



City of Farmington
354 W. Main Street
P.O. Box 150
Farmington, AR 72730
479-267-3865
479-267-3805 (fax)

CITY COUNCIL AGENDA
December 12, 2016

A regular meeting of the Farmington City Council will be held on
Monday, December 12, 2016 at 6:00 p.m.
City Hall
354 W. Main Street, Farmington, Arkansas.

1. Call to Order – Mayor Ernie Penn
2. Roll Call – City Clerk Kelly Penn
3. Pledge of Allegiance
4. Comments from Citizens – the Council will hear brief comments at this time from citizens. No action will be taken. All comments will be taken under advisement.
5. Approval of the minutes - November 14, 2016 City Council Minutes
6. Financial Reports
7. Entertain a motion to read all ordinances and resolutions by title only.
8. Proclamations, special announcements, committee/commission appointments. –
Recognize Farmington FFA Livestock Judging Team
9. Committee Reports
 - a. Street Committee
 - b. City Beautification Committee
 - c. Economic Development Committee
 - d. Park & Recreation Committee
 - e. Finance Committee
 - f. Historic Preservation Committee
10. Items to be removed from City of Farmington Inventory – **See Memo**

UNFINISHED BUSINESS

11. Discussion of property at 450 W. Main.

NEW BUSINESS

12. Resolution 2016-05 – A resolution providing for the adoption of the amended budget for the City of Farmington, Arkansas for the 12 months beginning January 1, 2016 and ending December 31, 2016; appropriating money for each item, and for other purposes.

13. Resolution 2016-06 – A resolution adopting comprehensive land use plan for the City of Farmington, Arkansas.

14. Resolution 2016-07 – A resolution providing for the adoption of a budget for the City of Farmington, Arkansas, for the twelve (12) months beginning January 1, 2017 and ending December 31, 2017 appropriating money for each item of expenditure therein provided for; and for other purposes.

INFORMATIONAL ITEMS:

- A. City Business Manager Report
- B. Fire Department Report
- C. Police Department Report
- D. Building/Public Works Report
- E. Library Report
- F. Planning Commission Minutes

Minutes of the Regular Farmington City Council Meeting November 14, 2016

The regular meeting of the Farmington City Council scheduled for Monday November 14, 2016 was called to order at 6:00 pm by Mayor Ernie Penn. City Clerk Kelly Penn called the roll and the following Aldermen answered to their names: Patsy Pike, Sherry Mathews Keith Lipford, Brenda Cunningham, Bobby Morgan, Diane Bryant and Shelly Parsley. Also present were Jimmy Story & Melissa McCarville. Absent: Alderman Linda Bell and City Attorney Tennant. Mayor Penn led the Pledge of Allegiance.

Comments from Citizens – None

Approval of the minutes for the October 10, 2016 regular meeting of the city council.

On the motion of Alderman Morgan and seconded by Alderman Cunningham and by the consent of all members present, the minutes for the meeting were approved as presented.

Financial Reports – City Clerk Penn advised that city sales tax was up \$1,542.96 county sales tax was up \$5,703.32 for a total increase of \$7,246.28.

Entertain a motion to read all Ordinances and Resolutions by title only

On the motion of Alderman Lipford and seconded by Alderman Cunningham by the consent of all members present, the motion was approved.

Proclamations, Special Announcements, Committee/Commission Appointments. Committee Reports – Mayor Penn announced the Christmas Tree lighting ceremony would be November 26 at 5:30.

Items to be removed from City of Farmington Inventory – Vermeer Stump Grinder (Tag # 366, Serial Number #1VRN071F241008229)

A motion was made by Alderman Bryant and seconded by Alderman Lipford to approve the removal of the Vermeer Stump Grinder (Tag # 366, Serial Number #1VRN071F241008229) from Public Works Inventory and take bids on the item. It was approved by all those present.

Old Business – None

New Business

Request approval of Interlocal Agreement with Washington County - A motion was made by Alderman Bryant and seconded by Alderman Mathews to approve the Interlocal agreement with Washington County. It was approved by all those present.

Request approval of proposal and agreement to provide architectural services for the new public works building.

James Key from Key Architecture gave a short presentation to the council. The time frame for construction would be 6 months if they had ideal weather, would start the project once it is approved thru large scale development of the Planning Commission and it will look similar to all other city facilities.

Mayor Penn opened the item up for public comment:

Dean Roland, 76 Rob Street –Mr. Roland asked the following questions: Why was this location chosen? Why in a residential neighborhood? What type of storage will be done there? What will it do to the property values?

William Mace, 73 Rob Street – Mr. Mace asked the following questions. What kind of noise will there be? What are the hours of operation? He is concerned about construction noise.

Greg Walker, 35 Spokane – Mr. Walker asked the following questions. Was this on the master plan? Why in a residential neighborhood? He wants more greenspace. Why don't we do the project in phases? What design will be used? What will this do to property values?

Nick Gordon, 79 Rob – He stated he had the same concerns that everyone else had. Is lack of city property the issue? It's in his backyard.

Mayor Penn asked that all those that spoke give their contact information to City Business Manager McCarville and she would get back with them all the answers and also inform them of the planning commission meeting when this item was on the agenda so they could voice any concerns they had. Mayor Penn insured the speakers that we would use criteria to protect the residents and there would minimum visibility.

A motion was made by Alderman Lipford and seconded by Alderman Bryant to approve Key Architecture INC, to provide services, in the amount of \$57,424.50. It was approved by all those present.

Review Proposed Budget – Mayor Penn advised the council that all department budgets for 2017 were the same as the 2016 budget, there would be no increase in departmental spending. The employees were receiving 3% cost of living raises. He encouraged all Alderman to review the budget and call with any questions and be ready to pass this in December.

Discussion of buying property at 450 W. Main

Mayor Penn advised the council that the property at 450 West Main, adjacent to city hall would be on the market and the homeowners were offering the city a first right of refusal. A date will be set for Alderman to tour the site before the next meeting and they can then decide on the action at the December council meeting.

There being no further business to come before the council and on the motion of Alderman Bryant and seconded by Alderman Lipford and by the consent of all members present, the meeting adjourned at 6:54 pm until the next regularly scheduled meeting to be held Monday December 12, 2016 at 6:00 pm, in the City Council Chambers in City Hall, located at 354 West Main Street, Farmington, Arkansas.

Approved;

Mayor Ernie Penn

City Clerk Kelly Penn

GENERAL FUND
Balance Sheet
11/30/16

Book Value
Nov 2016
Actual

Assets

Current Assets

Cash

| | |
|-----------------------------|-----------------------|
| CATASTROPHIC MONEY MARKET | 136,435.18 |
| GENERAL FUND CHECKING ACCT | 631,484.30 |
| GENERAL FUND MONEY MARKET | 2,778,462.27 |
| Total Current Assets | \$3,546,381.75 |
| Total Assets | \$3,546,381.75 |

Fund Balance

Suplus Carryover

| | |
|-------------------------------------|-----------------------|
| CY SURPLUS (DEFICIT) | 1,626,995.41 |
| FUND BALANCE | 1,919,386.34 |
| Total Fund Balance | \$3,546,381.75 |
| Total Liabilities and Equity | \$3,546,381.75 |

GENERAL FUND
SALES TAX REPORT
11/01/16 to 11/30/16

| | Nov 2016 | Nov 2015 |
|--|---------------------|---------------------|
| | Nov 2016 | Nov 2015 |
| | Actual | Actual |
| Revenue | | |
| ALCOHOL SALES TAX | 220.80 | 219.20 |
| CITY SALES TAX REVENUES | 44,389.72 | 40,083.18 |
| SALES TAX - OTHER | 92,944.39 | 88,815.57 |
| STREET CITY SALES TAX | 14,796.58 | 13,361.07 |
| Total Revenue | \$152,351.49 | \$142,479.02 |
| Total Gross Profit | \$152,351.49 | \$142,479.02 |
| Total Net Income (Loss) From Operations | \$152,351.49 | \$142,479.02 |
| Total Net Income (Loss) | \$152,351.49 | \$142,479.02 |

GENERAL FUND

Statement of Revenue and Expenditures

| | Year-To-Date | Year-To-Date | Year-To-Date | Annual Budget | Annual Budget |
|-----------------------------------|--------------------------------|--------------------------------|----------------------------------|----------------------|----------------------------------|
| | Jan 2016 Nov 2016 Actual | Jan 2016 Nov 2016 Budget | Jan 2016 Nov 2016 Variance | Jan 2016 Dec 2016 | Jan 2016 Dec 2016 Variance |
| Revenue & Expenditures | | | | | |
| GENERAL REVENUES | | | | | |
| Revenue | | | | | |
| ACCIDENT REPORT REVENUES | 1,070.00 | 550.00 | 520.00 | 600.00 | 470.00 |
| ACT 833 | 20,499.15 | 15,583.37 | 4,915.78 | 17,000.00 | 3,499.15 |
| ALCOHOL SALES TAX | 2,914.00 | 2,088.13 | 825.87 | 2,278.00 | 636.00 |
| ANIMAL CONTROL REVENUES | 2,460.00 | 2,291.67 | 168.33 | 2,500.00 | (40.00) |
| BUILDING INSPECTION FEES | 97,327.00 | 55,000.00 | 42,327.00 | 60,000.00 | 37,327.00 |
| BUSINESS LICENSES | 4,750.00 | 4,583.37 | 166.63 | 5,000.00 | (250.00) |
| CITY COURT FINES | 35,797.84 | 44,000.00 | (8,202.16) | 48,000.00 | (12,202.16) |
| CITY SALES TAX REVENUES | 471,501.64 | 450,960.58 | 20,541.06 | 491,957.00 | (20,455.36) |
| COUNTY TURNBACK | 414,486.16 | 366,666.63 | 47,819.53 | 400,000.00 | 14,486.16 |
| DEVELOPMENT FEES | 10,023.00 | 6,416.63 | 3,606.37 | 7,000.00 | 3,023.00 |
| FRANCHISE FEES | 345,884.63 | 320,833.37 | 25,051.26 | 350,000.00 | (4,115.37) |
| GARAGE SALE PERMITS | 2,850.00 | 2,750.00 | 100.00 | 3,000.00 | (150.00) |
| GRANTS | 38,530.00 | 0.00 | 38,530.00 | 0.00 | 38,530.00 |
| INTEREST REVENUES | 2,473.19 | 1,833.37 | 639.82 | 2,000.00 | 473.19 |
| MISCELLANEOUS REVENUES | 23,495.27 | 1,100.00 | 22,395.27 | 1,200.00 | 22,295.27 |
| PARK RENTAL | 1,220.00 | 1,100.00 | 120.00 | 1,200.00 | 20.00 |
| SALES TAX - OTHER | 1,010,857.93 | 964,293.00 | 46,564.93 | 1,051,956.00 | (41,098.07) |
| SPORTS COMPLEX FEES | 52,009.20 | 45,833.33 | 6,175.87 | 50,000.00 | 2,009.20 |
| SRO REIMBURSEMENT REVENUES | 30,458.21 | 32,083.37 | (1,625.16) | 35,000.00 | (4,541.79) |
| STATE TURNBACK | 88,905.45 | 91,666.63 | (2,761.18) | 100,000.00 | (11,094.55) |
| Revenue | \$2,657,512.67 | \$2,409,633.45 | \$247,879.22 | \$2,628,691.00 | \$28,821.67 |
| Gross Profit | \$2,657,512.67 | \$2,409,633.45 | \$0.00 | \$2,628,691.00 | \$0.00 |
| Revenue Less Expenditures | \$2,657,512.67 | \$2,409,633.45 | \$0.00 | \$2,628,691.00 | \$0.00 |
| Net Change in Fund Balance | \$2,657,512.67 | \$2,409,633.45 | \$0.00 | \$2,628,691.00 | \$0.00 |

GENERAL FUND

Statement of Revenue and Expenditures

| ADMINISTRATIVE DEPT | Year-To-Date | | Year-To-Date | | Year-To-Date | | Annual Budget | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------|---------------|----------|
| | Jan 2016 | Nov 2016 | Jan 2016 | Nov 2016 | Jan 2016 | Dec 2016 | Jan 2016 | Dec 2016 |
| | Actual | Budget | Budget | Variance | Variance | Dec 2016 | Variance | Variance |
| Expenses | | | | | | | | |
| ADDITIONAL SERVICES EXPENSE | 107,338.29 | 169,583.37 | (62,245.08) | 185,000.00 | (77,661.71) | | | |
| ADVERTISING EXPENSE | 2,295.81 | 4,583.37 | (2,287.56) | 5,000.00 | (2,704.19) | | | |
| BUILDING MAINT & CLEANING | 129,373.48 | 36,666.63 | 92,706.85 | 40,000.00 | 89,373.48 | | | |
| CAPITAL IMPROVEMENT | 174,706.25 | 0.00 | 174,706.25 | 0.00 | 174,706.25 | | | |
| GRANT EXPENSE | 8,852.89 | 0.00 | 8,852.89 | 0.00 | 8,852.89 | | | |
| INSURANCES EXPENSE | 21,876.76 | 28,101.37 | (6,224.61) | 30,656.00 | (8,779.24) | | | |
| LEGAL FEES | 8,909.85 | 9,166.63 | (256.78) | 10,000.00 | (1,090.15) | | | |
| MATERIALS & SUPPLIES EXPENSE | 9,588.79 | 20,166.63 | (10,577.84) | 22,000.00 | (12,411.21) | | | |
| MISCELLANEOUS EXPENSE | 50,620.05 | 1,833.37 | 48,786.68 | 2,000.00 | 48,620.05 | | | |
| NEW EQUIPMENT PURCHASE | 20,819.45 | 14,666.63 | 6,152.82 | 16,000.00 | 4,819.45 | | | |
| PAYROLL EXP - CITY ATTRNY | 26,211.35 | 29,493.75 | (3,282.40) | 32,175.00 | (5,963.65) | | | |
| PAYROLL EXP - ELECTED OFFICIA | 68,981.95 | 76,541.63 | (7,559.68) | 83,500.00 | (14,518.05) | | | |
| PAYROLL EXP - REGULAR | 206,479.57 | 216,739.42 | (10,259.85) | 236,443.00 | (29,963.43) | | | |
| PLANNING COMMISSION | 9,758.44 | 17,783.37 | (8,024.93) | 19,400.00 | (9,641.56) | | | |
| POSTAGE EXPENSE | 3,082.85 | 3,666.63 | (583.78) | 4,000.00 | (917.15) | | | |
| PROFESSIONAL SERVICES | 35,822.20 | 38,041.63 | (2,219.43) | 41,500.00 | (5,677.80) | | | |
| REPAIR & MAINT - OFFICE EQUIP | 1,090.13 | 4,583.37 | (3,493.24) | 5,000.00 | (3,909.87) | | | |
| TECHNICAL SUPPORT | 7,243.71 | 10,083.37 | (2,839.66) | 11,000.00 | (3,756.29) | | | |
| TRAVEL, TRAINING & MEETINGS | 6,768.70 | 13,750.00 | (6,981.30) | 15,000.00 | (8,231.30) | | | |
| UTILITIES EXPENSES | 43,758.46 | 45,833.37 | (2,074.91) | 50,000.00 | (6,241.54) | | | |
| Expenses | \$943,578.98 | \$741,284.54 | \$202,294.44 | \$808,674.00 | \$134,904.98 | | | |
| Revenue Less Expenditures | (\$943,578.98) | (\$741,284.54) | \$0.00 | (\$808,674.00) | \$0.00 | | | |
| Net Change in Fund Balance | (\$943,578.98) | (\$741,284.54) | \$0.00 | (\$808,674.00) | \$0.00 | | | |

GENERAL FUND

Statement of Revenue and Expenditures

| | Year-To-Date | | Year-To-Date | | Year-To-Date | | Annual Budget | |
|------------------------------|----------------------|----------------------|----------------------|----------|----------------------|----------------------|---------------|----------|
| | Jan 2016 | Nov 2016 | Jan 2016 | Nov 2016 | Jan 2016 | Nov 2016 | Jan 2016 | Dec 2016 |
| | Actual | Budget | Variance | | Dec 2016 | Variance | | |
| ANIMAL CONTROL DEPT | | | | | | | | |
| Expenses | | | | | | | | |
| FUEL EXPENSES | 1,009.39 | 2,245.87 | (1,236.48) | | 2,450.00 | (1,440.61) | | |
| MATERIALS & SUPPLIES EXPENSE | 563.11 | 550.00 | 13.11 | | 600.00 | (36.89) | | |
| NEW EQUIPMENT PURCHASE | 0.00 | 733.37 | (733.37) | | 800.00 | (800.00) | | |
| PAYROLL EXP - REGULAR | 49,083.72 | 49,636.62 | (552.90) | | 54,149.00 | (5,065.28) | | |
| PROFESSIONAL SERVICES | 6,468.00 | 17,384.62 | (10,916.62) | | 18,965.00 | (12,497.00) | | |
| REPAIR & MAINT - EQUIPMENT | 46.65 | 1,432.75 | (1,386.10) | | 1,563.00 | (1,516.35) | | |
| TRAVEL, TRAINING & MEETINGS | 0.00 | 458.37 | (458.37) | | 500.00 | (500.00) | | |
| UNIFORMS/GEAR EXPENSE | 500.00 | 667.37 | (167.37) | | 728.00 | (228.00) | | |
| | \$57,670.87 | \$73,108.97 | (\$15,438.10) | | \$79,755.00 | (\$22,084.13) | | |
| Revenue Less Expenditures | (\$57,670.87) | (\$73,108.97) | \$0.00 | | (\$79,755.00) | \$0.00 | | |
| Net Change in Fund Balance | (\$57,670.87) | (\$73,108.97) | \$0.00 | | (\$79,755.00) | \$0.00 | | |

GENERAL FUND

Statement of Revenue and Expenditures

| | Year-To-Date Jan 2016 Nov 2016 Actual | Year-To-Date Jan 2016 Nov 2016 Budget | Year-To-Date Jan 2016 Nov 2016 Variance | Annual Budget Jan 2016 Dec 2016 | Annual Budget Jan 2016 Dec 2016 Variance |
|------------------------------|--|--|--|---------------------------------------|---|
| BUILDING PERMIT DEPT | | | | | |
| Expenses | | | | | |
| FUEL EXPENSES | 1,413.30 | 3,208.37 | (1,795.07) | 3,500.00 | (2,086.70) |
| MATERIALS & SUPPLIES EXPENSE | 192.38 | 1,375.00 | (1,182.62) | 1,500.00 | (1,307.62) |
| PAYROLL EXP - REGULAR | 71,766.68 | 71,320.37 | 446.31 | 77,804.00 | (6,037.32) |
| REPAIR & MAINT - EQUIPMENT | 881.16 | 1,375.00 | (493.84) | 1,500.00 | (618.84) |
| TRAVEL, TRAINING & MEETINGS | 4,253.36 | 3,192.75 | 1,060.61 | 3,483.00 | 770.36 |
| UNIFORMS/GEAR EXPENSE | 629.95 | 687.50 | (57.55) | 750.00 | (120.05) |
| Expenses | \$79,136.83 | \$81,158.99 | (\$2,022.16) | \$88,537.00 | (\$9,400.17) |
| Revenue Less Expenditures | (\$79,136.83) | (\$81,158.99) | \$0.00 | (\$88,537.00) | \$0.00 |
| Net Change in Fund Balance | (\$79,136.83) | (\$81,158.99) | \$0.00 | (\$88,537.00) | \$0.00 |

GENERAL FUND

Statement of Revenue and Expenditures

| FIRE DEPT | Year-To-Date | | Year-To-Date | | Year-To-Date | | Annual Budget | |
|------------------------------|---------------------|---------------------|--------------------|----------|---------------------|----------------------|---------------|----------|
| | Jan 2016 | Nov 2016 | Jan 2016 | Nov 2016 | Jan 2016 | Nov 2016 | Jan 2016 | Dec 2016 |
| | Actual | Budget | Variance | | Dec 2016 | Variance | | |
| Expenses | | | | | | | | |
| FUEL EXPENSES | 3,679.60 | 7,333.37 | (3,653.77) | | 8,000.00 | (4,320.40) | | |
| GRANT EXPENSE | 30,000.00 | 0.00 | 30,000.00 | | 0.00 | 30,000.00 | | |
| HAZMAT EXPENSES | 2,270.12 | 2,200.00 | 70.12 | | 2,400.00 | (129.88) | | |
| MATERIALS & SUPPLIES EXPENSE | 11,395.05 | 6,875.00 | 4,520.05 | | 7,500.00 | 3,895.05 | | |
| MISCELLANEOUS EXPENSE | 192.72 | 458.33 | (265.61) | | 500.00 | (307.28) | | |
| NEW EQUIPMENT PURCHASE | 0.00 | 4,792.33 | (4,792.33) | | 5,228.00 | (5,228.00) | | |
| PAYROLL EXP - REGULAR | 249,949.11 | 259,673.37 | (9,724.26) | | 283,280.00 | (33,330.89) | | |
| REPAIR & MAINT - EQUIPMENT | 3,288.01 | 2,750.00 | 538.01 | | 3,000.00 | 288.01 | | |
| REPAIR & MAINT - TRUCK | 4,515.16 | 4,583.37 | (68.21) | | 5,000.00 | (484.84) | | |
| TRAVEL, TRAINING & MEETINGS | 3,350.33 | 3,666.63 | (316.30) | | 4,000.00 | (649.67) | | |
| UNIFORMS/GEAR EXPENSE | 10,840.74 | 10,231.87 | 608.87 | | 11,162.00 | (321.26) | | |
| Expenses | \$319,480.84 | \$302,564.27 | \$16,916.57 | | \$330,070.00 | (\$10,589.16) | | |
| Revenue Less Expenditures | (\$319,480.84) | (\$302,564.27) | \$0.00 | | (\$330,070.00) | \$0.00 | | |
| Net Change in Fund Balance | (\$319,480.84) | (\$302,564.27) | \$0.00 | | (\$330,070.00) | \$0.00 | | |

GENERAL FUND

Statement of Revenue and Expenditures

| | Year-To-Date | Year-To-Date | Year-To-Date | Annual Budget | Annual Budget |
|------------------------------|--------------------------------|--------------------------------|----------------------------------|----------------------|----------------------------------|
| | Jan 2016 Nov 2016 Actual | Jan 2016 Nov 2016 Budget | Jan 2016 Nov 2016 Variance | Jan 2016 Dec 2016 | Jan 2016 Dec 2016 Variance |
| LAW ENFORCE - COURT | | | | | |
| Expenses | | | | | |
| MATERIALS & SUPPLIES EXPENSE | 1,214.73 | 1,008.33 | 206.40 | 1,100.00 | 114.73 |
| MISCELLANEOUS EXPENSE | 0.00 | 366.63 | (366.63) | 400.00 | (400.00) |
| NEW EQUIPMENT PURCHASE | 0.00 | 2,750.00 | (2,750.00) | 3,000.00 | (3,000.00) |
| PAYROLL EXP - REGULAR | 94,813.28 | 94,645.87 | 167.41 | 103,250.00 | (8,436.72) |
| SPECIAL COURT COSTS | 0.00 | 5,958.33 | (5,958.33) | 6,500.00 | (6,500.00) |
| TRAVEL, TRAINING & MEETINGS | 0.00 | 1,787.50 | (1,787.50) | 1,950.00 | (1,950.00) |
| Expenses | \$96,028.01 | \$106,516.66 | (\$10,488.65) | \$116,200.00 | (\$20,171.99) |
| Revenue Less Expenditures | (\$96,028.01) | (\$106,516.66) | \$0.00 | (\$116,200.00) | \$0.00 |
| Net Change in Fund Balance | (\$96,028.01) | (\$106,516.66) | \$0.00 | (\$116,200.00) | \$0.00 |

GENERAL FUND

Statement of Revenue and Expenditures

| | Year-To-Date | | Year-To-Date | | Year-To-Date | | Annual Budget | |
|------------------------------|---------------------|---------------------|----------------------|----------|---------------------|----------|-----------------------|----------|
| | Jan 2016 | Nov 2016 | Jan 2016 | Nov 2016 | Jan 2016 | Dec 2016 | Jan 2016 | Dec 2016 |
| LAW ENFORCE - POLICE | | | | | | | | |
| Expenses | | | | | | | | |
| BREATHALYZER EXPENSES | 511.98 | 733.37 | (221.39) | | 800.00 | | (288.02) | |
| DRUG TASK FORCE | 0.00 | 1,833.33 | (1,833.33) | | 2,000.00 | | (2,000.00) | |
| FUEL EXPENSES | 21,945.93 | 34,375.00 | (12,429.07) | | 37,500.00 | | (15,554.07) | |
| MATERIALS & SUPPLIES EXPENSE | 31,768.99 | 29,236.13 | 2,532.86 | | 31,894.00 | | (125.01) | |
| MISCELLANEOUS EXPENSE | 11.00 | 916.63 | (905.63) | | 1,000.00 | | (989.00) | |
| NEW EQUIPMENT PURCHASE | 32,662.71 | 24,750.00 | 7,912.71 | | 27,000.00 | | 5,662.71 | |
| PAYROLL EXP - REGULAR | 628,997.66 | 665,730.12 | (36,732.46) | | 726,251.00 | | (97,253.34) | |
| PAYROLL EXP - SRO | 60,416.13 | 64,680.00 | (4,263.87) | | 70,560.00 | | (10,143.87) | |
| REPAIR & MAINT - AUTOMOBILES | 22,784.92 | 14,666.63 | 8,118.29 | | 16,000.00 | | 6,784.92 | |
| REPAIR & MAINT - EQUIPMENT | 2,499.44 | 2,750.00 | (250.56) | | 3,000.00 | | (500.56) | |
| TRAVEL, TRAINING & MEETINGS | 335.00 | 8,708.37 | (8,373.37) | | 9,500.00 | | (9,165.00) | |
| UNIFORMS/GEAR EXPENSE | 5,431.63 | 8,708.37 | (3,276.74) | | 9,500.00 | | (4,068.37) | |
| Expenses | \$807,365.39 | \$857,087.95 | (\$49,722.56) | | \$935,005.00 | | (\$127,639.61) | |
| Revenue Less Expenditures | (\$807,365.39) | (\$857,087.95) | \$0.00 | | (\$935,005.00) | | \$0.00 | |
| Net Change in Fund Balance | (\$807,365.39) | (\$857,087.95) | \$0.00 | | (\$935,005.00) | | \$0.00 | |

GENERAL FUND

Statement of Revenue and Expenditures

| | Year-To-Date Jan 2016 Nov 2016 Actual | Year-To-Date Jan 2016 Nov 2016 Budget | Year-To-Date Jan 2016 Nov 2016 Variance | Annual Budget Jan 2016 Dec 2016 | Annual Budget Jan 2016 Dec 2016 Variance |
|----------------------------|--|--|--|---------------------------------------|---|
| LIBRARY | | | | | |
| Expenses | | | | | |
| LIBRARY TRANSFER | 30,000.00 | 27,500.00 | 2,500.00 | 30,000.00 | 0.00 |
| Expenses | \$30,000.00 | \$27,500.00 | \$2,500.00 | \$30,000.00 | \$0.00 |
| Revenue Less Expenditures | (\$30,000.00) | (\$27,500.00) | \$0.00 | (\$30,000.00) | \$0.00 |
| Net Change in Fund Balance | (\$30,000.00) | (\$27,500.00) | \$0.00 | (\$30,000.00) | \$0.00 |

GENERAL FUND

Statement of Revenue and Expenditures

| PARKS DEPT | Year-To-Date | Year-To-Date | Year-To-Date | Annual Budget | Annual Budget |
|------------------------------|--------------------------------|--------------------------------|----------------------------------|----------------------|----------------------------------|
| | Jan 2016 Nov 2016 Actual | Jan 2016 Nov 2016 Budget | Jan 2016 Nov 2016 Variance | Jan 2016 Dec 2016 | Jan 2016 Dec 2016 Variance |
| Expenses | | | | | |
| FUEL EXPENSES | 2,270.00 | 2,750.00 | (480.00) | 3,000.00 | (730.00) |
| MATERIALS & SUPPLIES EXPENSE | 2,329.88 | 4,583.33 | (2,253.45) | 5,000.00 | (2,670.12) |
| MISCELLANEOUS EXPENSE | 0.00 | 916.63 | (916.63) | 1,000.00 | (1,000.00) |
| NEW EQUIPMENT PURCHASE | 0.00 | 9,166.63 | (9,166.63) | 10,000.00 | (10,000.00) |
| PAYROLL EXP - REGULAR | 42,789.33 | 45,891.12 | (3,101.79) | 50,063.00 | (7,273.67) |
| PAYROLL EXP - SPORTS COMPLEX | 58,319.70 | 53,948.62 | 4,371.08 | 58,853.00 | (533.30) |
| PROFESSIONAL SERVICES | 395.00 | 2,841.63 | (2,446.63) | 3,100.00 | (2,705.00) |
| REPAIR & MAINT - EQUIPMENT | 5,212.03 | 4,583.37 | 628.66 | 5,000.00 | 212.03 |
| SPORTS PARK FUEL | 1,084.25 | 1,833.37 | (749.12) | 2,000.00 | (915.75) |
| SPORTS PARK MATERIALS | 14,128.70 | 14,666.63 | (537.93) | 16,000.00 | (1,871.30) |
| SPORTS PARK NEW EQUIP | 11,605.81 | 11,000.00 | 605.81 | 12,000.00 | (394.19) |
| SPORTS PARK PROF SERV | 36,606.08 | 32,083.37 | 4,522.71 | 35,000.00 | 1,606.08 |
| SPORTS PARK REPAIR/MAINT | 2,952.58 | 12,833.33 | (9,880.75) | 14,000.00 | (11,047.42) |
| SPORTS PARK UNIFORMS | 650.85 | 687.50 | (36.65) | 750.00 | (99.15) |
| SPORTS PARK UTILITIES | 13,095.02 | 19,189.50 | (6,094.48) | 20,934.00 | (7,838.98) |
| UNIFORMS/GEAR EXPENSE | 500.00 | 687.50 | (187.50) | 750.00 | (250.00) |
| UTILITIES EXPENSES | 2,449.45 | 2,750.00 | (300.55) | 3,000.00 | (550.55) |
| Expenses | \$194,388.68 | \$220,412.53 | (\$26,023.85) | \$240,450.00 | (\$46,061.32) |
| Revenue Less Expenditures | (\$194,388.68) | (\$220,412.53) | \$0.00 | (\$240,450.00) | \$0.00 |
| Net Change in Fund Balance | (\$194,388.68) | (\$220,412.53) | \$0.00 | (\$240,450.00) | \$0.00 |

GENERAL FUND

Statement of Revenue and Expenditures

| | Year-To-Date Jan 2016 Nov 2016 Actual | Year-To-Date Jan 2016 Nov 2016 Budget | Year-To-Date Jan 2016 Nov 2016 Variance | Annual Budget Jan 2016 Dec 2016 | Annual Budget Jan 2016 Dec 2016 Variance |
|--------------------------------|--|--|--|---------------------------------------|---|
| TRANSFERS BETWEEN FUNDS | | | | | |
| Revenue | | | | | |
| STREET CITY SALES TAX | 157,124.75 | 0.00 | 157,124.75 | 0.00 | 157,124.75 |
| STREET COUNTY TURNBACK | 45,258.36 | 0.00 | 45,258.36 | 0.00 | 45,258.36 |
| | Revenue | \$0.00 | \$202,383.11 | \$0.00 | \$202,383.11 |
| | Gross Profit | \$202,383.11 | \$0.00 | \$0.00 | \$0.00 |
| Expenses | | | | | |
| STREET CITY SALE TAX | 157,124.75 | 0.00 | 157,124.75 | 0.00 | 157,124.75 |
| STREET COUNTY TURNBACK | 45,258.36 | 0.00 | 45,258.36 | 0.00 | 45,258.36 |
| | Expenses | \$0.00 | \$202,383.11 | \$0.00 | \$202,383.11 |

GENERAL FUND

Statement of Revenue and Expenditures

| | Year-To-Date Jan 2016 Nov 2016 Actual | Year-To-Date Jan 2016 Nov 2016 Budget | Year-To-Date Jan 2016 Nov 2016 Variance | Annual Budget Jan 2016 Dec 2016 | Annual Budget Jan 2016 Dec 2016 Variance |
|----------------------------|--|--|--|---------------------------------------|---|
| Fund Balances | | | | | |
| Beginning Fund Balance | 3,416,518.68 | 0.00 | 0.00 | 0.00 | 0.00 |
| Net Change in Fund Balance | 129,863.07 | (0.46) | 0.00 | 0.00 | 0.00 |
| Ending Fund Balance | 3,546,381.75 | 0.00 | 0.00 | 0.00 | 0.00 |

11/29/16
11:09 AM

GENERAL FUND

Statement of Revenue and Expenditures

Report Options

Fund: GENERAL FUND
Period: 01/01/16 to 11/30/16
Detail Level: Level 1 Accounts
Display Account Categories: No
Display Subtotals: No
Revenue Reporting Method: Actual - Budget
Expense Reporting Method: Actual - Budget
Budget: GENERAL FUND BUDGET

STREET FUND
Balance Sheet
11/30/16

Book Value
Nov 2016
Actual

Assets

Current Assets

Cash

| | |
|-----------------------------|---------------------|
| STREET FUND CHECKING ACCT | 220,274.48 |
| Total Current Assets | \$220,274.48 |
| Total Assets | \$220,274.48 |

Fund Balance

Suplus Carryover

| | |
|-------------------------------------|---------------------|
| CY SURPLUS (DEFICIT) | (466,376.06) |
| FUND BALANCE | 686,650.54 |
| Total Fund Balance | \$220,274.48 |
| Total Liabilities and Equity | \$220,274.48 |

STREET FUND
Statement of Revenue and Expenditures

| | Year-To-Date Jan 2016 Nov 2016 Actual | Year-To-Date Jan 2016 Nov 2016 Budget | Year-To-Date Jan 2016 Nov 2016 Variance | Annual Budget Jan 2016 Dec 2016 | Annual Budget Jan 2016 Dec 2016 Variance |
|-----------------------------------|--|--|--|---------------------------------------|---|
| Revenue & Expenditures | | | | | |
| Revenue | | | | | |
| GRANTS | 206,446.90 | 0.00 | 206,446.90 | 0.00 | 206,446.90 |
| INTEREST REVENUES | 66.51 | 91.63 | (25.12) | 100.00 | (33.49) |
| MISCELLANEOUS REVENUES | 636.00 | 91.63 | 544.37 | 100.00 | 536.00 |
| STREET CITY SALES TAX | 157,124.75 | 139,333.37 | 17,791.38 | 152,000.00 | 5,124.75 |
| STREET COUNTY TURNBACK | 45,258.36 | 36,666.63 | 8,591.73 | 40,000.00 | 5,258.36 |
| STREET STATE TURNBACK | 363,569.19 | 355,156.08 | 8,413.11 | 387,443.00 | (23,873.81) |
| Revenue | \$773,101.71 | \$531,339.34 | \$241,762.37 | \$579,643.00 | \$193,458.71 |
| Gross Profit | \$773,101.71 | \$531,339.34 | \$0.00 | \$579,643.00 | \$0.00 |
| Expenses | | | | | |
| FUEL EXPENSES | 4,694.90 | 8,250.00 | (3,555.10) | 9,000.00 | (4,305.10) |
| INSURANCES EXPENSE | 3,465.06 | 2,750.00 | 715.06 | 3,000.00 | 465.06 |
| MATERIALS & SUPPLIES EXPENSE | 14,483.29 | 11,916.63 | 2,566.66 | 13,000.00 | 1,483.29 |
| MISCELLANEOUS EXPENSE | 0.00 | 458.37 | (458.37) | 500.00 | (500.00) |
| NEW EQUIPMENT PURCHASE | 24,850.00 | 32,083.37 | (7,233.37) | 35,000.00 | (10,150.00) |
| PAYROLL EXP - REGULAR | 158,254.91 | 163,526.88 | (5,271.97) | 178,393.00 | (20,138.09) |
| PROFESSIONAL SERVICES | 377,642.86 | 18,333.37 | 359,309.49 | 20,000.00 | 357,642.86 |
| REPAIR & MAINT - EQUIPMENT | 3,143.35 | 9,166.63 | (6,023.28) | 10,000.00 | (6,856.65) |
| STREET LIGHTS | 94,252.49 | 91,666.63 | 2,585.86 | 100,000.00 | (5,747.51) |
| STREET/ROAD REPAIRS | 253,754.80 | 186,312.50 | 67,442.30 | 203,250.00 | 50,504.80 |
| TRAVEL, TRAINING & MEETINGS | 0.00 | 458.37 | (458.37) | 500.00 | (500.00) |
| UNIFORMS/GEAR EXPENSE | 1,878.94 | 1,833.37 | 45.57 | 2,000.00 | (121.06) |
| UTILITIES EXPENSES | 3,415.48 | 4,583.37 | (1,167.89) | 5,000.00 | (1,584.52) |
| Expenses | \$939,836.08 | \$531,339.49 | \$408,496.59 | \$579,643.00 | \$360,193.08 |
| Revenue Less Expenditures | (\$166,734.37) | (\$0.15) | \$0.00 | \$0.00 | \$0.00 |
| Net Change in Fund Balance | (\$166,734.37) | (\$0.15) | \$0.00 | \$0.00 | \$0.00 |
| Fund Balances | | | | | |
| Beginning Fund Balance | 387,008.85 | 0.00 | 0.00 | 0.00 | 0.00 |
| Net Change in Fund Balance | (166,734.37) | (0.15) | 0.00 | 0.00 | 0.00 |
| Ending Fund Balance | 220,274.48 | 0.00 | 0.00 | 0.00 | 0.00 |

LIBRARY FUND
Balance Sheet
11/30/16

Book Value
Nov 2016
Actual

Assets

Current Assets

Cash

| | |
|-----------------------------|---------------------|
| LIBRARY CHECKING ACCT | 136,244.81 |
| Total Current Assets | \$136,244.81 |
| Total Assets | \$136,244.81 |

Fund Balance

Suplus Carryover

| | |
|-------------------------------------|---------------------|
| CY SURPLUS (DEFICIT) | 91,684.09 |
| FUND BALANCE | 44,560.72 |
| Total Fund Balance | \$136,244.81 |
| Total Liabilities and Equity | \$136,244.81 |

LIBRARY FUND
Statement of Revenue and Expenditures

| | Year-To-Date Jan 2016 Nov 2016 Actual | Year-To-Date Jan 2016 Nov 2016 Budget | Year-To-Date Jan 2016 Nov 2016 Variance | Annual Budget Jan 2016 Dec 2016 | Annual Budget Jan 2016 Dec 2016 Variance |
|-----------------------------------|--|--|--|---------------------------------------|---|
| Revenue & Expenditures | | | | | |
| Revenue | | | | | |
| FINES/LOST ITEMS | 4,844.88 | 2,750.00 | 2,094.88 | 3,000.00 | 1,844.88 |
| INTEREST REVENUES | 21.16 | 0.00 | 21.16 | 0.00 | 21.16 |
| MISCELLANEOUS REVENUES | 1,060.51 | 0.00 | 1,060.51 | 0.00 | 1,060.51 |
| TRANS FROM GENERAL FUND | 30,000.00 | 27,500.00 | 2,500.00 | 30,000.00 | 0.00 |
| WASHINGTON CO LIBRARY REVE | 132,617.00 | 132,366.67 | 250.33 | 144,400.00 | (11,783.00) |
| Revenue | \$168,543.55 | \$162,616.67 | \$5,926.88 | \$177,400.00 | (\$8,856.45) |
| Gross Profit | \$168,543.55 | \$162,616.67 | \$0.00 | \$177,400.00 | \$0.00 |
| Expenses | | | | | |
| BOOKS AND MEDIA | 23,078.33 | 29,333.37 | (6,255.04) | 32,000.00 | (8,921.67) |
| GRANT EXPENSE | 529.57 | 0.00 | 529.57 | 0.00 | 529.57 |
| INSURANCES EXPENSE | 1,950.00 | 1,833.37 | 116.63 | 2,000.00 | (50.00) |
| MATERIALS & SUPPLIES EXPENSE | 6,990.01 | 6,416.63 | 573.38 | 7,000.00 | (9.99) |
| MISCELLANEOUS EXPENSE | 353.37 | 458.37 | (105.00) | 500.00 | (146.63) |
| NEW EQUIPMENT PURCHASE | 1,677.09 | 1,833.37 | (156.28) | 2,000.00 | (322.91) |
| PAYROLL EXP - REGULAR | 86,165.80 | 108,166.63 | (22,000.83) | 118,000.00 | (31,834.20) |
| POSTAGE EXPENSE | 110.45 | 275.00 | (164.55) | 300.00 | (189.55) |
| PROGRAMS EXPENSE | 728.49 | 916.63 | (188.14) | 1,000.00 | (271.51) |
| REPAIR & MAINT - BUILDING | 4,053.62 | 5,500.00 | (1,446.38) | 6,000.00 | (1,946.38) |
| TECHNICAL SUPPORT | 0.00 | 366.63 | (366.63) | 400.00 | (400.00) |
| TRAVEL, TRAINING & MEETINGS | 138.50 | 366.63 | (228.13) | 400.00 | (261.50) |
| UTILITIES EXPENSES | 6,642.84 | 7,150.00 | (507.16) | 7,800.00 | (1,157.16) |
| Expenses | \$132,418.07 | \$162,616.63 | (\$30,198.56) | \$177,400.00 | (\$44,981.93) |
| Revenue Less Expenditures | \$36,125.48 | \$0.04 | \$0.00 | \$0.00 | \$0.00 |
| Net Change in Fund Balance | \$36,125.48 | \$0.04 | \$0.00 | \$0.00 | \$0.00 |
| Fund Balances | | | | | |
| Beginning Fund Balance | 100,119.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| Net Change in Fund Balance | 36,125.48 | 0.04 | 0.00 | 0.00 | 0.00 |
| Ending Fund Balance | 136,244.81 | 0.00 | 0.00 | 0.00 | 0.00 |

I will be recognizing the Farmington FFA Livestock Judging Team in our December meeting. So please provide this information in the Council Packet . I am giving each of them a Key to the City for their accomplishments.

The Farmington FFA Livestock Judging Team has had a spectacular 2016. The team's journey started earlier in the spring with the team traveling to over 20 contests in the four surrounding states to prepare and hone their livestock judging skills. During these contests students are required to evaluate several classes of livestock and rank in order of quality. They are then required to prepare oral reasons that are presented to a reasons taker to defend their placings of the animals. In April their hard work started to pay off, the Farmington FFA Livestock Judging Team won the state livestock competition by a 56 point margin, the largest in the past 10 years. Dixie Miller was named high individual in the state with a score of 580 points out of a possible 600. Corrine Burrus was 6th, Blayke Rogers was 10th, Jessika Calhoon was 22nd. Winning the state contest qualified these four young ladies for the National FFA Livestock Judging Contest in Indianapolis, IN in October. The national competition pits the best team in each state against each other. The team from Farmington placed 3rd in the nation and has qualified to represent the United States in the Royal Highland Contest in Edinburgh, Scotland in June of 2017. Corrine Burrus won the individual portion of the contest and consequently was named high individual in the nation and the best high school livestock judge for 2016. Dixie Miller was also named an All-American at the North American International Livestock Exposition livestock Judging Contest in November.

The team consists of Seniors-Jessika Calhoon and Dixie Miller, Junior-Corrine Burrus, OSU freshman-Blayke Rogers, and coach Clayton Sallee. Because Blayke was a senior in high school when the team won the state contest in April, she was allowed to compete on the Farmington team in October at the National Competition.

Farmington Economic Development Committee Notes

November 17, 2016

The Farmington Economic Development Committee met for our monthly meeting at city hall.

Those in attendance were: Melissa McCarvell, Sally Zelinka, Tura Graves, Patsy Pike, Mike Willard, Diane Bryant and Tommy Cornwall.

Our speaker was Tim Conklin from NWA Regional Planning Commission.

Listed are some key points that will be helpful to our community.

1. Currently the NWARPC works with 34 communities in the Washington & Benton County.
2. The estimated population for Farmington in 2020 will be 8,000. In 2016 our population is slightly over 6,000.
3. Farmington employs 1,640 people including school personnel.
4. The NWARPC has a design for trails in Farmington. However, before the trails can be built we must have an engineering design a more detailed one. Prior to getting an engineer's blueprints for the trail we would need to send out a RFP to see who would bid on the project. This would require approval from the city council. An engineer's design may cost 30-40K. At this point we do not know the cost, that is just a rough estimate.
5. We can begin to apply for grants from various sources once we have an approved plan in place.
6. The cost of a trail would be too much for our budgets so we must receive grant money.
7. The estimated cost of a trail is about one million per mile.
8. Grants may be obtained through the Walton Family foundation or there are state grants.

The NWARPC receives about 7 million per years to distribute to highways in this area. We received a significant amount of this grant money for improvements on Hwy170.

The distance from city hall to the base of mount Kessler is 8,752. A possible trail head could be located on the east side of Holland Drive. It would be ideal if we could get a trail head on our side of Kessler mountain. I am trying to set up an appointment with the Walton foundation, Mike Malone and Guy Vernon to have them look at that possibility. Although the trailhead would be technically in Fayetteville our community would see tremendous benefit. I am hoping this would be an expenditure between the foundation and Fayetteville.

I invite you to look at the bikenwa.org site and see what is happening in NWA. The Walton heirs have a strong affection for biking/hiking trails.

Also, go to The Walton Family Foundation on Face Book and friend them.

If you get a chance this holiday season, go to the old Smokehouse and take the trail to Rock trail. There are two trails at the base; take the one to the right. The trail appears to circle around to the street. At the street go right up hill for about ¼ mile until you see the trailhead to Rock Trails. The views are beautiful. Also, Lake Atalanta in Rogers is rumored to be a delight.

Our next meeting is scheduled for January 26th 2017.



354 W. Main Street
P.O. Box 150
Farmington, AR 72730
479-267-3865
479-267-3805 (fax)

To: Farmington City Council
Ernie Penn, Mayor
Kelly Penn, City Clerk

From: Melissa McCarville
Re: Removal of two Dell computers from inventory
Date: 12/12/2016

Recommendation

Requesting the removal of two computers: Dell Latitude E5420 Laptop, serial # B8P5MQ1, tag # 392 from City inventory and Dell Optiplex 380, serial # 41446048393, tag# 604 from police inventory.

Background

Dell Optiplex 380 was used in the squad room for Officers to do reports.
Dell Latitude E5420 Laptop was used by City Clerk.

Discussion

Dell Optiplex 380 was damaged in a power surge from loss of electricity and is unable to be repaired. Dell Latitude E5420 Laptop no longer will hold a charge and needed to be replaced. The squad room computer was replaced in the middle in July because it couldn't be repaired. The budget impact is for the replaced laptop for the city clerk.

Budget Impact

\$1633.06



354 W. Main Street
P.O. Box 150
Farmington, AR 72730
479-267-3865
479-267-3805 (fax)

Memo

To: Ernie Penn, Mayor
Kelly Penn, City Clerk
Farmington City Council

From: Rick Bramall, Building Inspector

Re: Discussion of property purchase of 450 W Main--- land and house adjoining current City Hall property for \$115,000

Date: December 12, 2016

Background

The owner of property wants to give the City of Farmington the first right of refusal to purchase the property before they list it with a realtor.

Discussion

The City Council needs to discuss whether or not to purchase the property after hearing the information given by Rick Bramall.

Inspection performed on November 29, 2016:

- The house was built in 1983 making it 33 years old.
- The house should be free of lead paint and asbestos based on its age.
- The first floor is 1348 sq. ft. and the second floor is 750 sq. ft. giving it a total of 2098 sq. ft.
- The house has 3 baths, one located downstairs and two located upstairs
- The house is supplied with a 200 amp electric service and has gas service as well.
- The downstairs furnace is the only appliance serviced by gas, everything else is electric.
- The house was in the county when it was built and therefore had no inspections performed or C of O issued.
- The house sits on .32 acres and has a recorded easement from Main Street to the property
- The house has rotten fascia board on the front where the siding is missing
- Both garage doors need to be replaced
- The receptacles in the garage have open grounds and are not GFI protected
- Six dogs live inside the house and the house smells very much like dog urine and feces.
- There is evidence of water leakage on the ceiling in several places throughout the house.
- The flooring is in very bad shape, missing tile and bare slab showing in several places.
- The sliding glass door to the patio would not open when I was there.
- The kitchen and bathroom receptacles are not GFI protected.
- There are no exhaust fans in the bathrooms which could cause moisture damage.
- Portions of the first floor only have 7 foot ceilings.

- The downstairs furnace is located in the bathroom behind a sheet of plywood.
- The handrails for the stairways are too short to meet current codes.
- The carpet upstairs in the bedrooms need to be replaced.
- There is no heat source upstairs; they are currently using portable space heaters.
- The attic access is too small for a normal sized person to access.
- There is no attic access above the garage.
- There is mold and mildew growing on the siding on the back of the house.
- I could not verify the R-Value or even the existence of insulation in the walls or in the attic.

Budget Impact

Unsure at this time.

RESOLUTION NO. 2016-05

A RESOLUTION PROVIDING FOR THE ADOPTION OF THE AMENDED BUDGET FOR THE CITY OF FARMINGTON, ARKANSAS FOR THE 12 MONTHS BEGINNING JANUARY 1, 2016 AND ENDING DECEMBER 31, 2016; APPROPRIATING MONEY FOR EACH ITEM, AND FOR OTHER PURPOSES.

Whereas, it is necessary to amend the budget to reflect actual revenues and expenditures at year end;

Now therefore, be it resolved by the City Council of the City of Farmington, Arkansas:

Section 1: This resolution shall be known as the budget amendment resolution for the City of Farmington for the twelve (12) month period beginning January 1, 2016 and ending December 31, 2016. The attached budget amendment is incorporated herein as if set out word for word and figure for figure to reflect actual revenues and expenditures as set forth on the succeeding pages described in Exhibit "A", which is attached hereto and incorporated by reference.

Section 2: If any provision of this resolution or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the resolution which can be given effect without the invalid provisions or application, and to this end the provisions of this resolution are declared to be severable.

Passed and approved this 12th day of December, 2016.

APPROVED:

By: _____
Ernie Penn, Mayor

ATTEST:

By: _____
Kelly Penn, City Clerk

| GENERAL BUDGET | | | | |
|----------------------------|------------------------|------------------------|-----------------------|------------------------|
| ITEM | INCOME | BUDGET 2016 | AMOUNT LEFT | AMEND |
| | ACTUAL | | 2016 BUDGET | 2016 BUDGET |
| INCOME | | | | |
| ACCIDENT REPORT | \$ 1,100.00 | \$ 600.00 | \$ 500.00 | \$ 1,100.00 |
| ACT 833 | \$ 20,400.00 | \$ 17,000.00 | \$ 3,400.00 | \$ 20,400.00 |
| ALCOHOL TAX | \$ 2,800.00 | \$ 2,278.00 | \$ 522.00 | \$ 2,800.00 |
| ANIMAL CONTROL | \$ 2,500.00 | \$ 2,500.00 | \$ - | \$ 2,500.00 |
| BUILDING INSPECTION | \$ 98,000.00 | \$ 60,000.00 | \$ 38,000.00 | \$ 98,000.00 |
| BUSINESS LICENSE | \$ 4,800.00 | \$ 5,000.00 | \$ (200.00) | \$ 4,800.00 |
| CARRY OVER | \$ 67,232.00 | \$ - | \$ 67,232.00 | \$ 67,232.00 |
| COURT FINES | \$ 37,500.00 | \$ 48,000.00 | \$ (10,500.00) | \$ 37,500.00 |
| CITY SALES TAX | \$ 514,000.00 | \$ 491,957.00 | \$ 22,043.00 | \$ 514,000.00 |
| COUNTY TURNBACK | \$ 425,000.00 | \$ 400,000.00 | \$ 25,000.00 | \$ 425,000.00 |
| DEVELOPMENT FEE | \$ 10,023.00 | \$ 7,000.00 | \$ 3,023.00 | \$ 10,023.00 |
| FRANCHISE FEES | \$ 350,000.00 | \$ 350,000.00 | \$ - | \$ 350,000.00 |
| GARAGE SALE PERM | \$ 3,000.00 | \$ 3,000.00 | \$ - | \$ 3,000.00 |
| GRANTS | \$ 38,530.00 | \$ - | \$ 38,530.00 | \$ 38,530.00 |
| INTEREST | \$ 3,000.00 | \$ 2,000.00 | \$ 1,000.00 | \$ 3,000.00 |
| MISC INCOME | \$ 24,000.00 | \$ 1,200.00 | \$ 22,800.00 | \$ 24,000.00 |
| PARK RENTAL/DONA | \$ 1,200.00 | \$ 1,200.00 | \$ - | \$ 1,200.00 |
| SALES TAX | \$ 1,100,000.00 | \$ 1,051,956.00 | \$ 48,044.00 | \$ 1,100,000.00 |
| SPORTS COMPLEX FEES | \$ 52,000.00 | \$ 50,000.00 | \$ 2,000.00 | \$ 52,000.00 |
| SRO REMB | \$ 35,000.00 | \$ 35,000.00 | \$ - | \$ 35,000.00 |
| STATE TURNBACK | \$ 95,000.00 | \$ 100,000.00 | \$ (5,000.00) | \$ 95,000.00 |
| | | | | |
| TOTAL | \$ 2,885,085.00 | \$ 2,628,691.00 | \$ 256,394.00 | \$ 2,885,085.00 |
| | | | | |
| | EXPENSE | | | |
| ANIMAL | | \$ - | | |
| FUEL | \$ 1,500.00 | \$ 2,450.00 | \$ (950.00) | \$ 1,500.00 |
| MATERIALS/SUPPLIES | \$ 600.00 | \$ 600.00 | \$ - | \$ 600.00 |
| NEW EQUIP | \$ - | \$ 800.00 | \$ (800.00) | \$ - |
| PAYROLL | \$ 54,149.00 | \$ 54,149.00 | \$ - | \$ 54,149.00 |
| PROFESSIONAL SERV | \$ 9,000.00 | \$ 18,965.00 | \$ (9,965.00) | \$ 9,000.00 |
| REPAIR/MAINT | \$ 500.00 | \$ 1,563.00 | \$ (1,063.00) | \$ 500.00 |
| TRAVEL | \$ - | \$ 500.00 | \$ (500.00) | \$ - |
| UNIFORMS | \$ 500.00 | \$ 728.00 | \$ (228.00) | \$ 500.00 |
| SUB TOTAL ANIMAL | \$ 66,249.00 | \$ 79,755.00 | \$ (13,506.00) | \$ 66,249.00 |
| | | | | |
| BUILDING INSP | | | | |
| FUEL | \$ 1,750.00 | \$ 3,500.00 | \$ (1,750.00) | \$ 1,750.00 |
| NEW EQUIPMENT | \$ - | \$ - | \$ - | \$ - |
| MATERIALS/SUPPLIES | \$ 375.00 | \$ 1,500.00 | \$ (1,125.00) | \$ 375.00 |
| PAYROLL | \$ 77,804.00 | \$ 77,804.00 | \$ - | \$ 77,804.00 |
| REPAIR/MAINT | \$ 1,000.00 | \$ 1,500.00 | \$ (500.00) | \$ 1,000.00 |
| TRAVEL/TRAINING | \$ 5,500.00 | \$ 3,483.00 | \$ 2,017.00 | \$ 5,500.00 |
| UNIFORMS | \$ 650.00 | \$ 750.00 | \$ (100.00) | \$ 650.00 |
| | | | | |
| SUB TOTAL BLD INSP. | \$ 87,079.00 | \$ 88,537.00 | \$ (1,458.00) | \$ 87,079.00 |
| | | | | |
| FIRE DEPARTMENT | | | | |
| FUEL | \$ 4,300.00 | \$ 8,000.00 | \$ (3,700.00) | \$ 4,300.00 |
| GRANT EXPENSE | \$ 30,000.00 | \$ - | \$ 30,000.00 | \$ 30,000.00 |

| | | | | |
|-------------------------|------------------------|----------------------|----------------------|------------------------|
| HAZMAT EXP | \$ 2,400.00 | \$ 2,400.00 | \$ - | \$ 2,400.00 |
| MATERIALS/SUPPLIES | \$ 12,500.00 | \$ 7,500.00 | \$ 5,000.00 | \$ 12,500.00 |
| MISCELLANOUS | \$ 250.00 | \$ 500.00 | \$ (250.00) | \$ 250.00 |
| NEW EQUIPMENT | \$ - | \$ 5,228.00 | \$ (5,228.00) | \$ - |
| PAYROLL | \$ 283,280.00 | \$ 283,280.00 | \$ - | \$ 283,280.00 |
| REPAIR/MAINT EQUIP | \$ 3,700.00 | \$ 3,000.00 | \$ 700.00 | \$ 3,700.00 |
| REPAIR/MAINT TRUCK | \$ 5,000.00 | \$ 5,000.00 | \$ - | \$ 5,000.00 |
| TRAVEL | \$ 4,000.00 | \$ 4,000.00 | \$ - | \$ 4,000.00 |
| UNIFORMS | \$ 11,000.00 | \$ 11,162.00 | \$ (162.00) | \$ 11,000.00 |
| SUB TOTAL FIRE | \$ 356,430.00 | \$ 330,070.00 | \$ 26,360.00 | \$ 356,430.00 |
| ADMINISTRATIVE | | | | |
| ADDITIONAL SERVICE | \$ 185,000.00 | \$ 185,000.00 | \$ - | \$ 185,000.00 |
| ADVERTISING EXP | \$ 3,000.00 | \$ 5,000.00 | \$ (2,000.00) | \$ 3,000.00 |
| BLDG/MAINT | \$ 135,000.00 | \$ 40,000.00 | \$ 95,000.00 | \$ 135,000.00 |
| CAPITAL IMPROVEMENT | \$ 174,707.00 | | \$ 174,707.00 | \$ 174,707.00 |
| GRANT EXPENSE | \$ 8,853.00 | | \$ 8,853.00 | \$ 8,853.00 |
| INSURANCE | \$ 27,000.00 | \$ 30,656.00 | \$ (3,656.00) | \$ 27,000.00 |
| LEGAL EXPENSE | \$ 10,000.00 | \$ 10,000.00 | \$ - | \$ 10,000.00 |
| MATERIALS/SUPPLIES | \$ 24,000.00 | \$ 22,000.00 | \$ 2,000.00 | \$ 24,000.00 |
| MISC EXP | \$ 52,000.00 | \$ 2,000.00 | \$ 50,000.00 | \$ 52,000.00 |
| NEW EQUIP | \$ 20,900.00 | \$ 16,000.00 | \$ 4,900.00 | \$ 20,900.00 |
| PAYROLL CITY ATT | \$ 32,175.00 | \$ 32,175.00 | \$ - | \$ 32,175.00 |
| PAYROLL ELECTED | \$ 83,500.00 | \$ 83,500.00 | \$ - | \$ 83,500.00 |
| PAYROLL REGULAR | \$ 227,000.00 | \$ 236,443.00 | \$ (9,443.00) | \$ 227,000.00 |
| PLANNING COMM | \$ 13,000.00 | \$ 19,400.00 | \$ (6,400.00) | \$ 13,000.00 |
| POSTAGE | \$ 3,500.00 | \$ 4,000.00 | \$ (500.00) | \$ 3,500.00 |
| PROF. SERVICE | \$ 40,000.00 | \$ 41,500.00 | \$ (1,500.00) | \$ 40,000.00 |
| REPAIR/MAINT OFF | \$ 1,500.00 | \$ 5,000.00 | \$ (3,500.00) | \$ 1,500.00 |
| TECHNICAL SUPP | \$ 11,000.00 | \$ 11,000.00 | \$ - | \$ 11,000.00 |
| TRAVEL/TRAINING | \$ 9,000.00 | \$ 15,000.00 | \$ (6,000.00) | \$ 9,000.00 |
| UTILITIES | \$ 50,000.00 | \$ 50,000.00 | \$ - | \$ 50,000.00 |
| | | | \$ - | |
| SUB TOTAL ADMIN. | \$ 1,111,135.00 | \$ 808,674.00 | \$ 302,461.00 | \$ 1,111,135.00 |
| COURT | | | | |
| MATERIALS/SUPPLIES | \$ 1,400.00 | \$ 1,100.00 | \$ 300.00 | \$ 1,400.00 |
| MISC | \$ - | \$ 400.00 | \$ (400.00) | \$ - |
| NEW EQUIPMENT | \$ - | \$ 3,000.00 | \$ (3,000.00) | \$ - |
| PAYROLL | \$ 98,000.00 | \$ 103,250.00 | | \$ 98,000.00 |
| SPEC. COURT COST | \$ 7,000.00 | \$ 6,500.00 | \$ 500.00 | \$ 7,000.00 |
| TRAVEL | \$ - | \$ 1,950.00 | \$ (1,950.00) | \$ - |
| | | | | |
| SUB TOTAL COURT | \$ 106,400.00 | \$ 116,200.00 | \$ (4,550.00) | \$ 106,400.00 |
| POLICE | | | | |
| BREATHAYLZER | \$ 700.00 | \$ 800.00 | \$ (100.00) | \$ 700.00 |
| DRUG TASK FORCE | \$ 2,000.00 | \$ 2,000.00 | \$ - | \$ 2,000.00 |
| FUEL | \$ 27,000.00 | \$ 37,500.00 | \$ (10,500.00) | \$ 27,000.00 |
| MATERIALS/SUPPLIES | \$ 34,000.00 | \$ 31,894.00 | \$ 2,106.00 | \$ 34,000.00 |
| MISC | \$ 100.00 | \$ 1,000.00 | \$ (900.00) | \$ 100.00 |
| NEW EQUIPMENT | \$ 32,700.00 | \$ 27,000.00 | \$ 5,700.00 | \$ 32,700.00 |
| PAYROLL REGULAR | \$ 700,000.00 | \$ 726,251.00 | \$ (26,251.00) | \$ 700,000.00 |
| PAYROLL SRO | \$ 70,560.00 | \$ 70,560.00 | \$ - | \$ 70,560.00 |
| REPAIR/MAINT AUTO | \$ 26,000.00 | \$ 16,000.00 | \$ 10,000.00 | \$ 26,000.00 |

| | | | | |
|--------------------------|------------------------|------------------------|-----------------------|------------------------|
| REPAIR/MAINT EQUIP | \$ 3,000.00 | \$ 3,000.00 | \$ - | \$ 3,000.00 |
| TRAVEL | \$ 1,500.00 | \$ 9,500.00 | \$ (8,000.00) | \$ 1,500.00 |
| UNIFORMS | \$ 8,000.00 | \$ 9,500.00 | \$ (1,500.00) | \$ 8,000.00 |
| | | | | |
| SUB TOTAL POLICE | \$ 905,560.00 | \$ 935,005.00 | \$ (29,445.00) | \$ 905,560.00 |
| | | | | |
| LIBRARY EXP | \$ 30,000.00 | \$ 30,000.00 | \$ - | \$ 30,000.00 |
| | | | | |
| SUB TOTAL LIBRARY | \$ 30,000.00 | \$ 30,000.00 | \$ - | \$ 30,000.00 |
| | | | | |
| PARKS | | | | |
| FUEL | \$ 2,700.00 | \$ 3,000.00 | \$ (300.00) | \$ 2,700.00 |
| MATERIALS/SUPPLIES | \$ 4,000.00 | \$ 5,000.00 | \$ (1,000.00) | \$ 4,000.00 |
| MISC | \$ - | \$ 1,000.00 | \$ (1,000.00) | \$ - |
| NEW EQUIPMENT | \$ - | \$ 10,000.00 | \$ (10,000.00) | \$ - |
| PAYROLL | \$ 50,063.00 | \$ 50,063.00 | \$ - | \$ 50,063.00 |
| PAYROLL SPORTS | \$ 62,719.00 | \$ 58,853.00 | \$ 3,866.00 | \$ 62,719.00 |
| PROFESSIONAL SER | \$ 1,000.00 | \$ 3,100.00 | \$ (2,100.00) | \$ 1,000.00 |
| REPAIR/MAINT EQUIP | \$ 6,000.00 | \$ 5,000.00 | \$ 1,000.00 | \$ 6,000.00 |
| SPORTS PARK FUEL | \$ 1,500.00 | \$ 2,000.00 | \$ (500.00) | \$ 1,500.00 |
| SPORTS PARK MATERIALS | \$ 16,000.00 | \$ 16,000.00 | \$ - | \$ 16,000.00 |
| SPORTS PARK NEW EQUIP | \$ 12,000.00 | \$ 12,000.00 | \$ - | \$ 12,000.00 |
| SPORTS PARK PROFESSIONAL | \$ 37,500.00 | \$ 35,000.00 | \$ 2,500.00 | \$ 37,500.00 |
| SPORTS PARK REPAIR | \$ 7,000.00 | \$ 14,000.00 | \$ (7,000.00) | \$ 7,000.00 |
| SPORTS PARK UNIFORMS | \$ 750.00 | \$ 750.00 | \$ - | \$ 750.00 |
| SPORTS PARK UTILITIES | \$ 17,500.00 | \$ 20,934.00 | \$ (3,434.00) | \$ 17,500.00 |
| UNIFORMS | \$ 500.00 | \$ 750.00 | \$ (250.00) | \$ 500.00 |
| UTILITIES | \$ 3,000.00 | \$ 3,000.00 | \$ - | \$ 3,000.00 |
| SUB TOTAL PARKS | \$ 222,232.00 | \$ 240,450.00 | \$ (18,218.00) | \$ 222,232.00 |
| | | | | |
| | | | | |
| | | | | |
| GRAND TOTALS | \$ 2,885,085.00 | \$ 2,628,691.00 | \$ 256,394.00 | \$ 2,885,085.00 |
| | | | | |

| STREET DEPT | | | | |
|--------------------|-----------------|---------------|---------------|-----------------|
| ITEM | INCOME | BUDGET | AMOUNT LEFT | AMEND |
| | ACTUAL | 2016 | 2016 BUDGET | 2016 |
| INCOME | | | | |
| CARRY OVER | | | | \$ 204,504.22 |
| GRANTS (HWY 170) | \$ 206,446.90 | | \$ 206,446.90 | \$ 206,446.90 |
| INTEREST | \$ 76.51 | \$ 100.00 | \$ (23.49) | \$ 76.51 |
| MISC INCOME | \$ 636.00 | \$ 100.00 | \$ 536.00 | \$ 636.00 |
| CITY SALE TAX | \$ 171,408.82 | \$ 152,000.00 | \$ 19,408.82 | \$ 171,408.82 |
| COUNTY TURNBACK | \$ 46,258.36 | \$ 40,000.00 | \$ 6,258.36 | \$ 46,258.36 |
| STATE TURNBACK | \$ 393,569.19 | \$ 387,443.00 | \$ 6,126.19 | \$ 393,569.19 |
| | | | \$ - | |
| | | | \$ - | |
| TOTAL | \$ 818,395.78 | \$ 579,643.00 | \$ 238,752.78 | \$ 1,022,900.00 |
| EXPENSES | EXPENSE | | | |
| FUEL | \$ 5,700.00 | \$ 9,000.00 | \$ (3,300.00) | \$ 5,700.00 |
| INSURANCE | \$ 3,500.00 | \$ 3,000.00 | \$ 500.00 | \$ 3,500.00 |
| MATERIALS & SUPP | \$ 17,000.00 | \$ 13,000.00 | \$ 4,000.00 | \$ 17,000.00 |
| MISC EXPENSE | \$ - | \$ 500.00 | \$ (500.00) | \$ - |
| NEW EQUIPMENT | \$ 26,000.00 | \$ 35,000.00 | \$ (9,000.00) | \$ 26,000.00 |
| PAYROLL & BENEFITS | \$ 175,000.00 | \$ 178,393.00 | \$ (3,393.00) | \$ 175,000.00 |
| PROFESSIONAL SER | \$ 425,000.00 | \$ 20,000.00 | \$ 405,000.00 | \$ 425,000.00 |
| REPAIR EQUIP | \$ 4,000.00 | \$ 10,000.00 | \$ (6,000.00) | \$ 4,000.00 |
| STREET LIGHTS | \$ 100,000.00 | \$ 100,000.00 | \$ - | \$ 100,000.00 |
| STREET ROAD REPAIR | \$ 260,000.00 | \$ 203,250.00 | \$ 56,750.00 | \$ 260,000.00 |
| TRAVEL/TRAINING | \$ 200.00 | \$ 500.00 | \$ (300.00) | \$ 200.00 |
| UNIFORMS | \$ 2,000.00 | \$ 2,000.00 | \$ - | \$ 2,000.00 |
| UTILITIES | \$ 4,500.00 | \$ 5,000.00 | \$ (500.00) | \$ 4,500.00 |
| | | | \$ - | |
| | | | \$ - | |
| TOTAL | \$ 1,022,900.00 | \$ 579,643.00 | \$ 443,257.00 | \$ 1,022,900.00 |

| LIBRARY | | | | |
|--------------------|---------------|---------------|-------------|---------------|
| ITEM | INCOME | BUDGET | AMOUNT LEFT | AMEND |
| | ACTUAL | 2016 | 2016 | 2016 |
| INCOME | | | | |
| | | \$ - | | |
| FINES | \$ 4,844.88 | \$ 3,000.00 | \$ 1,844.88 | \$ 3,000.00 |
| GRANT | | \$ - | \$ - | |
| INTEREST | \$ 21.16 | \$ - | \$ 21.16 | \$ - |
| MISCELLANEOUS | \$ 1,060.51 | \$ - | \$ 1,060.51 | \$ - |
| GENERAL FUND | \$ 30,000.00 | \$ 30,000.00 | \$ - | \$ 30,000.00 |
| WASH CO. LIBRARY | \$ 145,032.00 | \$ 144,400.00 | \$ 632.00 | \$ 144,400.00 |
| | | | \$ - | |
| | | | \$ - | |
| TOTAL | \$ 180,958.55 | \$ 177,400.00 | \$ 3,558.55 | \$ 177,400.00 |
| EXPENSES | EXPENSE | | | |
| BOOKS AND MEDIA | \$ 32,000.00 | \$ 32,000.00 | \$ - | \$ 32,000.00 |
| GRANT EXPENSE | | \$ - | | |
| INSURANCE | \$ 2,000.00 | \$ 2,000.00 | \$ - | \$ 2,000.00 |
| MATERIALS AND SUPP | \$ 7,000.00 | \$ 7,000.00 | \$ - | \$ 7,000.00 |
| MISCELLANEOUS | \$ 500.00 | \$ 500.00 | \$ - | \$ 500.00 |
| NEW EQUIPMENT | \$ 2,000.00 | \$ 2,000.00 | \$ - | \$ 2,000.00 |
| PAYROLL & BENEFITS | \$ 118,000.00 | \$ 118,000.00 | \$ - | \$ 118,000.00 |
| POSTAGE | \$ 300.00 | \$ 300.00 | \$ - | \$ 300.00 |
| PROGRAMS | \$ 1,000.00 | \$ 1,000.00 | \$ - | \$ 1,000.00 |
| REPAIR-MAINT BUILD | \$ 6,000.00 | \$ 6,000.00 | \$ - | \$ 6,000.00 |
| TECH SUPPORT | \$ 400.00 | \$ 400.00 | \$ - | \$ 400.00 |
| TRAVEL | \$ 400.00 | \$ 400.00 | \$ - | \$ 400.00 |
| UTILITIES | \$ 7,800.00 | \$ 7,800.00 | \$ - | \$ 7,800.00 |
| | | | \$ - | |
| | | | \$ - | |
| | | | \$ - | |
| TOTAL | \$ 177,400.00 | \$ 177,400.00 | \$ - | \$ 177,400.00 |

RESOLUTION NO. 2016-06

A RESOLUTION ADOPTING A COMPREHENSIVE LAND USE PLAN FOR THE CITY OF FARMINGTON, ARKANSAS

WHEREAS, the Farmington Planning Commission has studied land use goals, objectives and patterns and has developed a Comprehensive Land Use Plan to serve as the City's official guide for future development of the City, and

WHEREAS, the Comprehensive Land Use Plan expresses acceptable land use trends of the City and portrays them graphically for the Farmington Planning Area in map form, which is included and made a part of this resolution, and

WHEREAS, the map was made available to the public at a public hearing on October 24, 2016, and

WHEREAS, following the public hearing the Planning Commission reviewed all comments received and made changes and adopted the Comprehensive Land Use Plan and recommends adoption by the City Council.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF The City of Farmington, that the Comprehensive Land Use Plan should be and is hereby adopted as the City's official guide for future development of the City and the City's area of planning jurisdiction.

PASSED AND APPROVED on this 12th of December, 2016.

APPROVED:

By: _____
Ernie Penn, Mayor

ATTEST:

By: _____
Kelly Penn, City Clerk

CITY OF FAYETTEVILLE

This Land Use Plan is hereby accepted as the Official Land Use Plan for the City of Farmington, Maine.

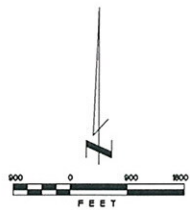
| | |
|----------------------------------|------|
| Planning Commission Chairperson | Date |
| Mayor | Date |
| Recorder / Treasurer / Secretary | Date |

CITY OF FAYETTEVILLE

WASHINGTON COUNTY

CITY OF PRAIRIE GROVE

WASHINGTON COUNTY



LEGEND

- Agricultural
- Low / Medium Residential
- Medium / High Residential
- Neighborhood Commercial
- Highway Commercial
- Public
- Assessor's Parcels 4/2016
- Floodplain and Streamline
(per FEMA FIRMs maps 0514300195F, 0514300215F, and 0514300185F dated 5/16/2008)

2016 FARMINGTON LAND USE PLAN

CITY OF FARMINGTON
FARMINGTON, AR



SCALE: 1" = 900'
DRAWN BY: SDG CHECKED BY: JRG
DATE: 9/23/2016
JOB NUMBER: 1403.16
PROJECT: FARMINGTON LAND USE PLAN
LAST MODIFIED: 9/23/16 BY: JRG

| DATE | REVISION NO. | REVISION |
|-----------|--------------|--|
| 8.22.2008 | 1 | CHANGE SLOPE OF MO. RES. TO LOW RES.; CITY LIMITS UPDATE |
| | | |
| | | |
| | | |

RESOLUTION NO. 2016-07

A RESOLUTION PROVIDING FOR THE ADOPTION OF A BUDGET FOR THE CITY OF FARMINGTON, ARKANSAS, FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 2017 AND ENDING DECEMBER 31, 2017, APPROPRIATING MONEY FOR EACH ITEM OF EXPENDITURE THEREIN PROVIDED FOR; AND FOR OTHER PURPOSES.

WHEREAS, the City Council has made a comprehensive study and review of the proposed budget submitted by the mayor, and;

WHEREAS, it is the finding and conclusion of the City Council that the schedules and exhibits of anticipated revenues and expenditures for the calendar year appear to be as accurate as possible for budgetary purposes.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FARMINGTON, ARKANSAS:

Section 1: This resolution shall be known as the budget resolution for the City of Farmington, Arkansas, for the twelve (12) month period beginning January 1, 2017 and ending December 31, 2017. The attached budget, incorporated herein as if set out word for word and figure for figure, reflects estimated revenues and expenditures as set forth on the succeeding pages.

Section 2: The respective funds for each item of expenditure proposed in the budget for 2017 are hereby approved and adopted for the operation of the City of Farmington, Arkansas, by the City Council on this date and constitute an appropriation of funds which are lawfully applicable to the items contained within the budget. This budget may be altered or revised by action of this governing body and unpledged funds may be subsequently appropriated to another purpose except as prohibited by law. A.C.A. § 14-58-203(a).

Section 3: The Mayor or his duly-authorized representative may approve for payment, out of funds appropriated by this budget or otherwise approved by the city council for those purposes, or may disapprove any bills, debts, or liabilities asserted as claims against the City up to a maximum amount allowed by Arkansas law and the payment or disapproval of any bills, debts or liabilities exceeding that amount shall require the confirmation of this governing body. A.C.A. § 14-58-305 Provided, however, that the

execution of all contracts and conveyances and lease contracts shall be performed by the mayor and city clerk when authorized by a resolution in writing and approved by a majority vote of the city council present and participating.

Section 4: If any provision of this resolution or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the resolution which can be given effect without the invalid provision or application, and to this end the provisions of this resolution are declared to be severable.

PASSED AND APPROVED this 12th day of December, 2016.

APPROVED:

By: _____
Ernie Penn, Mayor

ATTEST:

Kelly Penn, City Clerk

**ADMINISTRATIVE DEPT
GENERAL FUND**

| | | | | 2017 BUDGET ADMINSTRATIVE DEPT. | | |
|-------------------------------|--|--|--|---------------------------------|---------------------|---------------------|
| | | | | Budget | Budget | |
| | | | | 01/01/16 | 01/01/17 | Calculated |
| | | | | 12/31/16 | 12/31/17 | Total |
| Expenses | | | | | | |
| Salaries Expense | | | | | | |
| | | | | 32,175.00 | 32,175.00 | 32,175.00 |
| | | | | 83,500.00 | 83,500.00 | 83,500.00 |
| | | | | 236,443.00 | 243,000.00 | 243,000.00 |
| | | | | 352,118.00 | 358,675.00 | 358,675.00 |
| Administrative Expense | | | | | | |
| | | | | 185,000.00 | 185,000.00 | 185,000.00 |
| | | | | 0.00 | 10,000.00 | 10,000.00 |
| | | | | 185,000.00 | 195,000.00 | 195,000.00 |
| Fixed Asset Expense | | | | | | |
| | | | | 16,000.00 | 16,000.00 | 16,000.00 |
| | | | | 16,000.00 | 16,000.00 | 16,000.00 |
| Supplies Expense | | | | | | |
| | | | | 40,000.00 | 40,000.00 | 40,000.00 |
| | | | | 22,000.00 | 22,000.00 | 22,000.00 |
| | | | | 62,000.00 | 62,000.00 | 62,000.00 |
| Utilities Expense | | | | | | |
| | | | | 50,000.00 | 50,000.00 | 50,000.00 |
| | | | | 50,000.00 | 50,000.00 | 50,000.00 |
| Other Expense | | | | | | |
| | | | | 5,000.00 | 5,000.00 | 5,000.00 |
| | | | | 30,656.00 | 30,656.00 | 30,656.00 |
| | | | | 10,000.00 | 0.00 | 0.00 |
| | | | | 2,000.00 | 2,000.00 | 2,000.00 |
| | | | | 19,400.00 | 19,400.00 | 19,400.00 |
| | | | | 4,000.00 | 4,000.00 | 4,000.00 |
| | | | | 41,500.00 | 41,500.00 | 41,500.00 |
| | | | | 5,000.00 | 5,000.00 | 5,000.00 |
| | | | | 11,000.00 | 11,000.00 | 11,000.00 |
| | | | | 15,000.00 | 15,000.00 | 15,000.00 |
| | | | | 143,556.00 | 133,556.00 | 133,556.00 |
| | | | | 808,674.00 | 815,231.00 | 815,231.00 |
| Assets | | | | | | |
| Cash | | | | | | |
| | | | | (808,674.00) | (815,231.00) | (815,231.00) |
| | | | | (808,674.00) | (815,231.00) | (815,231.00) |
| | | | | (808,674.00) | (815,231.00) | (815,231.00) |

**ANIMAL CONTROL DEPT
GENERAL FUND**

| | | | | 2017 BUDGET ANIMAL CONTROL | | |
|--|--|--|------------------------------|----------------------------|-------------|-------------|
| | | | | Budget | Budget | |
| | | | | 01/01/16 | 01/01/17 | Calculated |
| | | | | 12/31/16 | 12/31/17 | Total |
| <input type="checkbox"/> Expenses | | | | | | |
| <input type="checkbox"/> Salaries Expense | | | | | | |
| | | | PAYROLL EXP - REGULAR | 54,149.00 | 56,000.00 | 56,000.00 |
| | | | Salaries Expense Total | 54,149.00 | 56,000.00 | 56,000.00 |
| <input type="checkbox"/> Fixed Asset Expense | | | | | | |
| | | | NEW EQUIPMENT PURCHASE | 800.00 | 800.00 | 800.00 |
| | | | Fixed Asset Expense Total | 800.00 | 800.00 | 800.00 |
| <input type="checkbox"/> Supplies Expense | | | | | | |
| | | | MATERIALS & SUPPLIES EXPENSE | 600.00 | 600.00 | 600.00 |
| | | | UNIFORMS/GEAR EXPENSE | 728.00 | 728.00 | 728.00 |
| | | | Supplies Expense Total | 1,328.00 | 1,328.00 | 1,328.00 |
| <input type="checkbox"/> Other Expense | | | | | | |
| | | | FUEL EXPENSES | 2,450.00 | 2,450.00 | 2,450.00 |
| | | | PROFESSIONAL SERVICES | 18,965.00 | 18,965.00 | 18,965.00 |
| | | | REPAIR & MAINT - EQUIPMENT | 1,563.00 | 1,563.00 | 1,563.00 |
| | | | TRAVEL, TRAINING & MEETINGS | 500.00 | 500.00 | 500.00 |
| | | | Other Expense Total | 23,478.00 | 23,478.00 | 23,478.00 |
| | | | Expenses Total | 79,755.00 | 81,606.00 | 81,606.00 |
| <input type="checkbox"/> Assets | | | | | | |
| <input type="checkbox"/> Cash | | | | | | |
| | | | GENERAL FUND CHECKING ACCT | (79,755.00) | (81,606.00) | (81,606.00) |
| | | | Cash Total | (79,755.00) | (81,606.00) | (81,606.00) |
| | | | Assets Total | (79,755.00) | (81,606.00) | (81,606.00) |

**BUILDING PERMIT DEPT
GENERAL FUND**

| 2017 BUDGET BUILDING DEPARTMENT | | | |
|---------------------------------|-------------|-------------|-------------|
| | Budget | Budget | |
| | 01/01/16 | 01/01/17 | Calculated |
| | 12/31/16 | 12/31/17 | Total |
| ☐ Expenses | | | |
| ☐ Salaries Expense | | | |
| ■ PAYROLL EXP - REGULAR | 77,804.00 | 80,500.00 | 80,500.00 |
| Salaries Expense Total | 77,804.00 | 80,500.00 | 80,500.00 |
| ☐ Supplies Expense | | | |
| ■ MATERIALS & SUPPLIES EXPENSE | 1,500.00 | 1,500.00 | 1,500.00 |
| ■ UNIFORMS/GEAR EXPENSE | 750.00 | 750.00 | 750.00 |
| Supplies Expense Total | 2,250.00 | 2,250.00 | 2,250.00 |
| ☐ Other Expense | | | |
| ■ FUEL EXPENSES | 3,500.00 | 3,500.00 | 3,500.00 |
| ■ REPAIR & MAINT - EQUIPMENT | 1,500.00 | 1,500.00 | 1,500.00 |
| ■ TRAVEL, TRAINING & MEETINGS | 3,483.00 | 3,483.00 | 3,483.00 |
| Other Expense Total | 8,483.00 | 8,483.00 | 8,483.00 |
| Expenses Total | 88,537.00 | 91,233.00 | 91,233.00 |
| ☐ Assets | | | |
| ☐ Cash | | | |
| GENERAL FUND CHECKING ACCT | (88,537.00) | (91,233.00) | (91,233.00) |
| Cash Total | (88,537.00) | (91,233.00) | (91,233.00) |
| Assets Total | (88,537.00) | (91,233.00) | (91,233.00) |

**FIRE DEPT
GENERAL FUND**

| 2017 BUDGET FOR FIRE DEPARTMENT | | | |
|--|--------------|--------------|--------------|
| | Budget | Budget | |
| | 01/01/16 | 01/01/17 | Calculated |
| | 12/31/16 | 12/31/17 | Total |
| <input type="checkbox"/> Expenses | | | |
| <input type="checkbox"/> Salaries Expense | | | |
| PAYROLL EXP - REGULAR | 283,280.00 | 298,000.00 | 298,000.00 |
| Salaries Expense Total | 283,280.00 | 298,000.00 | 298,000.00 |
| <input type="checkbox"/> Fixed Asset Expense | | | |
| NEW EQUIPMENT PURCHASE | 5,228.00 | 5,228.00 | 5,228.00 |
| Fixed Asset Expense Total | 5,228.00 | 5,228.00 | 5,228.00 |
| <input type="checkbox"/> Supplies Expense | | | |
| MATERIALS & SUPPLIES EXPENSE | 7,500.00 | 7,500.00 | 7,500.00 |
| UNIFORMS/GEAR EXPENSE | 11,162.00 | 11,162.00 | 11,162.00 |
| Supplies Expense Total | 18,662.00 | 18,662.00 | 18,662.00 |
| <input type="checkbox"/> Other Expense | | | |
| FUEL EXPENSES | 8,000.00 | 8,000.00 | 8,000.00 |
| HAZMAT EXPENSES | 2,400.00 | 2,400.00 | 2,400.00 |
| MISCELLANEOUS EXPENSE | 500.00 | 500.00 | 500.00 |
| REPAIR & MAINT - EQUIPMENT | 3,000.00 | 3,000.00 | 3,000.00 |
| REPAIR & MAINT - TRUCK | 5,000.00 | 5,000.00 | 5,000.00 |
| TRAVEL, TRAINING & MEETINGS | 4,000.00 | 4,000.00 | 4,000.00 |
| Other Expense Total | 22,900.00 | 22,900.00 | 22,900.00 |
| Expenses Total | 330,070.00 | 344,790.00 | 344,790.00 |
| <input type="checkbox"/> Assets | | | |
| <input type="checkbox"/> Cash | | | |
| GENERAL FUND CHECKING ACCT | (330,070.00) | (344,790.00) | (344,790.00) |
| Cash Total | (330,070.00) | (344,790.00) | (344,790.00) |
| Assets Total | (330,070.00) | (344,790.00) | (344,790.00) |

**LAW ENFORCE - COURT
GENERAL FUND**

| | | | | 2017 BUDGET COURT FUND | | |
|--|--|--|--|------------------------|--------------|--------------|
| | | | | Budget | Budget | |
| | | | | 01/01/16 | 01/01/17 | Calculated |
| | | | | 12/31/16 | 12/31/17 | Total |
| <input type="checkbox"/> Expenses | | | | | | |
| <input type="checkbox"/> Salaries Expense | | | | | | |
| | | | | 103,250.00 | 103,250.00 | 103,250.00 |
| | | | | | | |
| | | | | 103,250.00 | 103,250.00 | 103,250.00 |
| <input type="checkbox"/> Fixed Asset Expense | | | | | | |
| | | | | 3,000.00 | 3,000.00 | 3,000.00 |
| | | | | | | |
| | | | | 3,000.00 | 3,000.00 | 3,000.00 |
| <input type="checkbox"/> Supplies Expense | | | | | | |
| | | | | 1,100.00 | 1,100.00 | 1,100.00 |
| | | | | | | |
| | | | | 1,100.00 | 1,100.00 | 1,100.00 |
| <input type="checkbox"/> Other Expense | | | | | | |
| | | | | 400.00 | 400.00 | 400.00 |
| | | | | 6,500.00 | 6,500.00 | 6,500.00 |
| | | | | 1,950.00 | 1,950.00 | 1,950.00 |
| | | | | 8,850.00 | 8,850.00 | 8,850.00 |
| | | | | | | |
| | | | | 116,200.00 | 116,200.00 | 116,200.00 |
| <input type="checkbox"/> Assets | | | | | | |
| <input type="checkbox"/> Cash | | | | | | |
| | | | | (116,200.00) | (116,200.00) | (116,200.00) |
| | | | | | | |
| | | | | (116,200.00) | (116,200.00) | (116,200.00) |
| | | | | | | |
| | | | | (116,200.00) | (116,200.00) | (116,200.00) |

**LAW ENFORCE - POLICE
GENERAL FUND**

| 2017 BUDGET POLICE DEPARTMENT | | | |
|--|--------------|--------------|--------------|
| | Budget | Budget | |
| | 01/01/16 | 01/01/17 | Calculated |
| | 12/31/16 | 12/31/17 | Total |
| <input type="checkbox"/> Expenses | | | |
| <input type="checkbox"/> Salaries Expense | | | |
| PAYROLL EXP - REGULAR | 726,251.00 | 779,000.00 | 779,000.00 |
| PAYROLL EXP - SRO | 70,560.00 | 72,676.00 | 72,676.00 |
| Salaries Expense Total | 796,811.00 | 851,676.00 | 851,676.00 |
| <input type="checkbox"/> Fixed Asset Expense | | | |
| NEW EQUIPMENT PURCHASE | 27,000.00 | 27,000.00 | 27,000.00 |
| Fixed Asset Expense Total | 27,000.00 | 27,000.00 | 27,000.00 |
| <input type="checkbox"/> Supplies Expense | | | |
| BREATHALYZER EXPENSES | 800.00 | 800.00 | 800.00 |
| MATERIALS & SUPPLIES EXPENSE | 31,894.00 | 31,894.00 | 31,894.00 |
| UNIFORMS/GEAR EXPENSE | 9,500.00 | 9,500.00 | 9,500.00 |
| Supplies Expense Total | 42,194.00 | 42,194.00 | 42,194.00 |
| <input type="checkbox"/> Other Expense | | | |
| DRUG TASK FORCE | 2,000.00 | 2,000.00 | 2,000.00 |
| FUEL EXPENSES | 37,500.00 | 37,500.00 | 37,500.00 |
| MISCELLANEOUS EXPENSE | 1,000.00 | 1,000.00 | 1,000.00 |
| REPAIR & MAINT - AUTOMOBILES | 16,000.00 | 16,000.00 | 16,000.00 |
| REPAIR & MAINT - EQUIPMENT | 3,000.00 | 3,000.00 | 3,000.00 |
| TRAVEL, TRAINING & MEETINGS | 9,500.00 | 9,500.00 | 9,500.00 |
| Other Expense Total | 69,000.00 | 69,000.00 | 69,000.00 |
| Expenses Total | 935,005.00 | 989,870.00 | 989,870.00 |
| <input type="checkbox"/> Assets | | | |
| <input type="checkbox"/> Cash | | | |
| GENERAL FUND CHECKING ACCT | (935,005.00) | (989,870.00) | (989,870.00) |
| Cash Total | (935,005.00) | (989,870.00) | (989,870.00) |
| Assets Total | (935,005.00) | (989,870.00) | (989,870.00) |

LIBRARY DEPT
GENERAL FUND

| | | | | 2017 BUDGET LIBRARY TRANSFER | | |
|--|--|--|--|------------------------------|-------------|-------------|
| | | | | Budget | Budget | |
| | | | | 01/01/16 | 01/01/17 | Calculated |
| | | | | 12/31/16 | 12/31/17 | Total |
| <input type="checkbox"/> Expenses | | | | | | |
| <input type="checkbox"/> Other Expense | | | | | | |
| LIBRARY TRANSFER | | | | 30,000.00 | 30,000.00 | 30,000.00 |
| Other Expense Total | | | | 30,000.00 | 30,000.00 | 30,000.00 |
| Expenses Total | | | | 30,000.00 | 30,000.00 | 30,000.00 |
| <input type="checkbox"/> Assets | | | | | | |
| <input type="checkbox"/> Cash | | | | | | |
| GENERAL FUND CHECKING ACCT | | | | (30,000.00) | (30,000.00) | (30,000.00) |
| Cash Total | | | | (30,000.00) | (30,000.00) | (30,000.00) |
| Assets Total | | | | (30,000.00) | (30,000.00) | (30,000.00) |

**PARKS DEPT
GENERAL FUND**

| 2017 BUDGET PARK DEPARTMENT | | | | |
|-----------------------------|----------------------------------|---------------------|---------------------|---------------------|
| | | Budget | Budget | |
| | | 01/01/16 | 01/01/17 | Calculated |
| | | 12/31/16 | 12/31/17 | Total |
| Expenses | | | | |
| Salaries Expense | | | | |
| | PAYROLL EXP - REGULAR | 50,063.00 | 51,615.00 | 51,615.00 |
| | PAYROLL EXP - SPORTS COMPLEX | 58,853.00 | 64,700.00 | 64,700.00 |
| | Salaries Expense Total | 108,916.00 | 116,315.00 | 116,315.00 |
| Fixed Asset Expense | | | | |
| | NEW EQUIPMENT PURCHASE | 10,000.00 | 10,000.00 | 10,000.00 |
| | Fixed Asset Expense Total | 10,000.00 | 10,000.00 | 10,000.00 |
| Supplies Expense | | | | |
| | MATERIALS & SUPPLIES EXPENSE | 5,000.00 | 5,000.00 | 5,000.00 |
| | UNIFORMS/GEAR EXPENSE | 750.00 | 750.00 | 750.00 |
| | Supplies Expense Total | 5,750.00 | 5,750.00 | 5,750.00 |
| Utilities Expense | | | | |
| | UTILITIES EXPENSES | 3,000.00 | 3,000.00 | 3,000.00 |
| | Utilities Expense Total | 3,000.00 | 3,000.00 | 3,000.00 |
| Other Expense | | | | |
| | FUEL EXPENSES | 3,000.00 | 3,000.00 | 3,000.00 |
| | MISCELLANEOUS EXPENSE | 1,000.00 | 1,000.00 | 1,000.00 |
| | PROFESSIONAL SERVICES | 3,100.00 | 3,100.00 | 3,100.00 |
| | REPAIR & MAINT - EQUIPMENT | 5,000.00 | 5,000.00 | 5,000.00 |
| | SPORTS PARK FUEL | 2,000.00 | 2,000.00 | 2,000.00 |
| | SPORTS PARK MATERIALS | 16,000.00 | 16,000.00 | 16,000.00 |
| | SPORTS PARK NEW EQUIP | 12,000.00 | 12,000.00 | 12,000.00 |
| | SPORTS PARK PROF SERV | 35,000.00 | 35,000.00 | 35,000.00 |
| | SPORTS PARK REPAIR/MAINT | 14,000.00 | 14,000.00 | 14,000.00 |
| | SPORTS PARK UNIFORMS | 750.00 | 750.00 | 750.00 |
| | SPORTS PARK UTILITIES | 20,934.00 | 20,934.00 | 20,934.00 |
| | Other Expense Total | 112,784.00 | 112,784.00 | 112,784.00 |
| | Expenses Total | 240,450.00 | 247,849.00 | 247,849.00 |
| Assets | | | | |
| Cash | | | | |
| | GENERAL FUND CHECKING ACCT | (240,450.00) | (247,849.00) | (247,849.00) |
| | Cash Total | (240,450.00) | (247,849.00) | (247,849.00) |
| | Assets Total | (240,450.00) | (247,849.00) | (247,849.00) |

STREET FUND BUDGET
STREET FUND

| | | | | 2017 BUDGET STREET BUDGET | | |
|----------------------------------|--|--|--|---------------------------|------------|------------|
| | | | | Budget | Budget | |
| | | | | 01/01/16 | 01/01/17 | Calculated |
| | | | | 12/31/16 | 12/31/17 | Total |
| Revenue | | | | | | |
| State Turnback | | | | | | |
| | | | | 387,443.00 | 387,443.00 | 387,443.00 |
| | | | | 387,443.00 | 387,443.00 | 387,443.00 |
| Other Permits and Charges | | | | | | |
| | | | | 100.00 | 100.00 | 100.00 |
| | | | | 100.00 | 100.00 | 100.00 |
| | | | | 200.00 | 200.00 | 200.00 |
| Local Sales Taxes | | | | | | |
| | | | | 152,000.00 | 157,607.00 | 157,607.00 |
| | | | | 152,000.00 | 157,607.00 | 157,607.00 |
| 5-Mill Tax | | | | | | |
| | | | | 40,000.00 | 40,000.00 | 40,000.00 |
| | | | | 40,000.00 | 40,000.00 | 40,000.00 |
| | | | | 579,643.00 | 585,250.00 | 585,250.00 |
| Expenses | | | | | | |
| Salaries Expense | | | | | | |
| | | | | 178,393.00 | 184,000.00 | 184,000.00 |
| | | | | 178,393.00 | 184,000.00 | 184,000.00 |
| Fixed Asset Expense | | | | | | |
| | | | | 35,000.00 | 35,000.00 | 35,000.00 |
| | | | | 35,000.00 | 35,000.00 | 35,000.00 |
| Supplies Expense | | | | | | |
| | | | | 13,000.00 | 13,000.00 | 13,000.00 |
| | | | | 2,000.00 | 2,000.00 | 2,000.00 |
| | | | | 15,000.00 | 15,000.00 | 15,000.00 |
| Utilities Expense | | | | | | |
| | | | | 5,000.00 | 5,000.00 | 5,000.00 |
| | | | | 5,000.00 | 5,000.00 | 5,000.00 |
| Other Expense | | | | | | |
| | | | | 9,000.00 | 9,000.00 | 9,000.00 |
| | | | | 3,000.00 | 3,000.00 | 3,000.00 |
| | | | | 500.00 | 500.00 | 500.00 |
| | | | | 20,000.00 | 20,000.00 | 20,000.00 |
| | | | | 10,000.00 | 10,000.00 | 10,000.00 |
| | | | | 100,000.00 | 50,000.00 | 50,000.00 |
| | | | | 203,250.00 | 253,250.00 | 253,250.00 |
| | | | | 500.00 | 500.00 | 500.00 |
| | | | | 346,250.00 | 346,250.00 | 346,250.00 |
| | | | | 579,643.00 | 585,250.00 | 585,250.00 |
| Assets | | | | | | |
| Cash | | | | | | |
| | | | | 0.00 | 0.00 | 0.00 |
| | | | | 0.00 | 0.00 | 0.00 |
| | | | | 0.00 | 0.00 | 0.00 |

LIBRARY BUDGET
LIBRARY FUND

| | | 2017 BUDGET LIBRARY FUND | | New |
|----------------------------------|--|--------------------------|-------------------|-------------------|
| | | Budget | | Budget |
| | | 01/01/17 | 01/01/16 | Calculated |
| | | 12/31/17 | 12/31/16 | Total |
| Revenue | | | | |
| Other Permits and Charges | | | | |
| | FINES/LOST ITEMS | 3,000.00 | 3,000.00 | 3,000.00 |
| | TRANS FROM GENERAL FUND | 30,000.00 | 30,000.00 | 30,000.00 |
| | WASHINGTON CO LIBRARY REVENUES | 155,077.00 | 144,400.00 | 155,077.00 |
| | Other Permits and Charges Total | 188,077.00 | 177,400.00 | 188,077.00 |
| | Revenue Total | 188,077.00 | 177,400.00 | 188,077.00 |
| Expenses | | | | |
| Salaries Expense | | | | |
| | PAYROLL EXP - REGULAR | 120,000.00 | 118,000.00 | 120,000.00 |
| | Salaries Expense Total | 120,000.00 | 118,000.00 | 120,000.00 |
| Fixed Asset Expense | | | | |
| | NEW EQUIPMENT PURCHASE | 5,000.00 | 2,000.00 | 5,000.00 |
| | Fixed Asset Expense Total | 5,000.00 | 2,000.00 | 5,000.00 |
| Supplies Expense | | | | |
| | BOOKS AND MEDIA | 32,000.00 | 32,000.00 | 32,000.00 |
| | MATERIALS & SUPPLIES EXPENSE | 12,000.00 | 7,000.00 | 12,000.00 |
| | PROGRAMS EXPENSE | 1,000.00 | 1,000.00 | 1,000.00 |
| | Supplies Expense Total | 45,000.00 | 40,000.00 | 45,000.00 |
| Utilities Expense | | | | |
| | UTILITIES EXPENSES | 8,477.00 | 7,800.00 | 8,477.00 |
| | Utilities Expense Total | 8,477.00 | 7,800.00 | 8,477.00 |
| Other Expense | | | | |
| | INSURANCES EXPENSE | 2,000.00 | 2,000.00 | 2,000.00 |
| | MISCELLANEOUS EXPENSE | 500.00 | 500.00 | 500.00 |
| | POSTAGE EXPENSE | 300.00 | 300.00 | 300.00 |
| | REPAIR & MAINT - BUILDING | 6,000.00 | 6,000.00 | 6,000.00 |
| | TECHNICAL SUPPORT | 400.00 | 400.00 | 400.00 |
| | TRAVEL, TRAINING & MEETINGS | 400.00 | 400.00 | 400.00 |
| | Other Expense Total | 9,600.00 | 9,600.00 | 9,600.00 |
| | Expenses Total | 188,077.00 | 177,400.00 | 188,077.00 |
| Assets | | | | |
| Cash | | | | |
| | LIBRARY CHECKING ACCT | 0.00 | 0.00 | 0.00 |
| | Cash Total | 0.00 | 0.00 | 0.00 |
| | Assets Total | 0.00 | 0.00 | 0.00 |



354 W. Main Street
P.O. Box 150
Farmington, AR 72730
479-267-3865
479-267-3805 (fax)

City Business Manager Report
December 2016
City Council Meeting

- Traffic signal at Holland and Main is being constructed. Looks like it will be complete before the one at Ruppel Road.
- Travis Carlin and James Bertorello have work anniversaries this month, thank them for their service!
- The mayor and I are meeting with Jerry Kopke and Jeff Dehnhardt regarding the Valley View sewer. They will be reporting back to us about their findings.
- Several developers have come in to talk about residential subdivisions. We are excited about more homes in Farmington.
- You'll be happy to know that James Bertorello is back and on light duty.
- A very Merry Christmas to all! Wishing you all the blessings of the season!

*"People don't notice whether it's winter or summer when they're happy."
~ Anton Chekhov*



City of Farmington
372 W. Main st.
P.O. Box 150
Farmington, AR 72730

Fire Department
Chief Mark Cunningham

Phone 479-267-3338
Fax 479-267-3302

November 2016 Monthly Report for Mayor and City Council

The Fire department responded to 67 calls during the month of November and that is about average for the year, it has become dry and we are still having some brush fires and we had to put on a Burn Ban until we get quite a bit of rain. We received enough rain to lift the burn ban but all the dead grass is so dry that we still have a Red flag warning in effect until further notice.

This is our month that we need to encourage everyone to sign up for CODE RED this is the season for bad weather and we cannot express how important this is to sign up for the best possible warning of bad weather and to receive alerts via the phone or other electronics.

I have gave Steve Tennant our outdated ordinance that we have failed to get updated last month and we need to keep this in our forefront projects to get done as soon as possible. We need to update the wording to reflect the changes that we made years ago, I put this in last month's report also. We don't have a lot to report on except we have received our Air pack bought by the grants and have put them into service.

Thank you as always for your continued support of the fire department;

Mark Cunningham
Fire Chief

Farmington Police Dept.

Offenses for Month 11/2015 and 11/2016

12/5/2016 3:33:44 PM

| | <u>2015</u> | <u>2016</u> |
|---|-------------|-------------|
| ASSAULT - 3RD DEGREE / CREATES APPREHENSION OF IMMINENT INJURY | | |
| 5-13-207 | 0 | 1 |
| ASSAULT ON FAMILY OR HOUSEHOLD MEMBER - 3RD DEGREE / APPREHENSION OF IMMINE | | |
| 5-26-309 | 1 | 0 |
| Breaking or Entering/Vehicle | | |
| 5-39-202 | 2 | 0 |
| BURGLARY, COMMERCIAL | | |
| 5-39-201B(1) | 1 | 2 |
| BURGLARY, RESIDENTIAL | | |
| 5-39-201A(1) | 0 | 1 |
| CARELESS DRIVING | | |
| 27-51-104 | 0 | 1 |
| CARRYING A WEAPON | | |
| 5-73-120 | 0 | 1 |
| CONTEMPT | | |
| 16-10-108 | 1 | 0 |
| CRIMINAL MISCHIEF - 1ST DEGREE PROPERTY OF ANOTHER VALUE \$500 OR LESS | | |
| 5-38-203A(1) | 0 | 1 |
| CRIMINAL MISCHIEF - 1ST DEGREE / PROPERTY OF ANOTHER W/VALUE OVER \$1000 BUT \$5,000 OR LESS | | |
| 5-38-203B(2) | 0 | 1 |
| CRIMINAL MISCHIEF - 2ND DEGREE / PURPOSELY TAMPERS | | |
| 5-38-204(a)(2) | 0 | 2 |
| CRIMINAL MISCHIEF - 2ND DEGREE / RECKLESSLY DESTROYS | | |
| 5-38-204(a)(1) | 1 | 1 |
| CRIMINAL TRESPASS IN OR ON A VEHICLE OR STRUCTURE / PREMISES | | |
| 5-39-203A | 0 | 1 |
| CRIMINAL TRESPASS ON LAND / CROP LAND | | |
| 5-39-305B | 1 | 0 |
| DOMESTIC BATTERING - 3RD DEGREE / PURPOSE OF CAUSING INJURY, CAUSES INJURY | | |
| 5-26-305A(2) | 2 | 3 |
| DWI (UNLAWFUL ACT) | | |
| 5-65-103A | 0 | 1 |
| FAILURE TO APPEAR | | |
| 5-54-120 | 5 | 9 |
| FAILURE TO PAY FINES & COSTS | | |
| 5-4-203 | 7 | 8 |
| Failure to Yeild | | |
| 27-51-503 | 1 | 0 |
| FLEEING | | |

| | <u>2015</u> | <u>2016</u> |
|---|-------------|-------------|
| 5-54-125 | 0 | 1 |
| FORGERY | | |
| 5-37-201 | 0 | 1 |
| FRAUDULENT USE OF A CREDIT CARD / CARD OR ACCOUNT NUMBER ARE FORGED | | |
| 5-37-207A(3) | 0 | 1 |
| FRAUDULENT USE OF A CREDIT CARD / CARD OR ACCOUNT NUMBER IS STOLEN | | |
| 5-37-207A(1) | 0 | 1 |
| HARASSMENT / FOLLOWS A PERSON IN AND ABOUT A PUBLIC PLACE | | |
| 5-71-208A(3) | 1 | 0 |
| Leaving Scene of Accident/Property Damage | | |
| 27-53-102 | 1 | 2 |
| POSSESSING INSTRUMENTS OF CRIME | | |
| 5-73-102 | 0 | 1 |
| POSSESSION OF METH OR COCAINE LT 2GM | | |
| 5-64-419B(1)A | 0 | 1 |
| PUBLIC INTOXICATION / DRINKING IN PUBLIC | | |
| 5-71-212 | 0 | 4 |
| RECKLESS DRIVING | | |
| 27-50-308 | 0 | 1 |
| REFUSAL TO SUBMIT | | |
| 5-65-205 | 0 | 1 |
| RUNAWAY | | |
| 90I | 0 | 1 |
| SHOPLIFTING \$1,000 OR LESS | | |
| 5-36-116 | 0 | 2 |
| TERRORISTIC THREATENING | | |
| 5-13-301 | 0 | 1 |
| THEFT \$1,000 OR LESS - ALL OTHERS | | |
| 5-36-103(b)(4)(A) | 2 | 3 |
| THEFT \$1,000 OR LESS - FROM BUILDING | | |
| 5-36-103(b)(4)(A) | 2 | 1 |
| THEFT \$1,000 OR LESS - FROM VEHICLE | | |
| 5-36-103(b)(4)(A) | 2 | 1 |
| THEFT \$5,000 OR LESS BUT GREATER THAN \$1000 - ALL OTHERS | | |
| 5-36-103(b)(3)(A) | 0 | 1 |
| THEFT BY RECEIVING LESS THAN \$25,000 BUT GREATER THAN \$5000 | | |
| 5-36-106(e)(2) | 0 | 1 |
| THEFT OF PROPERTY / ALL OTHER | | |
| 5-36-103A(1) | 0 | 1 |
| THEFT OF SERVICES \$1,000 OR LESS | | |
| 5-36-104(c)(4) | 0 | 1 |
| THEFT OF VEHICLE VALUED AT \$25,000 OR MORE | | |
| 5-36-103(b)(1)(A) | 1 | 0 |
| THEFT OF VEHICLE VALUED AT \$5,000 OR LESS BUT GREATER THAN \$1,000 | | |
| 5-36-103(b)(3)(A) | 0 | 2 |

| | <u>2015</u> | <u>2016</u> |
|--|-------------|-------------|
| UNATTENDED DEATH/NATURAL CAUSES | | |
| DEATH | 1 | 0 |
| UNAUTHORIZED USE OF A VEHICLE | | |
| 5-36-108 | 0 | 1 |
| Unlawful Use of Drivers License | | |
| 27-16-302 | 0 | 1 |
| Totals: | 32 | 64 |

Farmington Police Dept.

Tickets Issued by Officer and Month for 2016

12/5/2016 3:34:06 PM

| Officer | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|-------------|
| Bertorello, James | 27 | 28 | 13 | 20 | 12 | 21 | 6 | 9 | 19 | 22 | 5 | 0 | 182 |
| Bramall, Richard | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 3 |
| Brotherton, James | 20 | 33 | 46 | 31 | 20 | 25 | 17 | 18 | 7 | 27 | 20 | 4 | 268 |
| Catron, Joshua | 32 | 23 | 31 | 30 | 24 | 21 | 10 | 7 | 22 | 14 | 6 | 4 | 224 |
| Collins, John | 0 | 0 | 1 | 11 | 21 | 62 | 45 | 44 | 49 | 33 | 47 | 0 | 313 |
| Hubbard, Brian | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 |
| Kimball, Geoffrey | 30 | 47 | 58 | 39 | 39 | 20 | 6 | 9 | 33 | 38 | 30 | 0 | 349 |
| Long, Dustin | 15 | 14 | 20 | 23 | 23 | 19 | 18 | 10 | 26 | 6 | 14 | 2 | 190 |
| Parrish, Chad | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 1 | 1 | 0 | 0 | 0 | 7 |
| Redferr, William | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Thompson, Michael | 0 | 3 | 2 | 1 | 1 | 3 | 0 | 3 | 3 | 3 | 3 | 0 | 22 |
| Wilbanks, Johnie | 2 | 3 | 10 | 3 | 8 | 0 | 0 | 1 | 4 | 2 | 4 | 0 | 37 |
| Totals: | 127 | 151 | 189 | 159 | 148 | 176 | 103 | 102 | 164 | 146 | 129 | 10 | 1604 |

Permit Report

11/01/2016 - 11/30/2016

| Permit Date | Site Address | Permit Type | Type of Building | Square Foot | Contractor | Material & Labor | Total Fees |
|-------------|---------------------|------------------|------------------|-------------|--------------------------|------------------|------------|
| 11/30/2016 | 764 Rheas Mill | Mechanical | Residential | 1,600 | Anderson Heating and Air | 5,400 | \$40.00 |
| 11/30/2016 | 157 Double Springs | Storage Building | Single Family | 1,080 | Home owner | 24,000 | \$130.00 |
| 11/29/2016 | 107 Cynthia | Mechanical | Residential | 0 | Paschal Heat and Air | 5,795 | \$40.00 |
| 11/28/2016 | 351 Double Springs | Building | Residential | 726 | Homeowner | 30,000 | \$160.00 |
| 11/21/2016 | 391 Waterfalls | Building | Residential | 3,720 | L&L Builders | 419,000 | \$1,417.00 |
| 11/18/2016 | 12377 Jimmy Devault | Building | Residential | 2,460 | Home owner | 302,000 | \$1,066.00 |
| 11/15/2016 | 11092 Garland McKee | Building | Residential | 500 | Trademark Homes | 15,000 | \$85.00 |
| 11/14/2016 | 64 W Main | Sign | Commercial | 36 | | 0 | \$36.00 |
| 11/14/2016 | 11092 Garland McKee | Building | Residential | 3,814 | Trademark Homes | 430,000 | \$1,450.00 |
| 11/14/2016 | 74 Northaven | Storage Building | Residential | 0 | Home Owner | 4,000 | \$30.00 |
| 11/8/2016 | 26 Old Depot | Mechanical | Residential | 1,862 | Sturdivants | 5,100 | \$35.00 |
| 11/4/2016 | 249 Vineyard | Mechanical | Residential | 3,021 | Kimbel Mechanical | 7,000 | \$45.00 |
| 11/2/2016 | 12452 Hwy 170 | Mechanical | Residential | 4,328 | ABS Heating and Air | 16,000 | \$90.00 |
| 11/1/2016 | 330 E Main | Plumbing/Gas | Commercial | 0 | Heraldo | 1,000 | \$20.00 |

Total Records: 14

12/1/2016

Library
Circulation and Patron Services

| 2016 | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC |
|---------------------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----|
| Total Circulation | 4,587 | 4,346 | 5,076 | 4,400 | 4,170 | 5,537 | 5,108 | 4,696 | 4,353 | 4,521 | 4,410 | |
| YTD Circulation | 4,587 | 8,933 | 14,009 | 18,409 | 22,579 | 28,116 | 33,224 | 37,920 | 42,273 | 46,794 | 51,204 | |
| Holds Satisfied | 830 | 744 | 944 | 833 | 715 | 854 | 766 | 816 | 786 | 918 | 812 | |
| YTD Hold Satisfied | 830 | 1,574 | 2,518 | 3,351 | 4,066 | 4,920 | 5,686 | 6,502 | 7,288 | 8,206 | 9,018 | |
| PAC Logins | 862 | 901 | 972 | 797 | 893 | 767 | 798 | 756 | 663 | 776 | 737 | |
| YTD PAC Logins | 862 | 1,763 | 2,735 | 3,532 | 4,425 | 5,192 | 5,990 | 6,746 | 7,409 | 8,185 | 8,922 | |
| New Cardholders | 38 | 26 | 33 | 44 | 35 | 57 | 25 | 30 | 36 | 30 | 20 | |
| YTD New Cardholders | 38 | 64 | 97 | 141 | 176 | 233 | 258 | 288 | 324 | 354 | 374 | |

| 2015 | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC |
|---------------------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Total Circulation | 5,294 | 4,413 | 5,019 | 4,918 | 4,636 | 5,404 | 5,149 | 4,476 | 4,887 | 4,555 | 4,158 | 4,033 |
| YTD Circulation | 5,294 | 9,707 | 14,726 | 19,644 | 24,280 | 29,684 | 34,833 | 39,309 | 44,196 | 48,751 | 52,909 | 56,942 |
| Holds Satisfied | 927 | 870 | 1,063 | 1,045 | 862 | 995 | 994 | 1,014 | 854 | 896 | 678 | 754 |
| YTD Hold Satisfied | 927 | 1,797 | 2,860 | 3,905 | 4,767 | 5,762 | 6,756 | 7,770 | 8,624 | 9,520 | 10,198 | 10,952 |
| PAC Logins | 832 | 801 | 1,093 | 1,018 | 1,008 | 853 | 919 | 779 | 859 | 874 | 803 | 806 |
| YTD PAC Logins | 832 | 1,633 | 2,726 | 3,744 | 4,752 | 5,605 | 6,524 | 7,303 | 8,162 | 9,036 | 9,839 | 10,645 |
| New Cardholders | 47 | 37 | 23 | 17 | 26 | 50 | 33 | 39 | 73 | 27 | 27 | 36 |
| YTD New Cardholders | 47 | 84 | 107 | 124 | 150 | 200 | 233 | 272 | 345 | 372 | 399 | 435 |

| 2014 | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC |
|---------------------|-------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Total Circulation | 1,642 | 3,610 | 4,428 | 4,518 | 4,757 | 5,663 | 5,854 | 5,670 | 5,564 | 5,302 | 4,408 | 4,891 |
| YTD Circulation | 1,642 | 5,252 | 9,680 | 14,198 | 18,955 | 24,618 | 30,472 | 36,142 | 41,706 | 47,008 | 51,416 | 56,307 |
| Holds Satisfied | 212 | 765 | 814 | 844 | 866 | 974 | 954 | 1,044 | 1,034 | 995 | 815 | 944 |
| YTD Holds Satisfied | 212 | 977 | 1,791 | 2,635 | 3,501 | 4,475 | 5,429 | 6,473 | 7,507 | 8,502 | 9,317 | 10,261 |
| PAC Logins | 777 | 748 | 1,048 | 848 | 979 | 959 | 1,022 | 1,030 | 993 | 978 | 889 | 823 |
| YTD PAC Logins | 777 | 1,525 | 2,573 | 3,421 | 4,400 | 5,359 | 6,381 | 7,411 | 8,404 | 9,382 | 10,271 | 11,094 |
| New Cardholders | 13 | 40 | 51 | 35 | 42 | 60 | 61 | 57 | 43 | 29 | 21 | 24 |
| YTD New Cardholders | 13 | 53 | 104 | 139 | 181 | 241 | 302 | 359 | 402 | 431 | 452 | 476 |

| 2013 | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC |
|---------------------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Total Circulation | 5,419 | 4,973 | 5,147 | 5,170 | 4,452 | 5,268 | 6,031 | 5,423 | 4,828 | 4,778 | 4,468 | 4,031 |
| YTD Circulation | 5,419 | 10,392 | 15,539 | 20,709 | 25,161 | 30,429 | 36,460 | 41,883 | 46,711 | 51,489 | 55,957 | 59,988 |
| Holds Satisfied | 1,031 | 943 | 1,004 | 1,050 | 827 | 1,083 | 1,076 | 953 | 848 | 969 | 802 | 670 |
| YTD Holds Satisfied | 1,031 | 1,974 | 2,978 | 4,028 | 4,855 | 5,938 | 7,014 | 7,967 | 8,815 | 9,784 | 10,586 | 11,256 |
| PAC Logins | 731 | 697 | 767 | 663 | 570 | 656 | 755 | 708 | 683 | 816 | 836 | 766 |
| YTD PAC Logins | 731 | 1,428 | 2,195 | 2,858 | 3,428 | 4,084 | 4,839 | 5,547 | 6,230 | 7,046 | 7,882 | 8,648 |
| New Cardholders | 33 | 20 | 35 | 15 | 2 | 46 | 36 | 35 | 16 | 33 | 14 | 13 |
| YTD New Cardholders | 33 | 53 | 88 | 103 | 105 | 151 | 187 | 222 | 238 | 271 | 285 | 298 |

Library
Computer Use

| | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
|----------------------------------|-----|-----|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 2016 | | | | | | | | | | | | |
| Early Literacy Station Users | 51 | 50 | 78 | 59 | 75 | 97 | 89 | 96 | 56 | 87 | 94 | |
| YTD Early Literacy Station Users | 51 | 101 | 179 | 238 | 313 | 410 | 499 | 595 | 651 | 738 | 832 | |
| Users | 321 | 334 | 343 | 322 | 313 | 319 | 327 | 443 | 358 | 284 | 286 | |
| YTD Users | 321 | 655 | 998 | 1,320 | 1,633 | 1,952 | 2,279 | 2,722 | 3,080 | 3,364 | 3,650 | |
| Device Checkout | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | |
| YTD Device Checkout | 1 | 1 | 2 | 2 | 2 | 3 | 3 | 3 | 3 | 3 | 3 | |
| 2015 | | | | | | | | | | | | |
| Users | 362 | 280 | 286 | 389 | 279 | 302 | 343 | 395 | 347 | 377 | 395 | 413 |
| YTD Users | 362 | 642 | 928 | 1,317 | 1,596 | 1,898 | 2,241 | 2,636 | 2,983 | 3,360 | 3,755 | 4,168 |
| Device Checkout | n/a | n/a | 2 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 2 |
| YTD Device Checkout | n/a | n/a | 2 | 3 | 3 | 3 | 4 | 5 | 5 | 5 | 6 | 8 |
| 2014 | | | | | | | | | | | | |
| Users | 85 | 271 | 278 | 298 | 384 | 361 | 414 | 464 | 419 | 433 | 342 | 368 |
| YTD Users | 85 | 356 | 634 | 932 | 1,316 | 1,677 | 2,091 | 2,555 | 2,974 | 3,407 | 3,749 | 4,117 |

Library
Miscellaneous Services

| 2016 | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
|--------------------------------------|-------|-------|-------|-------|-------|-------|--------|--------|--------|--------|--------|-----|
| Color Print Services | n/a | 4 | 30 | 79 | 27 | 28 | 37 | 21 | 15 | 52 | 11 | |
| YTD Color Print Services | n/a | 4 | 34 | 113 | 140 | 168 | 205 | 226 | 241 | 293 | 304 | |
| Copy/Print Services | 1,159 | 1,464 | 1,596 | 1,679 | 2,145 | 1,294 | 1,702 | 1,739 | 1,546 | 1,586 | 1,167 | |
| YTD Copy/Print Services | 1,159 | 2,623 | 4,219 | 5,898 | 8,043 | 9,337 | 11,039 | 12,778 | 14,324 | 15,910 | 17,077 | |
| Fax Services | 15 | 40 | 42 | 26 | 36 | 34 | 27 | 36 | 48 | 26 | 30 | |
| YTD Fax Services | 15 | 55 | 97 | 123 | 159 | 193 | 220 | 256 | 304 | 330 | 360 | |
| Notary Services | 4 | 7 | 5 | 8 | 3 | 3 | 5 | 2 | 3 | 4 | 3 | |
| YTD Notary Services | 4 | 11 | 16 | 24 | 27 | 30 | 35 | 37 | 40 | 44 | 47 | |
| Reference Transactions | 154 | 285 | 350 | 284 | 270 | 324 | 327 | 282 | 266 | 187 | 209 | |
| YTD Reference Transactions | 154 | 439 | 789 | 1,073 | 1,343 | 1,667 | 1,994 | 2,276 | 2,542 | 2,729 | 2,938 | |
| Scanning Services | n/a | 2 | 13 | 5 | 30 | 19 | 13 | 35 | 20 | 18 | 10 | |
| YTD Scanning Services | n/a | 2 | 15 | 20 | 50 | 69 | 82 | 117 | 137 | 155 | 165 | |
| Staff Supervised Volunteer Hours | 54 | 49 | 41 | 66 | 14 | 10 | 13 | 19 | 46 | 67 | 29 | |
| YTD Staff Supervised Volunteer Hours | 54 | 103 | 144 | 210 | 224 | 234 | 247 | 266 | 312 | 379 | 408 | |
| Test Proctor | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 2 | 0 | |
| YTD Test Proctor | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 2 | 4 | 4 | |

**Library
Daily Visitors**

| | | | | | | | | | | | | |
|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 2016 | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
| Visits | 2,458 | 2,778 | 2,996 | 2,596 | 2,640 | 3,027 | 2,649 | 2,779 | 2,647 | 2,869 | 2,517 | |
| YTD Visits | 2,458 | 5,236 | 8,232 | 10,828 | 13,468 | 16,495 | 19,144 | 21,923 | 24,570 | 27,439 | 29,956 | |
| 2015 | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
| Visits | 2,540 | 2,551 | 2,803 | 3,036 | 2,595 | 3,050 | 2,812 | 2,773 | 2,901 | 3,141 | 2,647 | 2,606 |
| YTD Visits | 2,540 | 5,091 | 7,894 | 10,930 | 13,525 | 16,575 | 19,387 | 22,160 | 25,061 | 28,202 | 30,849 | 33,455 |
| 2014 | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
| Visits | n/a | n/a | n/a | 2,916 | 2,772 | 3,236 | 3,366 | 3,085 | 2,579 | 3,236 | 2,459 | 2,724 |
| YTD Visits | n/a | n/a | n/a | 2,916 | 5,688 | 8,924 | 12,290 | 15,375 | 17,954 | 21,190 | 23,649 | 26,373 |

**Planning Commission Minutes
October 24, 2016**

1. ROLL CALL – Meeting was called to order by Chairman Robert Mann. A quorum was present.

PRESENT

Jay Moore

Toni Bahn

Robert Mann, Chair

Judy Horne

Bobby Wilson

Gerry Harris *gh*

ABSENT

Sean Schader

Matt Hutcherson

City Employees Present: Melissa McCarville-
City Business Manager; Steve Tennant, City
Attorney; Rick Brammall, City Inspector

2. Approval of Minutes: September 26, 2016 minutes were approved as written.

3. Comments from Citizens: No comments.

4. Public Hearing:

A. Land Use Plan for City of Farmington

Melissa McCarville stated that the commissioners have looked for several months at revisions to the city's land use plan which include rezoning from Commercial to Residential in an area on Highway 170, and another area on Clyde Carnes Road from Commercial to Residential.

There was no public comment from citizens regarding the proposed Land Use Plan.

Steve Tennant said the Land Use Plan is not set in stone, but rather it is a guideline to try and ensure that the adjacent land areas have good transitions of land use. Also, state law requires a land use plan.

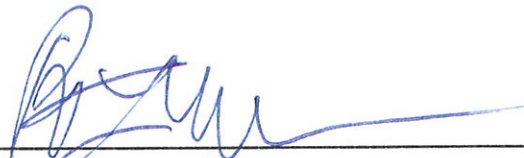
Motion was made and seconded to approve the Farmington Land Use Plan and to forward it to the City Council for their consideration and final approval at their regularly scheduled meeting in November. Motion passed unanimously.

5. Work Session Attendance – Melissa McCarville reminded all commissioners that it is very important for them to be present at the Planning Commission Work Sessions. There are many important issues to be considered due to the city's rapid growth, and it is difficult to get things done when only a few commissioners are present for work sessions.

6. Adjournment: Having no further business, Bobby Wilson moved to adjourn, seconded by Jay Moore and passed unanimously.



Judy Horne - Secretary



Robert Mann - Chair