628 | 0 | 628 | 4,817 | 0 | 4,817 |
| Other | 413 | 0 | 413 | 1,419 | 0 | 1,419 |
| Total | 22,886 | 972 | 23,858 | 119,440 | 4,212 | 123,652 |

ORT Ridership Summary

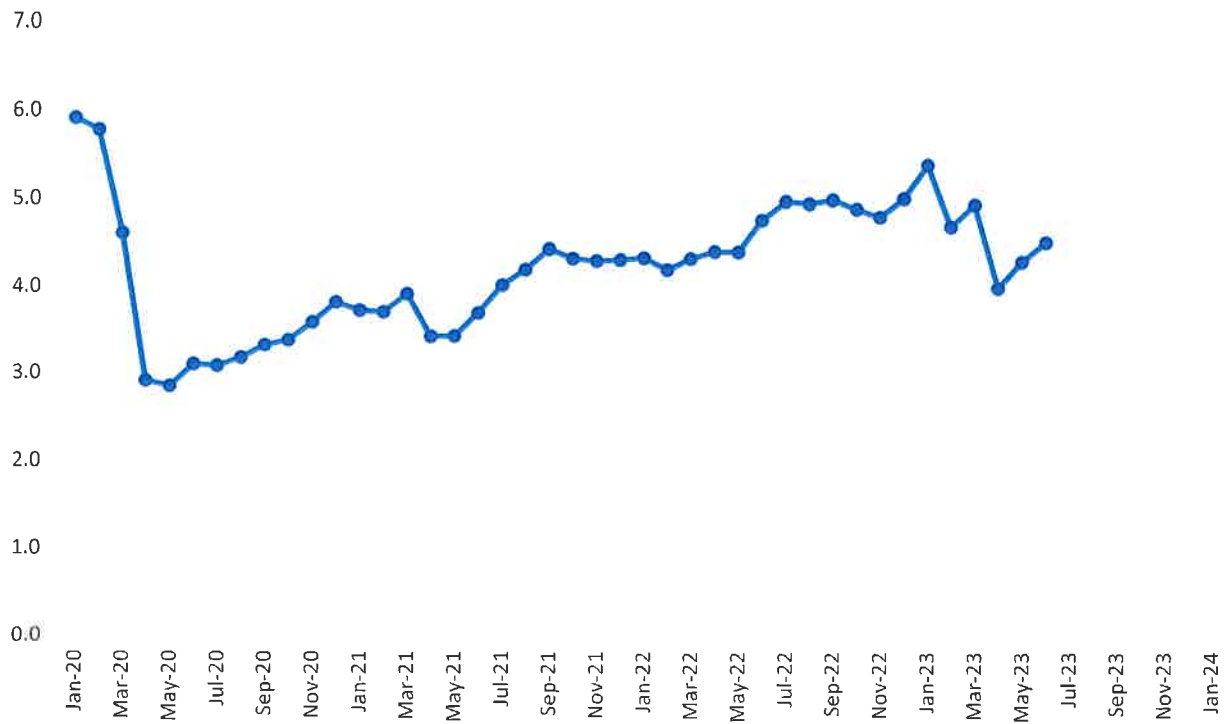
| Boardings | Jan-23 | Feb-23 | Mar-23 | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Total |
|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------|--------|--------|--------|--------|--------|----------------|
| Total System | | | | | | | | | | | | | |
| Fixed Route | 16,389 | 16,440 | 22,250 | 18,259 | 21,296 | 22,597 | | | | | | | 117,231 |
| ADA Paratransit | 691 | 630 | 769 | 623 | 701 | 655 | | | | | | | 4,069 |
| Demand Response | 290 | 292 | 441 | 337 | 386 | 606 | | | | | | | 2,352 |
| Total Passengers | 17,370 | 17,362 | 23,460 | 19,219 | 22,383 | 23,858 | | | | | | | 123,652 |
| Fayetteville | | | | | | | | | | | | | |
| Fixed Route | 7,702 | 7,097 | 9,803 | 7,498 | 8,691 | 9,405 | | | | | | | 50,196 |
| ADA Paratransit | 239 | 231 | 264 | 227 | 243 | 226 | | | | | | | 1,430 |
| Demand Response | 24 | 30 | 34 | 46 | 33 | 32 | | | | | | | 199 |
| Total Passengers | 7,965 | 7,358 | 10,101 | 7,771 | 8,967 | 9,663 | | | | | | | 51,825 |
| Springdale | | | | | | | | | | | | | |
| Fixed Route | 4,747 | 4,822 | 6,450 | 4,968 | 6,505 | 6,813 | | | | | | | 34,305 |
| ADA Paratransit | 215 | 201 | 240 | 172 | 199 | 173 | | | | | | | 1,200 |
| Demand Response | 63 | 76 | 89 | 95 | 112 | 126 | | | | | | | 561 |
| Total Passengers | 5,025 | 5,099 | 6,779 | 5,235 | 6,816 | 7,112 | | | | | | | 36,066 |
| Rogers | | | | | | | | | | | | | |
| Fixed Route | 1,716 | 2,029 | 2,693 | 2,563 | 2,778 | 2,897 | | | | | | | 14,676 |
| ADA Paratransit | 125 | 104 | 133 | 116 | 133 | 130 | | | | | | | 741 |
| Demand Response | 11 | 7 | 19 | 36 | 29 | 33 | | | | | | | 135 |
| Total Passengers | 1,852 | 2,140 | 2,845 | 2,715 | 2,940 | 3,060 | | | | | | | 15,552 |
| Bentonville | | | | | | | | | | | | | |
| Fixed Route | 2,224 | 2,492 | 3,304 | 3,230 | 3,322 | 3,482 | | | | | | | 18,054 |
| ADA Paratransit | 111 | 93 | 132 | 108 | 126 | 126 | | | | | | | 696 |
| Demand Response | 10 | 13 | 10 | 4 | 1 | 2 | | | | | | | 40 |
| Total Passengers | 2,345 | 2,598 | 3,446 | 3,342 | 3,449 | 3,610 | | | | | | | 18,790 |
| Other Areas | | | | | | | | | | | | | |
| Fixed Route | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADA Paratransit | 1 | 1 | 0 | 0 | 0 | 0 | | | | | | | 2 |
| Demand Response | 182 | 166 | 289 | 156 | 211 | 413 | | | | | | | 1,417 |
| Total Passengers | 183 | 167 | 289 | 156 | 211 | 413 | | | | | | | 1,419 |

ORT Ridership Totals

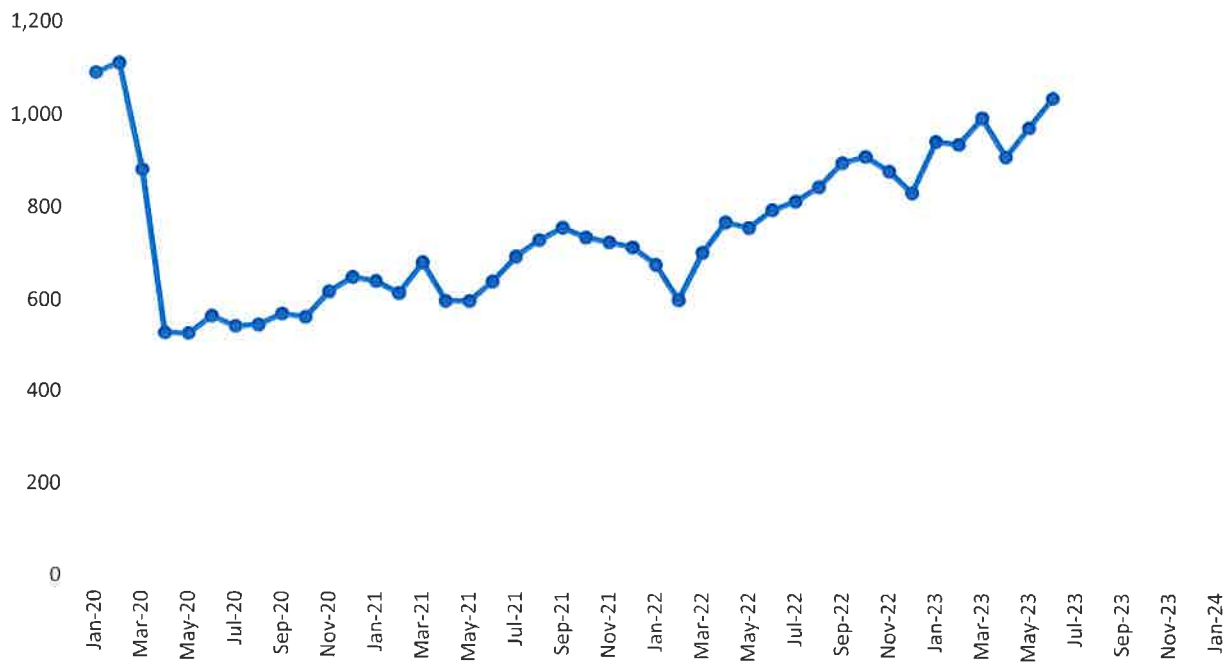


All ORT Passengers - Weekday Ridership Trends - January 2020 to Present

Passengers per Revenue Hour



Daily Passengers



City of Fayetteville Routes

June 2023

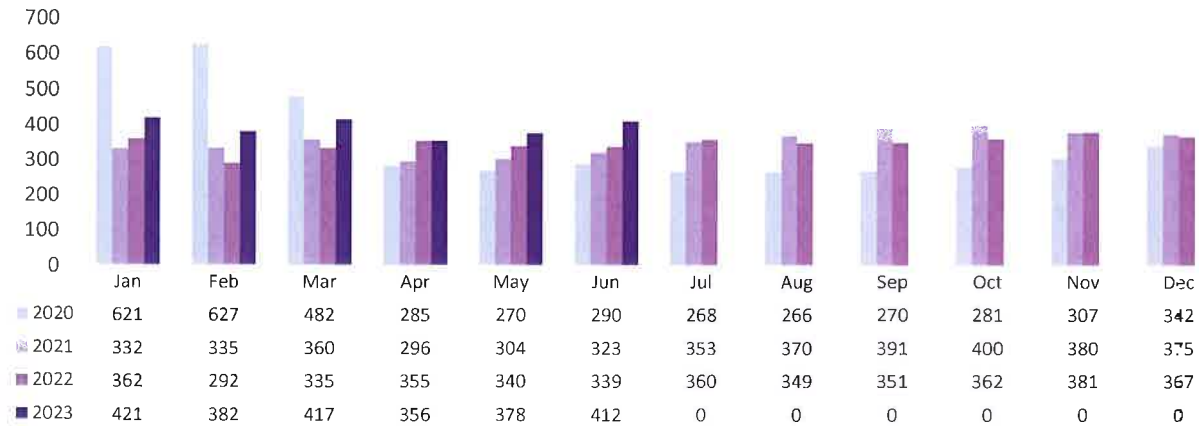
Weekday Service

| Route | Type | Days | | Passengers | | | Revenue Hours | | | Passengers per Hour | |
|--------------|-------|------|------|------------|--------------|---------------|---------------|--------------|--------------|---------------------|------|
| | | Jun | 2023 | Daily | Jun | 2023 | Daily | Jun | 2023 | Jun | 2023 |
| 10 | Fixed | 22 | 123 | 154 | 3,391 | 19,151 | 13 | 286 | 1,599 | 11.9 | 12.0 |
| 20 | Fixed | 22 | 123 | 147 | 3,236 | 20,400 | 14 | 297 | 1,661 | 10.9 | 12.3 |
| F1 | ODT | 22 | 123 | 47 | 1,039 | 4,414 | 13 | 295 | 1,577 | 3.5 | 2.8 |
| F2 | ODT | 22 | 99 | 46 | 1,009 | 3,512 | 13 | 295 | 1,290 | 3.4 | 2.7 |
| F3 | ODT | 20 | 61 | 20 | 398 | 1,073 | 6 | 120 | 362 | 3.3 | 3.0 |
| Total | | | | | 9,073 | 48,550 | | 1,293 | 6,488 | | |

Saturday Service

| Route | Type | Days | | Passengers | | | Revenue Hours | | | Passengers per Hour | |
|--------------|-------|------|------|------------|------------|------------|---------------|-----------|------------|---------------------|------|
| | | Jun | 2023 | Daily | Jun | 2023 | Daily | Jun | 2023 | Jun | 2023 |
| F1 | Fixed | 4 | 12 | 44 | 175 | 442 | 12 | 48 | 144 | 3.6 | 3.1 |
| Total | | | | | 175 | 442 | | 48 | 144 | | |

City Routes Weekday Passengers



City of Springdale Routes

June 2023

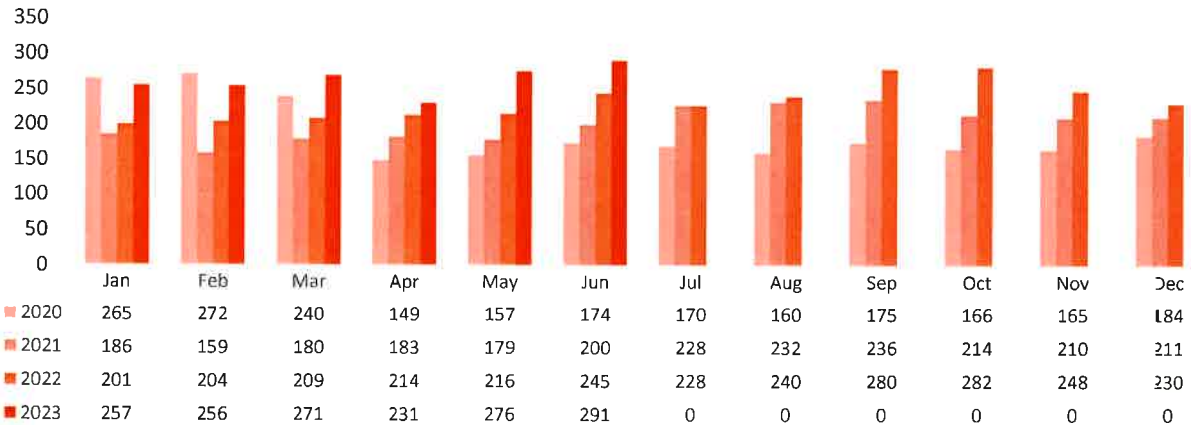
Weekday Service

| Route | Type | Days | | Passengers | | | Revenue Hours | | | Passengers per Hour | |
|--------------|-------|------|------|------------|--------------|---------------|---------------|--------------|--------------|---------------------|------|
| | | Jun | 2023 | Daily | Jun | 2023 | Daily | Jun | 2023 | Jun | 2023 |
| 61 | Fixed | 22 | 123 | 121 | 2,659 | 15,252 | 13 | 286 | 1,599 | 9.3 | 9.5 |
| 62 | Fixed | 22 | 123 | 72 | 1,586 | 12,108 | 14 | 299 | 1,671 | 5.3 | 7.2 |
| 63 | Fixed | 0 | 50 | | 0 | 714 | | 0 | 400 | | 1.8 |
| S1 | ODT | 22 | 64 | 50 | 1,089 | 2,303 | 13 | 283 | 818 | 3.9 | 2.8 |
| S2 | ODT | 22 | 64 | 49 | 1,078 | 2,179 | 13 | 283 | 809 | 3.8 | 2.7 |
| Total | | | | | 6,412 | 32,556 | | 1,150 | 5,296 | | |

Saturday Service

| Route | Type | Days | | Passengers | | | Revenue Hours | | | Passengers per Hour | |
|--------------|------|------|------|------------|------------|------------|---------------|-----------|------------|---------------------|------|
| | | Jun | 2023 | Daily | Jun | 2023 | Daily | Jun | 2023 | Jun | 2023 |
| S1 | ODT | 4 | 12 | 27 | 109 | 281 | 12 | 48 | 144 | 2.3 | 2.0 |
| S2 | ODT | 4 | 12 | 34 | 135 | 265 | 12 | 48 | 144 | 2.8 | 1.8 |
| Total | | | | | 244 | 546 | | 96 | 288 | | |

City Routes Weekday Passengers



City of Rogers Routes

June 2023

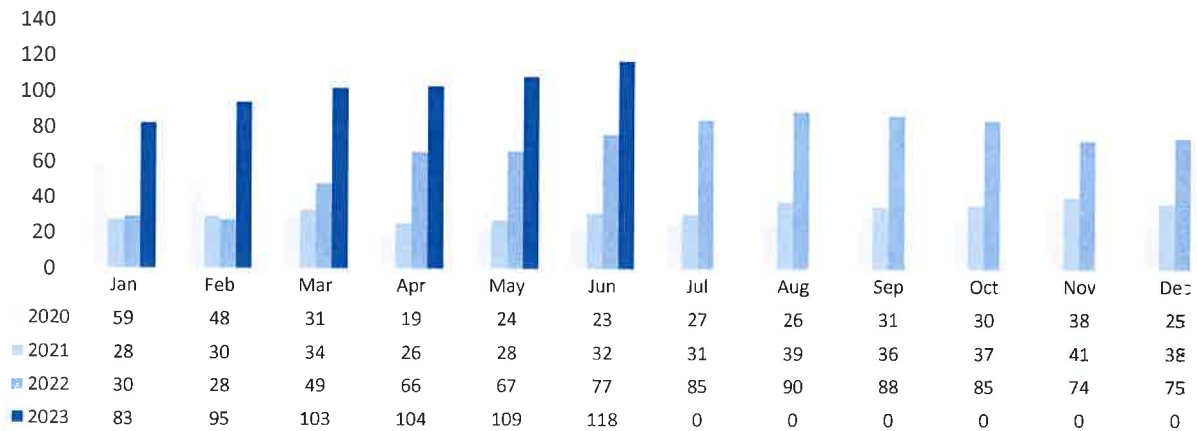
Weekday Service

| Route | Type | Days | | Passengers | | | Revenue Hours | | | Passengers per Hour | |
|--------------|------|------|------|------------|--------------|---------------|---------------|------------|--------------|---------------------|------|
| | | Jun | 2023 | Daily | Jun | 2023 | Daily | Jun | 2023 | Jun | 2023 |
| R1 | ODT | 22 | 123 | 49 | 1,067 | 5,317 | 12 | 271 | 1,506 | 3.9 | 3.5 |
| R2 | ODT | 22 | 123 | 45 | 989 | 5,061 | 12 | 261 | 1,454 | 3.8 | 3.5 |
| R3 | ODT | 21 | 98 | 26 | 536 | 2,260 | 6 | 126 | 588 | 4.3 | 3.8 |
| Total | | | | | 2,592 | 12,638 | | 657 | 3,547 | | |

Saturday Service

| Route | Type | Days | | Passengers | | | Revenue Hours | | | Passengers per Hour | |
|--------------|------|------|------|------------|------------|------------|---------------|-----------|------------|---------------------|------|
| | | Jun | 2023 | Daily | Jun | 2023 | Daily | Jun | 2023 | Jun | 2023 |
| R1 | ODT | 4 | 24 | 22 | 88 | 507 | 6 | 24 | 144 | 3.7 | 3.5 |
| R2 | ODT | 4 | 24 | 15 | 60 | 326 | 4 | 16 | 96 | 3.8 | 3.4 |
| Total | | | | | 148 | 833 | | 40 | 240 | | |

City Routes Weekday Passengers



City of Bentonville Routes

June 2023

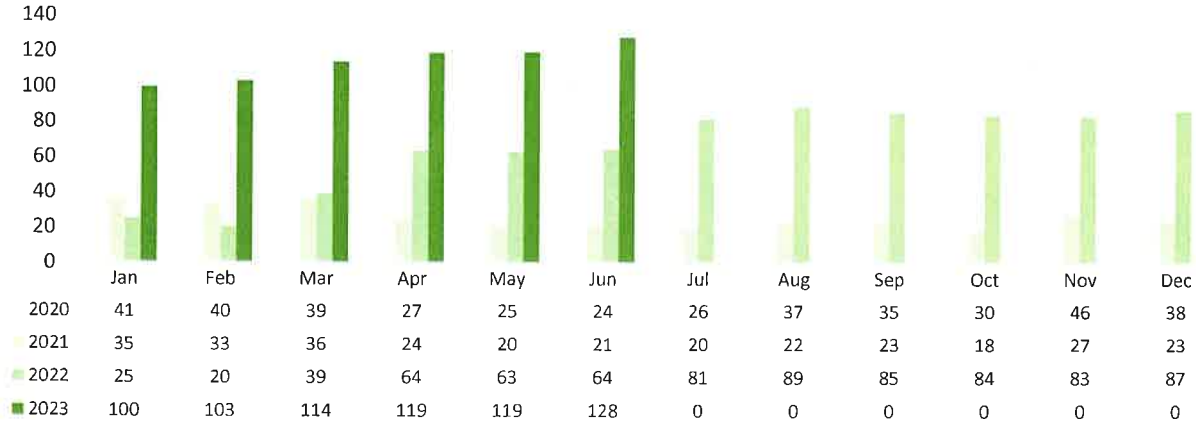
Weekday Service

| Route | Type | Days | | Passengers | | | Revenue Hours | | | Passengers per Hour | |
|--------------|------|------|------|------------|--------------|---------------|---------------|------------|--------------|---------------------|------|
| | | Jun | 2023 | Daily | Jun | 2023 | Daily | Jun | 2023 | Jun | 2023 |
| B1 | ODT | 22 | 123 | 47 | 1,044 | 5,637 | 13 | 281 | 1,555 | 3.7 | 3.6 |
| B2 | ODT | 22 | 123 | 44 | 968 | 5,434 | 12 | 261 | 1,454 | 3.7 | 3.7 |
| B3 | ODT | 22 | 119 | 25 | 552 | 3,031 | 7 | 154 | 831 | 3.6 | 3.6 |
| Total | | | | | 2,564 | 14,102 | | 695 | 3,839 | | |

Saturday Service

| Route | Type | Days | | Passengers | | | Revenue Hours | | | Passengers per Hour | |
|--------------|------|------|------|------------|------------|--------------|---------------|-----------|------------|---------------------|------|
| | | Jun | 2023 | Daily | Jun | 2023 | Daily | Jun | 2023 | Jun | 2023 |
| B1 | ODT | 4 | 24 | 58 | 230 | 1,339 | 12 | 48 | 288 | 4.8 | 4.6 |
| B2 | ODT | 4 | 24 | 44 | 175 | 1,052 | 8 | 32 | 192 | 5.5 | 5.5 |
| Total | | | | | 405 | 2,391 | | 80 | 480 | | |

City Routes Weekday Passengers



Route 490

June 2023

Weekday Service

| Route | Type | Days | | Passengers | | | Revenue Hours | | | Passengers per Hour | |
|--------------|-------|------|------|------------|------------|--------------|---------------|------------|--------------|---------------------|------|
| | | Jun | 2023 | Daily | Jun | 2023 | Daily | Jun | 2023 | Jun | 2023 |
| 490-1 | Fixed | 20 | 106 | 17 | 335 | 2,479 | 14 | 277 | 1,456 | 1.2 | 1.7 |
| 490-2 | Fixed | 22 | 123 | 13 | 293 | 2,338 | 14 | 304 | 1,697 | 1.0 | 1.4 |
| Total | | | | | 628 | 4,817 | | 581 | 3,152 | | |

Saturday Service

| Route | Type | Days | | Passengers | | | Revenue Hours | | | Passengers per Hour | |
|--------------|------|------|------|------------|----------|----------|---------------|----------|----------|---------------------|------|
| | | Jun | 2023 | Daily | Jun | 2023 | Daily | Jun | 2023 | Jun | 2023 |
| | | | | | | | | | | | |
| Total | | | | | 0 | 0 | | 0 | 0 | | |

City Routes Weekday Passengers



Passenger Boardings by City
YTD through June

| Benton County | 2023 | | | | 2022 | | | |
|----------------|---------------|-----------------|-----------------|---------------|---------------|-----------------|-----------------|---------------|
| | Fixed Route | ADA Paratransit | Demand Response | Total | Fixed Route | ADA Paratransit | Demand Response | Total |
| Avoca | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bella Vista | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Benton County | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bentonville | 18,054 | 696 | 40 | 18,790 | 7,200 | 568 | 131 | 7,899 |
| Bethel Heights | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cave Springs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Centerton | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Garfield | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Gravette | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Little Flock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lowell | 0 | 0 | 1 | 1 | 0 | 21 | 6 | 27 |
| Pea Ridge | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Rogers | 14,676 | 741 | 135 | 15,552 | 7,443 | 775 | 174 | 8,392 |
| Siloam Springs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 32,730 | 1,437 | 176 | 34,343 | 14,643 | 1,364 | 313 | 16,320 |

| Washington County | 2023 | | | | 2022 | | | |
|-------------------|---------------|-----------------|-----------------|---------------|---------------|-----------------|-----------------|---------------|
| | Fixed Route | ADA Paratransit | Demand Response | Total | Fixed Route | ADA Paratransit | Demand Response | Total |
| Elkins | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Farmington | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| Fayetteville | 50,196 | 1,430 | 199 | 51,825 | 42,407 | 1,162 | 292 | 43,861 |
| Goshen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Greenland | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Johnson | 0 | 2 | 1 | 3 | 0 | 0 | 0 | 0 |
| Lincoln | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prairie Grove | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Springdale | 34,305 | 1,200 | 561 | 36,066 | 27,078 | 1,774 | 348 | 29,200 |
| Washington County | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 1 |
| West Fork | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 84,501 | 2,632 | 762 | 87,895 | 69,485 | 2,936 | 643 | 73,064 |

| Carroll County | 2023 | | | | 2022 | | | |
|----------------|-------------|-----------------|-----------------|--------------|-------------|-----------------|-----------------|--------------|
| | Fixed Route | ADA Paratransit | Demand Response | Total | Fixed Route | ADA Paratransit | Demand Response | Total |
| Berryville | 0 | 0 | 1,297 | 1,297 | 0 | 0 | 1,260 | 1,260 |
| Carroll County | 0 | 0 | 78 | 78 | 0 | 0 | 37 | 37 |
| Eureka Springs | 0 | 0 | 27 | 27 | 0 | 0 | 37 | 37 |
| Green Forest | 0 | 0 | 12 | 12 | 0 | 0 | 4 | 4 |
| Total | 0 | 0 | 1,414 | 1,414 | 0 | 0 | 1,338 | 1,338 |

| Madison County | 2023 | | | | 2022 | | | |
|----------------|-------------|-----------------|-----------------|----------|-------------|-----------------|-----------------|----------|
| | Fixed Route | ADA Paratransit | Demand Response | Total | Fixed Route | ADA Paratransit | Demand Response | Total |
| Huntsville | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Madison County | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| Grand Total | 2023 | | | | 2022 | | | |
|--------------------|----------------|-----------------|-----------------|----------------|---------------|-----------------|-----------------|---------------|
| | Fixed Route | ADA Paratransit | Demand Response | Total | Fixed Route | ADA Paratransit | Demand Response | Total |
| Grand Total | 117,231 | 4,069 | 2,352 | 123,652 | 84,128 | 4,300 | 2,294 | 90,722 |